

Introduced by Assembly Member Ducheny

January 8, 1999

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 135, as introduced, Ducheny. 1999–2000 Budget.

This bill would make appropriations for support of state government for the 1999–2000 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 1999.”

3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended
5 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that
6 this act utilize a coding scheme compatible with the Governor’s Budget
7 and the records of the State Controller, and provide for the appropriation
8 of federal funds received by the state and deposited in the State Trea-
9 sury.

10 (b) Essentially, the format and style are as follows:

11 (1) Appropriation item numbers have a code which is common to all
12 the state’s fiscal systems. The meaning of this common coded item num-
13 ber is as follows:

14 2720—Organization Code (this code represents the California High-
15 way Patrol)

16 001—Reference Code (first appropriation for a particular fund for
17 support of each department)

18 0044—Fund Code (Motor Vehicle Account, State Transportation
19 Fund)

20 (2) Appropriation items are organized in organization code order as
21 reflected in the Governor’s Budget.

22 (3) All the appropriation items, reappropriation items, and reversion
23 items, if any, for each department or entity are adjacent to one another.

24 (4) Federal funds received by the state and deposited in the State
25 Treasury are appropriated in separate items.

1 (c) The Department of Finance may authorize revisions to the codes
2 used in this act in order to provide compatibility between the codes
3 used in this act and those used in the Governor's Budget and in the
4 records of the State Controller.

5 (d) Notwithstanding any other provision of this act, the Department
6 of Finance may revise the schedule of any appropriation made in this
7 act where the revision is of a technical nature and is consistent with
8 legislative intent. These revisions may include, but shall not be limited
9 to, the substitution of category for program or program for category
10 limitations, the proper categorization of allocated administration costs
11 and cost recoveries, the distribution of any unallocated amounts within
12 an appropriation and the adjustment of schedules to facilitate depart-
13 mental accounting operations, including the elimination of categories
14 providing for amounts payable from other items or other appropriations
15 and the distribution of unscheduled amounts to programs or categories.
16 These revisions shall include a certification that the revisions comply
17 with the intent and limitation of expenditures as appropriated by the
18 Legislature.

19 (e) Notwithstanding any other provision of this act, when the De-
20 partment of Finance, pursuant to subdivision (d), approves the schedule
21 or revision of any appropriation relating to the elimination of amounts
22 payable, the language authorizing the transfer shall also be eliminated.

23 SEC. 2.00. (a) The following sums of money and those appropri-
24 ated by any other sections of this act, or so much thereof as may be nec-
25 essary unless otherwise provided herein, are hereby appropriated for
26 the use and support of the State of California for the 1999–00 fiscal year
27 beginning July 1, 1999, and ending June 30, 2000. All of these appro-
28 priations, unless otherwise provided herein, shall be paid out of the
29 General Fund in the State Treasury.

30 (b) Appropriations and reappropriations for capital outlay, unless
31 otherwise provided herein, shall be available for expenditure during the
32 1999–00, 2000–01, and 2001–02 fiscal years, except that appropri-
33 ations and reappropriations for studies, preliminary plans, working
34 drawings, or minor capital outlay, except as provided herein, shall be
35 available for expenditure only during the 1999–00 fiscal year. In addi-
36 tion, the balance of every appropriation or reappropriation made in this
37 act that contains funding for construction that has not been allocated,
38 through fund transfer or approval to proceed to bid, by the Department
39 of Finance on or before June 30, 2000, except as provided herein, shall
40 revert as of that date to the fund from which the appropriation was
41 made.

42 (c) Whenever by constitutional or statutory provision the revenues
43 or receipts of any institution, department, board, bureau, commission,
44 officer, employee, or other agency, or any moneys in any special fund
45 created by law therefor, are to be used for salaries, support or any
46 proper purpose, expenditures shall be made therefrom for any such pur-
47

pose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	72,298,000

Schedule:

- | | |
|--------------------------------------|------------|
| (a) 101001-Salaries of Senators..... | 4,694,000 |
| (b) 317295-Mileage | 10,000 |
| (c) 317292-Expenses..... | 1,150,000 |
| (d) 500004-Operating Expenses..... | 65,833,000 |
| (e) 317296-Automotive Expenses | 611,000 |

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (e) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (a), (b), (c), and (e) may be transferred to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly	97,747,000
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Schedule:

- | | |
|--|------------|
| (a) 101001-Salaries of Assembly Mem-
bers | 9,055,000 |
| (b) 317295-Mileage | 8,000 |
| (c) 317292-Expenses..... | 2,318,000 |
| (d) 500004-Operating Expenses..... | 85,820,000 |
| (e) 317296-Automotive Expenses | 546,000 |

Item	Amount
Provisions:	
1. The funds appropriated in Schedule (d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (e) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated by Schedules (a), (b), (c), and (e) may be transferred to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(a) Expenses of the Office of the Legislative Analyst	4,608,000
(b) Transferred from Item 0110-001-0001	-2,304,000
(c) Transferred from Item 0120-011-0001	-2,304,000
Provisions:	
1. The funds appropriated in Schedule (a) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.	
2. Funds identified in Schedules (b) and (c) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.	
0160-001-0001—For support of Legislative Counsel Bureau.....	62,320,000
Schedule:	
(a) Support	62,451,000
(b) Reimbursements	-131,000

Item	Amount
Judicial	
0250-001-0001—For support of Judiciary	236,342,000
Schedule:	
(a) 10-Supreme Court	31,204,000
(b) 20-Courts of Appeal	143,223,000
(c) 30-Judicial Council	58,501,000
(d) 50-Habeas Resource Center	9,854,000
(e) Reimbursements	-2,407,000
(f) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)	-127,000
(g) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)	-256,000
(h) Amount payable from the Federal Trust Fund (Item 0250-001-0890) ..	-3,650,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.	
2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with employment litigation arising from 1) the actions of appellate courts or trial courts, of appellate court or trial court bench officers, or of appellate court or trial court employees; 2) the actions of the Judicial Council, council members, or council employees or agents; or 3) the actions of the Administrative Office of the Courts or its employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.	
3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash flow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of	

Item	Amount
Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	127,000
0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund	256,000
0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund.....	3,650,000
0250-101-0001—For local assistance, Judiciary	1,475,000
Schedule:	
(a) 30.10-Child Support Commissioner Program (AB 1058)	39,590,000
(b) 30.20-California Drug Court Project	1,858,000
(c) 30.30-Child Access and Visitation Grant Program	791,000
(d) 30.40-Family Assessment, Intervention, and Resources Grant Program	150,000
(e) 30.50-Court Improvement Grant Program.....	700,000
(f) 30.60-Court Appointed Special Advocate (CASA) Program	1,350,000
(g) 30.70-Trial Court Coordination Assistance Grants.....	125,000
(h) 30.80-Federal Grants.....	675,000
(i) Reimbursements	-42,239,000
(j) Amount payable from Federal Trust Fund (Item 0250-101-0890).....	-1,525,000
Provisions:	
1. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund	1,525,000

Item	Amount
0280-001-0001—For support of the Commission on Judicial Performance, Program 10	3,626,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices	1,100,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges	61,250,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund....	1,737,310,000
Schedule:	
(a) 10-Support for operation of the Trial Courts	1,536,555,000
(b) 25-Compensation of Superior Court Judges	142,167,000
(c) 35-Assigned Judges	13,969,000
(d) 45-Court Interpreters	44,619,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.	
2. The amount appropriated in Schedule (c) shall be made available for all judicial assignments. Schedule (c) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.	
3. The funds appropriated in Schedule (b) shall be made available for the payment of workers' compensation claims for trial court judges.	
4. The funds appropriated in Schedule (d) shall be for payments for services of contractual court interpreters, certified court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st	

Item	Amount
through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, or those contracted by the court to perform these services.	
The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance quarterly regarding expenditures from this schedule and projections for annual expenditures for the use of interpreters in the courts and the use and administration of these funds.	
5. Of the amount appropriated in this item, \$43,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the \$158,000,000 that is currently projected for 1999–00 are deposited in the Trial Court Trust Fund.	
0450-111-0001— For transfer by the Controller to the Trial Court Trust Fund.....	804,779,000
0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund	10,000,000
0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund.....	10,000,000
Executive	
0500-001-0001—For support of Governor and of Governor's office.....	4,995,000
Schedule:	
(a) Support	4,920,000
(b) Governor's Residence (Support)	35,000
(c) Special Contingent Expenses	40,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedules (b) and (c) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0505-001-0001—For support of the Department of Information Technology	7,557,000
Schedule:	
(a) Support	8,307,000
(b) Reimbursements	–750,000
0510-001-0001—For support of Secretary of State and Consumer Services	731,000
Schedule:	
(a) Support	1,221,000
(b) Reimbursements	–490,000
0520-001-0044—For support of Secretary of Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund.....	907,000
Schedule:	
(a) 10-Administration of Business, Transportation and Housing Agency.....	2,021,000
(b) 30-Agency Audits Office.....	301,000
(c) Reimbursements	–1,415,000
0530-001-0001—For support of Secretary for California Health and Human Services Agency.....	1,290,000
Schedule:	
(a) 10-Secretary for California Health and Human Services Agency	2,266,000
(b) Reimbursements	–976,000
0540-001-0001—For support of Secretary for Resources	1,375,000
Schedule:	
(a) 10-Administration of Resources Agency.....	3,044,000
(b) Reimbursements	–471,000
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	–763,000
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	–115,000
(e) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	–320,000

Item	Amount
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	763,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	115,000
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	320,000
0540-101-0001—For local assistance, Secretary for Re- sources	2,711,000
Provisions:	
1. The funds appropriated in this item are for the Coastal County and City Offshore Energy Assis- tance Program as required by Chapter 977 of the Statutes of 1996.	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency.....	833,000
Schedule:	
(a) 10-Secretary for Youth and Adult Correctional Agency.....	1,091,000
(b) Reimbursements.....	-258,000
0550-005-0001—For support of Secretary for Youth and Adult Correctional Agency.....	422,000
Schedule:	
(a) 15-Commission on Correctional Peace Officers' Standards and Training	422,000
0552-001-0001—For support of Office of the Inspector General, Program 10.....	3,651,000
0555-001-0001—For support of Secretary for Environ- mental Protection, for payment to Item 0555-001- 0044.....	2,892,000
0555-001-0014—For support of Secretary for Environ- mental Protection, for payment to Item 0555-001- 0044, payable from the Hazardous Waste Control Account	298,000
0555-001-0044—For support of Secretary for Environ- mental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	1,012,000
Schedule:	
(a) 10-Environmental Protection Pro- grams	2,519,000
(b) 20-Special Environmental Pro- grams	5,441,000

Item	Amount
(1) 20.10-Permit Assistance Centers.....	2,317,000
(2) 20.15-Scientific Peer Review	1,120,000
(3) 20.20-Circuit Prosecutor Project	404,000
(4) 20.25-Information Technology.....	1,600,000
(c) Reimbursements	-2,093,000
(d) Amount payable from the General Fund (Item 0555-001-0001).....	-2,892,000
(e) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	-298,000
(f) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	-55,000
(g) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106).....	-184,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)	-432,000
(i) Amount payable from the California Tire Recycling Management Fund (Item 0555-001-0226)	-9,000
(j) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281).....	-135,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)	-668,000
(l) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-48,000
(m) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	-134,000
Provisions:	
1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	

Item	Amount
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	55,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund	184,000
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund	432,000
0555-001-0226—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Tire Recycling Management Fund	9,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	135,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.	668,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund	48,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0558-001-0001—For support of the Office of the Secretary for Education.....	1,375,000
Schedule:	
(a) Secretary for Education	1,375,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000, or the funds are needed prior to Janu-	

Item	Amount
ary 1, 2000, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0558-011-0890—For support of the Office of the Secretary for Education, payable from Federal Trust Fund, for support of the California Commission on Improving Life Through Service	741,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000 or the funds are needed prior to January 1, 2000, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-011-0890.	
0558-101-0890—For local assistance, the Office of the Secretary for Education, payable from Federal Trust Fund, for the California Commission on Improving Life Through Service.....	14,875,000
Provisions:	
1. The amount appropriated in this item is intended for local assistance for the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000 or the funds are needed prior to January 1, 2000, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-101-0890.	
0650-001-0001—For support of Office of Planning and Research	3,043,000
Schedule:	
(a) 11-State Planning and Policy Development	3,847,000
(b) Reimbursements.....	–334,000

Item	Amount
(c) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002)	-470,000
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account	470,000
0650-011-0001—For support of Office of Planning and Research	5,075,000
Schedule:	
(a) Office of the Secretary for Education	5,085,000
(b) Reimbursements	-10,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 1999, to December 31, 1999, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the determination that all obligations of the Agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.	
2. Of the amount appropriated in this item, \$4 million is available for a public involvement campaign to create partnerships among parents, students, and community members to make reading an integral part of daily life.	
0650-011-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund, for support of the California Commission on Improving Life Through Service	715,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency for the Commission on Improving Life Through Service (CCILTS). The appropriation is an estimate of the funding needs from July 1, 1999, to December 31, 1999, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the	

Item	Amount
determination that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-011-0890, as authorized by the Director of Finance.	
0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund, for the California Commission on Improving Life Through Service	14,875,000
Provisions:	
1. The funds appropriated in this item are for local assistance allocations approved by the Commission on Improving Life Through Service (CCILTS) within the Education Agency. The appropriation is an estimate of the funding needs for this purpose from July 1, 1999, to December 31, 1999. Legislation establishing the Agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the determination by the Director of Finance that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-101-0890, as authorized by the director.	
0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98), for the Academic Volunteer and Mentor Service Program.....	10,000,000
Provisions:	
1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Secretary for Education as authorized by the Director of Finance.	
0650-112-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98), for Governor's Reading Awards	2,000,000

Item	Amount
Provisions:	
1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure by the Office of the Secretary for Education, as authorized by the Director of Finance.	
0690-001-0001—For support of Office of Emergency Services	24,636,000
Schedule:	
(a) 15-Mutual Aid Response	9,677,000
(b) 35-Plans and Preparedness.....	16,863,000
(c) 45-Disaster Assistance	20,590,000
(d) 55.01-Administration and Executive	4,633,000
(e) 55.02-Distributed Administration and Executive	-4,633,000
(f) Reimbursements	-3,958,000
(g) Amount payable from the Unified Program Account (Item 0690-001-0028).....	-563,000
(h) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029).....	-817,000
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890).....	-17,156,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	

Item	Amount
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	563,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	817,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	17,156,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this Act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account	1,981,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	254,950,000
Schedule:	
(a) 15-Mutual Aid Response	150,000
(b) 35-Plans and Preparedness	4,800,000
(c) 45-Disaster Assistance	250,000,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this Act.	
0690-102-0372—For local assistance, Office of Emergency Services, payable from Disaster Relief Fund, notwithstanding Section 16419 of the Government Code, for disaster relief costs related to Loma Prieta earthquake.	2,892,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for the Loma Prieta earthquake.	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	58,375,000
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision in Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, Controller . Schedule:	0
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999-00 fiscal year:	
(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	
0690-301-0660—For capital outlay, Office of Emergency Services, payable from the Public Building Construction Fund	6,720,000
Schedule:	
(1) 80.10.001-Sacramento OES Headquarters and State Operations Center—Equipment	6,720,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the equipment of the project authorized in this item.	
2. The State Public Works Board and the Office of Emergency Services may obtain interim financing for the project costs authorized in this item from	

Item	Amount
any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of equipment and any additional amounts necessary to pay interim and permanent financing costs.	
0690-401—In the event the bonds authorized for the project scheduled in Item 0690-301-0660, Budget Act of 1998 (Ch. 324, Stats. 1998), are not sold, the Office of Emergency Services shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
0750-001-0001—For support of Office of the Lieutenant Governor.....	1,530,000
0820-001-0001—For support of Department of Justice..	219,452,000
Schedule:	
(1) 11.01-Directorate-Administration .	50,441,000
(2) 11.02-Distributed Directorate-Administration	-50,441,000
(3) 25-Executive Programs.....	5,617,000
(4) 30-Civil Law.....	87,254,000
(5) 40-Criminal Law	76,360,000
(6) 45-Public Rights.....	35,538,000
(7) 50-Law Enforcement.....	121,067,000
(8) 60-Criminal Justice Information Services	127,280,000
(9) 65-Gambling Control.....	5,450,000
(10) Reimbursements.....	-120,924,000
(11) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	-1,018,000
(12) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014).....	-1,631,000
(13) Amount payable from Firearms Safety Training Fund Special Account (Item 0820-001-0015)	-451,000

1	Item	Amount
2	(14) Amount payable from the Finger-	
3	print Fees Account (Item 0820-	
4	001-0017)	-36,092,000
5	(15) Amount payable from the Motor	
6	Vehicle Account, State Transporta-	
7	tion Fund (Item 0820-001-0044) ..	-18,095,000
8	(16) Amount payable from the Depart-	
9	ment of Justice Sexual Habitual	
10	Offender Fund (Item 0820-001-	
11	0142)	-1,518,000
12	(17) Amount payable from the Travel	
13	Seller Fund (Item 0820-001-	
14	0158)	-770,000
15	(18) Amount payable from the Restitu-	
16	tion Fund (Item 0820-001-0214) ..	-62,000
17	(19) Amount payable from the Sexual	
18	Predator Public Information Ac-	
19	count (Item 0820-001-0256)	-48,000
20	(20) Amount payable from the False	
21	Claims Act Fund (Item 0820-001-	
22	0378)	-3,161,000
23	(21) Amount payable from the Dealers'	
24	Record of Sale Special Account,	
25	General Fund (Item 0820-001-	
26	0460)	-6,660,000
27	(22) Amount payable from the Toxic	
28	Substances Control Account (Item	
29	0820-001-0557)	-1,725,000
30	(23) Amount payable from the DOJ	
31	Child Abuse Fund (Item 0820-	
32	001-0566)	-175,000
33	(24) Amount payable from the Gam-	
34	bling Control Fund (Item 0820-	
35	001-0567)	-4,134,000
36	(25) Amount payable from the Gam-	
37	bling Control Fines and Penalties	
38	Account (Item 0820-001-0569)	-242,000
39	(26) Amount payable from the Federal	
40	Trust Fund (Item 0820-001-	
41	0890)	-40,693,000
42	(27) Amount payable from the Federal	
43	Asset Forfeiture Account, Special	
44	Deposit Fund (Item 0820-001-	
45	0942)	-1,279,000
46		
47		
48		

Item	Amount
(28) Amount payable from the State	
Asset Forfeiture Account, Special	
Deposit Fund (Item 0820-011-	
0942).....	-436,000
Provisions:	
1. The Attorney General shall submit to the Legis-	
lature, the Department of Finance, and the Gov-	
ernor the quarterly and annual reports that he or	
she submits to the federal government on the ac-	
tivities of the Medi-Cal Fraud Unit.	
2. Notwithstanding any other provision of law, the	
Department of Justice may purchase or lease ve-	
hicles of any type or class that, in the judgment of	
the Attorney General or his or her designee, are	
necessary to the performance of the investigatory	
and enforcement responsibilities of the Depart-	
ment of Justice, from the funds appropriated for	
that purpose in this item.	
3. Notwithstanding Section 28.50 of this act, the At-	
torney General may augment the reimbursement	
authority provided in this item by up to an aggre-	
gate of 10 percent above the amount approved in	
this act for the Civil Law Division and the Public	
Rights Division in cases where the legal represen-	
tation needs of client agencies are secured by an	
interagency agreement or letter of commitment	
and the corresponding expenditure authority has	
not been provided in this item. The Attorney Gen-	
eral shall notify the chairpersons of the budget	
committees, the Joint Legislative Budget Com-	
mittee and the Department of Finance within 15	
days after the augmentation is made as to the	
amount and justification of the augmentation, and	
the program that has been augmented.	
4. Of the amount appropriated in this item,	
\$2,062,000 is for the legal defense costs of the	
state in cases arising from claims of property	
losses due to floods. Any funds not used for this	
purpose shall revert to the General Fund.	
5. Of the funds appropriated in this item, \$561,000	
shall be available only for necessary expenditures	
related to defending the state in the Casmalia su-	
perfund lawsuit. Any of these funds not expended	
for this purpose shall revert to the General Fund.	

Item	Amount
6. Of the funds appropriated in this item, \$231,000 is available for the Northern California pilot program for investigating inactive homicide cases. Any funds not used for this purpose shall revert to the General Fund.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	1,018,000
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,631,000
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....	451,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	36,092,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	18,095,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	1,518,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	770,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	62,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	48,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund.....	3,161,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account.....	6,660,000

Item	Amount
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed \$20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,725,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund.....	175,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	4,134,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	242,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	40,693,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,279,000
0820-011-0378—For transfer by the Controller to the General Fund from the False Claims Act Fund.....	(25,000,000)
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	436,000
0820-101-0001—For local assistance, Department of Justice.....	6,274,000
Schedule:	
(a) 25-Executive Programs.....	2,919,000
(b) 40-Criminal Law	3,355,000
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	
2. The funds appropriated in Schedule (b) are for allocation to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.	

Item	Amount
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund	2,938,000
Schedule:	
(a) 50-Law Enforcement	2,938,000
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.	
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to \$150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.	
3. The Bureau of State Audits shall audit the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met and shall report annually to the Legislature by January 1 on the results of its audits. The bureau shall also recommend changes to criteria for the program to ensure accountability as part of its annual report to the Legislature.	
0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account	85,000
Schedule:	
(a) 50-Law Enforcement	85,000
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund	600,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
2. Notwithstanding any other provision of law, of the amount appropriated in this item, \$200,000 is to reimburse local law enforcement or other criminal justice agencies for costs incurred for the purposes of Provision 1 during the 1998–99 fiscal year.	

Item	Amount
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, Controller .	11,215,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	9,909,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990)	342,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992).....	964,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi-	

Item	Amount
nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
0820-301-0001—For capital outlay, Department of Justice.....	1,862,000
Schedule:	
(1) 85.60.010-Santa Barbara Replacement Laboratory—Working drawings	263,000
(2) 85.60.020-Santa Rosa Replacement Laboratory—Working drawings	274,000
(3) 85.60.030-Fresno Replacement Laboratory—Working drawings	615,000
(4) 85.60.060-Redding Replacement Laboratory—Acquisition and preliminary plans	710,000
0820-301-0660—For capital outlay, Department of Justice, payable from the Public Building Construction Fund	50,199,000
Schedule:	
(1) 85.50.070-Central Valley Replacement Laboratory—Construction....	11,694,000
(2) 85.50.080-Riverside Replacement Laboratory—Construction	14,076,000
(3) 85.60.010-Santa Barbara Replacement Laboratory—Construction....	5,309,000
(4) 85.60.020-Santa Rosa Replacement Laboratory—Construction	5,603,000
(5) 85.60.030-Fresno Replacement Laboratory—Construction	13,517,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction for the projects authorized by this item.	
2. The State Public Works Board and the Department of Justice may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the	

Item	Amount
Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
0820-495—Reversion, Department of Justice. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the Public Building Construction Fund.	
0660—Public Building Construction Fund	
(1) Item 0820-301-0660—Budget Act of 1997 (Ch. 282, Stats. 1997), Schedule (1), as reappropriated by Item 0820-491, Budget Act of 1998 (Ch. 324, Stats. 1998), 85.50.070—Department of Justice, Central Valley Replacement Laboratory—Construction	
(2) Item 0820-301-0660—Budget Act of 1997 (Ch. 282, Stats. 1997), Schedule (2), as reappropriated by Item 0820-491, Budget Act of 1998 (Ch. 324, Stats. 1998), 85.50.080—Department of Justice, Riverside Replacement Laboratory—Construction	
Provisions:	
1. The reversions authorized in this item shall only be effective if the identified projects receive construction funding in other items of this act.	
0840-001-0001—For support of State Controller.....	60,391,000
Schedule:	
(a) 100000-Personal Services	64,672,000
(b) 300000-Operating Expenses and Equipment	34,481,000
(c) Less funding provided by State Controller's Statewide Information Technology Projects (Item 0841-001-0001).....	-3,597,000
(d) Reimbursements.....	-27,730,000
(e) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061).....	-2,915,000
(f) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)...	-804,000

Item	Amount
(g) Amount payable from the Local Revenue Fund (Item 0840-001-0330).....	-387,000
(h) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344).....	-699,000
(i) Amount payable from the Federal Trust Fund (Item 0840-001-0890).	-1,273,000
(j) Amount payable from the State Penalty Fund (Item 0840-001-0903)...	-936,000
(k) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988)..	-178,000
(l) Amount payable from various special funds (Item 0840-011-0494)...	-41,000
(m) Amount payable from various bond funds (Item 0840-011-0797).....	-162,000
(n) Amount payable from various non-governmental cost funds (Item 0840-011-0988).....	-40,000
Provisions:	
1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.	
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.	
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.	

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<p>4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.</p>	
<p>No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.</p>	
<p>5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that: (1) none of the moneys used for this purpose may be redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.</p>	
<p>(b) No funds appropriated in this Act may be expended by the Controller to provide information to the public, other than holders of unclaimed property (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure), concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's Office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than \$15,000 per year to inform the public about this Program in activities already organized by the Controller for other purposes.</p>	
<p>6. The Controller's Office shall, through audits of Medi-Cal program and providers, enhance the General Fund resources or reduce the General Fund expenditures in the amount of \$22,100,000, through identification of overpayments, cost avoidance, and other appropriate measures.</p>	
<p>7. Of the moneys appropriated to the Controller in this Act, the Controller shall not expend more</p>	

Item	Amount
than \$500,000 to conduct post eligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP).	
8. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.	
(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.	
9. The funds appropriated to the Controller in this Act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 1999–00 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.	
10. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer’s office, and the Office of the Legislative Analyst.	

Item	Amount
11. For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.	
12. Pursuant to Section 1564 (c) of the Code of Civil Procedure, the State Controller shall transfer all money in the Abandoned Property Account in excess of fifty thousand dollars (\$50,000) to the General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate monies pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Procedure.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	2,915,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	804,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	387,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	699,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,273,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	936,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from Unallocated non-governmental cost funds (Retail Sales Tax Fund)	178,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds	41,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item	

Item	Amount
not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds	162,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated non-governmental cost funds	40,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-101-0071—For local assistance, State Controller, payable from the Yosemite Foundation Account, California Environmental License Plate Fund	840,000
Provisions:	
1. There is hereby appropriated to the Controller for allocation to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Article 8.4 (commencing with Section 5060) of Chapter 1 of Division 3 of the Vehicle Code (Ch. 1273, Stats. 1992).	

Item	Amount
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....	95,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	
(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
(b) To the California Fire Foundation the balance in that fund for the construction of a memorial as authorized in that article.	
0841-001-0001—For support of State Controller's State-wide Information Technology Projects.....	1,813,000
(a) Human Resource Management System and Travel Expense Claim Reimbursements System.....	3,597,000
(b) Reimbursements.....	-1,784,000
0845-001-0001—For support of Department of Insurance	735,000
Schedule:	
(a) 30-Tax Collection and Audit.....	735,000
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund	95,536,000
Schedule:	
(a) 10-Regulation of Insurance Companies and Insurance Producers	51,325,000
(b) 12-Consumer Protection	22,908,000
(c) 20-Fraud Control.....	22,013,000
(d) 50.01-Administration.....	15,179,000
(e) 50.02-Distributed Administration ...	-15,179,000
(f) Reimbursements	-710,000
Provisions:	
1. Of the funds appropriated in this item, the Controller shall transfer \$1,923,000 as of July 1, 1999, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2. Of the funds appropriated in this item, the Controller shall transfer \$478,000 as of July 1, 1999, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance related matters.	

1	Item	Amount
2	3. Of the funds appropriated in this item, an amount	
3	not to exceed \$600,000 shall be used solely to	
4	cover intervenor compensation costs allowable	
5	under subdivision (b) of Section 1861.10 of the	
6	Insurance Code.	
7	4. Of the amount appropriated in this item,	
8	\$1,000,000 is for the purpose of conducting ac-	
9	tivities pursuant to Chapter 963 of the Statutes of	
10	1998. However, these funds shall not be available	
11	for expenditure by the Department of Insurance	
12	until a report outlining a plan of expenditures for	
13	these funds and a plan for reimbursement of De-	
14	partment of Insurance costs by affected insurers	
15	has been reviewed and approved by the Depart-	
16	ment of Finance. In addition, the Department of	
17	Insurance shall provide the Department of Fi-	
18	nance a copy of any reports and plans prepared by	
19	the Department pursuant to Chapter 963.	
20	0845-001-0548—For support of Department of Insur-	
21	ance, payable from the Title Insurance Fund	260,000
22	Schedule:	
23	(a) 10-Regulation of Insurance Compa-	
24	nies and Insurance Producers.....	260,000
25	0845-011-0001—For transfer by the Controller to the In-	
26	surance Fund as a loan, upon order of the Depart-	
27	ment of Finance	(1,000,000)
28	Provisions:	
29	1. The transfer made by this item is a loan to the In-	
30	surance Fund for the Department of Insurance to	
31	conduct activities pursuant to Chapter 963 of the	
32	Statutes of 1998. This loan shall be repaid with in-	
33	terest calculated at the rate earned by the Pooled	
34	Money Investment Account at the time of the	
35	transfer. Principal and interest on the loan shall be	
36	paid no later than June 30, 2005.	
37	2. The funds transferred by this item shall only be	
38	available after the Department of Insurance has	
39	submitted the plan specified in Chapter 963 of the	
40	Statutes of 1998, to the Legislature and the Gov-	
41	ernor, which outlines the plan for reimbursement	
42	of costs incurred by the department by affected in-	
43	surers and provides appropriate justification for	
44	proposed expenditures.	
45	0845-101-0217—For local assistance, Department of In-	
46	surance, Program 20-Fraud Control, payable from	
47	the Insurance Fund	26,259,000
48		

Item	Amount
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund	1,128,000
Schedule:	
(a) 10-California Gambling Control Commission	1,128,000
0860-001-0001—For support of State Board of Equalization	184,252,000
Schedule:	
(a) 100000-Personal Services.....	216,114,000
(b) 300000-Operating Expenses and Equipment	74,581,000
(c) Reimbursements	-82,535,000
(d) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)	-101,000
(e) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)	-674,000
(f) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061) ...	-15,114,000
(g) Amount payable from the Occupational Lead Poisoning Prevention Account, General Fund (Item 0860-001-0070)	-490,000
(h) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080)	-533,000
(j) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	-1,211,000
(k) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320)	-228,000
(l) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387)	-332,000
(m) Amount payable from the Underground Storage Tank Cleanup Fund, (Item 0860-001-0439)	-1,506,000
(n) Amount payable from the Energy Resources Programs Account, General Fund (Item 0860-001-0465)	-167,000

Item	Amount
(o) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623).	-712,000
(p) Amount payable from the Federal Trust Fund (Item 0860-001-0890).	-102,000
(q) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	-2,738,000
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	101,000
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account	674,000
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	15,114,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account, General Fund	490,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	533,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,211,000

Item	Amount
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	228,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	332,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,506,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account, General Fund.....	167,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	712,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	102,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund.....	2,738,000
0890-001-0001—For support of Secretary of State.....	20,901,000
Schedule:	
(a) 100000-Personal Services	20,591,000
(b) 300000-Operating Expenses and Equipment	16,342,000
(c) Special Item of Expense-Election Related Costs.....	9,223,000
(d) Reimbursements.....	-6,155,000
(e) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)	-18,725,000

Item	Amount
(f) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274).....	-375,000
Provisions:	
1. Of the funds appropriated in this item, \$963,000 shall be available for support of the California Gold Discovery to Statehood Sesquicentennial Commission.	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund.....	18,725,000
Provisions:	
1. Notwithstanding any other provision of law, the Secretary of State may expend an amount not to exceed \$538,000 of the funds appropriated in this item for the investigation and prosecution of voter fraud in California.	
0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund.....	375,000
0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds.....	85,000
Schedule:	
(a) Base Rental and Fees	9,549,000
(b) Structural Insurance.....	40,000
(c) Reimbursements	-9,504,000
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund...	27,000
Schedule:	
(a) Base Rental and Fees	2,949,000
(b) Structural Insurance.....	13,000
(c) Reimbursements	-2,935,000
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	7,853,000
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78).....	6,111,000
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0

Item	Amount
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75).....	1,416,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81).....	0
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85).....	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82).....	325,000
(9) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts in this item. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are	

Item	Amount
specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Handicapped voter access (Ch. 494, Stats. 1979).	
(b) Local elections (Ch. 1013, Stats. 1981).	
(c) Voter registration roll purge (Ch. 1401, Stats. 1976).	
(d) Election materials (Ch. 1042, Stats. 1985)	
(e) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).	
0950-001-0001—For support of State Treasurer	4,988,000
Schedule:	
(a) 100000-Personal Services	13,361,000
(b) 300000-Operating Expenses and Equipment	4,712,000
(c) Reimbursements	-12,783,000
(d) Amount payable from the Local Agency Deposit Security Fund (Item 0950-001-0240)	-302,000
Provisions:	
1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing system by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–00, their fair share of the \$3.78 million cost of upgrading the system to be Year 2000-compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children's Program, and the Employment Development Department's Unemployment and Disability Insurance Program.	
0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund	302,000
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund	1,641,000
Schedule:	
(a) 10-California Debt and Investment Advisory Commission	1,741,000
(b) Reimbursements	-100,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	601,000
Schedule:	
(a) 10-Debt Limit Allocation Committee	601,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....	447,000
Schedule:	
(a) 10-Industrial Development Financing Advisory Commission	447,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser	

Item	Amount
time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	610,000
Schedule:	
(a) 10-California Tax Credit Allocation Committee	625,000
(b) Reimbursements	-15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	1,220,000
Schedule:	
(a) 10-California Tax Credit Allocation Committee	1,235,000
(b) Reimbursements	-15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	125,000

Item	Amount
Schedule:	
(a) 10-California Alternative Energy and Advanced Transportation Fi- nancing Authority	125,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Ad- vanced Transportation Financing Authority in ex- cess of the amount appropriated not sooner than 30 days after notification in writing of the neces- sity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each in- stance determine.	
STATE AND CONSUMER SERVICES	
1100-001-0001—For support of California Science Cen- ter	9,613,000
Schedule:	
(a) 10-Education	10,416,000
(b) 30-California African-American Museum	1,570,000
(c) 40.01-Administration	1,038,000
(d) 40.02-Distributed Administration ...	-1,038,000
(e) Reimbursements	-234,000
(f) Amount payable from the Exposi- tion Park Improvement Fund (Item 1100-001-0267).....	-2,139,000
Provisions:	
1. The Director of General Services shall not ap- prove a contract, permit, or lease agreement by the museum (excluding those for museum exhib- its) that reduces state revenues or increases state costs by \$25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the di- rector submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance de- termine. This provision shall have no effect as to	

Item	Amount
those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.	
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund	2,139,000
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds.	2,423,000
Schedule:	
(a) Base rental	2,404,000
(b) Insurance	19,000
1100-301-0001—For capital outlay, California Science Center	38,000
Schedule:	
(1) 11.00.003-California African-American Museum—Minor projects	38,000
1111-001-0069—For transfer by the Controller from the State Board of Barbering and Cosmetology Fund to the Consumer Affairs Fund	7,818,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0166—For transfer by the Controller from the Certification Account to the Consumer Affairs Fund	574,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0208—For transfer by the Controller from the Hearing Aid Dispensers Fund to the Consumer Affairs Fund	471,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0239—For transfer by the Controller from the Private Security Services Fund to the Consumer Affairs Fund	5,290,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0260—For transfer by the Controller from the Nursing Home Administrators' State License Examining Board Fund to the Consumer Affairs Fund	458,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0305—For transfer by the Controller from the Private Postsecondary Education Administration Fund to the Consumer Affairs Fund	7,846,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0325—For transfer by the Controller from the Electronic and Appliance Repair Fund to the Consumer Affairs Fund	1,430,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0376—For transfer by the Controller from the Speech-Language Pathology and Audiology Fund to the Consumer Affairs Fund	431,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0421—For transfer by the Controller from the Vehicle Inspection and Repair Fund to the Consumer Affairs Fund	93,565,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0582—For transfer by the Controller from the High Polluter Repair or Removal Account to the Consumer Affairs Fund	62,267,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0717—For transfer by the Controller from the Cemetery Fund, Professions and Vocations Fund to the Consumer Affairs Fund	1,168,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0750—For transfer by the Controller from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund to the Consumer Affairs Fund	771,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0752—For transfer by the Controller from the Bureau of Home Furnishings and Thermal Insulation Fund to the Consumer Affairs Fund	2,984,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0769—For transfer by the Controller from the Private Investigator Fund to the Consumer Affairs Fund	744,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0890—For transfer by the Controller from the Federal Trust Fund to the Consumer Affairs Fund ..	1,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of	

Item	Amount
\$500,000 for the purpose of meeting cash-flow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the Bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-001-0960—For transfer by the Controller from the Student Tuition Recovery Fund to the Consumer Affairs Fund.....	(312,000)
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-010-0702—For support of Department of Consumer Affairs—Administrative and Consumer Services; Bureau of Automotive Repair; Bureau of Electronic and Appliance Repair; Bureau of Home Furnishings and Thermal Insulation; Bureau of Security and Investigative Services; Arbitration Review Program; Cemetery Program; Funeral Program; Barbering and Cosmetology Program; Bureau for Private Postsecondary and Vocational Education; Hearing Aid Dispensers Program; Speech-Language Pathology and Audiology Program; and Nursing Home Administrator's Program—payable from the Consumer Affairs Fund, Professions and Vocations Fund	187,129,000
Schedule:	
(a) 01.01-Support for Department of Consumer Affairs—Administrative and Consumer Services; Bureau of Automotive Repair; Bureau of Electronic and Appliance Repair; Bureau of Home Furnishings and Thermal Insulation; Bureau of Security and Investigative Services; Arbitration Review Program; Cemetery Program; Funeral Program; Barber-	

Item	Amount
ing and Cosmetology Program; Bureau of Private Postsecondary and Vocational Education; Hearing Aid Dispensers Program; Speech-Language Pathology and Audiology Program; and Nursing Home Administrator's Program	210,643,000
(b) Reimbursements	-23,514,000
Provisions:	
1. Each transfer from Items 1111-001-0069, 1111-001-0166, 1111-001-0208, 1111-001-0239, 1111-001-0260, 1111-001-0305, 1111-001-0325, 1111-001-0376, 1111-001-0421, 1111-001-0582, 1111-001-0717, 1111-001-0750, 1111-001-0752, 1111-001-0769, 1111-001-0890, and 1111-001-0960 may be increased or decreased by an amount not to exceed 15 percent of the total of each transfer, without further authorization, to reflect the actual distributed costs of the program. In no case shall the total transfers exceed the total appropriation in this item.	
2. The funds transferred in the items specified in Provision 1 shall be used only for the purposes authorized under current law.	
3. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund	9,205,000
Schedule:	
(a) 3-Board of Accountancy	9,409,000
(b) Reimbursements	-204,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners' Fund.....	2,861,000
Schedule:	
(a) 6-Board of Architectural Examiners	2,866,000
(b) Reimbursements	-5,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund...	547,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0001—For support of Athletic Commission ...	761,000
Schedule:	
(a) 9-State Athletic Commission.....	937,000
(b) Amount payable from the Boxer's Pension Account (Item 1140-002-0008).....	-79,000
(c) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492).....	-97,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0492—For support of Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account	97,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-002-0008—For support of Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account	79,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1170-001-0773—For support of Board of Behavioral Science Examiners, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund	4,252,000
Schedule:	
(a) 18-Board of Behavioral Science Examiners.....	4,428,000
(b) Reimbursements.....	-176,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0093—For support of Contractors State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account.....	15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0735—For support of Contractors State License Board, payable from the Contractors License Fund	42,077,000
Schedule:	
(a) 30-Contractors State License Board	42,345,000
(b) Reimbursements.....	-253,000
(c) Amount payable from the Construction Management Education Account (Item 1230-001-0093).....	-15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1260-001-0741—For support of Board of Dental Examiners, payable from the State Dentistry Fund	5,978,000
Schedule:	
(a) 36-Board of Dental Examiners.....	6,107,000
(b) Reimbursements.....	-129,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1270-001-0380—For support of Board of Dental Examiners, payable from the State Dental Auxiliary Fund Schedule:	1,165,000
(a) 36-Board of Dental Examiners.....	1,387,000
(b) Reimbursements.....	-222,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1340-001-0205—For support of Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund	918,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund	111,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund.....	279,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	32,261,000

Item	Amount
Schedule:	
(a) 63.10.010-Medical Board of California	33,406,000
(b) 63.15-Registered Dispensing Opticians.....	279,000
(c) 63.17-Outpatient Setting	23,000
(e) 63.10.020-Distributed Medical Board of California	-838,000
(f) Reimbursements	-307,000
(g) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175).....	-279,000
(h) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210).....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1400-001-0108—For support of Medical Board of California, Acupuncture Examining Committee, payable from the Acupuncture Fund	1,663,000
Schedule:	
(a) 63.20-Acupuncture Committee.....	1,686,000
(b) Reimbursements.....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1420-001-0759—For support of Medical Board of California, Physical Therapy Examining Committee, payable from the Physical Therapy Fund.....	1,410,000
Schedule:	
(a) 63.40-Physical Therapy Examining Committee	1,509,000
(b) Reimbursements.....	-99,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1430-001-0280—For support of Medical Board of California, Physician Assistant Examining Committee, payable from the Physician Assistant Fund.....	776,000

Item	Amount
Schedule:	
(a) 63.50-Physician Assistant Examining Committee	801,000
(b) Reimbursements	-25,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1440-001-0295—For support of Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund	985,000
Schedule:	
(a) 63.60-Board of Podiatric Medicine	989,000
(b) Reimbursements	-4,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1450-001-0310—For support of Medical Board of California, Board of Psychology, payable from the Psychology Fund	2,869,000
Schedule:	
(a) 63.70-Board of Psychology	2,908,000
(b) Reimbursements	-39,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1455-001-0319—For support of Medical Board of California, Respiratory Care Examining Committee, payable from the Respiratory Care Fund	1,679,000
Schedule:	
(a) 63.75-Respiratory Care Examining Committee	1,745,000
(b) Reimbursements	-66,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1480-001-0763—For support of Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund	1,066,000

Item	Amount
Schedule:	
(a) 69-Board of Optometry	1,072,000
(b) Reimbursements	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1490-001-0767—For support of Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund	5,517,000
Schedule:	
(a) 72-Board of Pharmacy	5,727,000
(b) Reimbursements	-210,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1500-001-0770—For support of Board of Registration for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund	6,948,000
Schedule:	
(a) 75-State Board of Registration for Professional Engineers and Land Surveyors	6,964,000
(b) Reimbursements	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund	12,508,000
Schedule:	
(a) 78-Board of Registered Nursing	13,051,000
(b) Reimbursements	-543,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	558,000

Item	Amount
Schedule:	
(a) 81-Court Reporters Board.....	559,000
(b) Reimbursements.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund	274,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	2,806,000
Schedule:	
(a) 84-Structural Pest Control Board ...	3,082,000
(b) Reimbursements.....	-2,000
(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	-274,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1560-001-0777—For support of Veterinary Medical Board and the Registered Veterinary Technician Examining Committee, payable from the Veterinary Medical Board Contingent Fund	1,488,000
Schedule:	
(a) 90.10.010-Veterinary Medical Board	1,514,000
(b) Reimbursements.....	-26,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund	3,651,000
Schedule:	
(a) 91.10.010-Vocational Nurses.....	4,040,000
(b) 91.10.020-Distributed Vocational Nurses	-37,000
(c) Reimbursements	-352,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund	989,000
Schedule:	
(a) 91-Board of Vocational Nurse and Psychiatric Technician Examiners.	1,011,000
(b) Reimbursements.....	-22,000
Provisions:	
1. The funds appropriated in this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.	
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1700-001-0001—For support of Department of Fair Employment and Housing.....	14,803,000
Schedule:	
(a) 50-Administration of Civil Rights Law.....	18,723,000
(b) Reimbursements.....	-15,000
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890).	-3,905,000
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund.....	3,905,000
1705-001-0001—For support of the Fair Employment and Housing Commission	1,232,000
Schedule:	
(a) 10-Fair Employment and Housing Commission.....	1,383,000
(b) Reimbursements.....	-151,000

Item	Amount
1730-001-0001—For support of Franchise Tax Board ...	347,814,000
Schedule:	
(a) 10-Tax Programs.....	341,845,000
(b) 20-Homeowners and Renters Assistance.....	2,862,000
(c) 30-Political Reform Audit (1,259,000).....	0
(d) 40-Child Support Collections.....	10,573,000
(e) 50-DMV Collections	8,184,000
(f) 60-Court Collections	838,000
(g) 70-Contract Work.....	6,912,000
(h) 80.01-Administration.....	21,490,000
(i) 80.02-Distributed Administration	-21,490,000
(j) Reimbursements.....	-13,891,000
(k) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042).....	-1,000
(l) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044).....	-2,844,000
(m) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	-5,339,000
(n) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	-404,000
(o) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200)...	-13,000
(p) Amount payable from the Court Collection Account (Item 1730-001-0242).....	-838,000
(r) Amount payable from the State Children's Trust Fund (Item 1730-001-0803)	-11,000
(s) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	-11,000
(t) Amount payable from the California Military Museum Fund (Item 1730-001-0875)	-6,000

Item	Amount
(u) Amount payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund (Item 1730-001-0876).....	-6,000
(v) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	-4,000
(w) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	-7,000
(x) Amount payable from the California Public Schools Library Protection Fund (Item 1730-001-0975)...	-11,000
(y) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979).....	-7,000
(z) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	-7,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents which support the budget as enacted which were presented to the Legislature for its review. The Franchise Tax Board shall not reduce such expenditures or redirect either funding or personnel resources away from such activities without the prior approval of the Director of Finance. The Director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No position may be transferred from the organizational unit to which it was assigned in the 1999-00 Governor's Budget and the Salaries and Wages Supplement as revised by legislative budget actions without the approval of the Department of Finance. Furthermore, upon enactment of the 1999 Budget Act, the Executive Officer of the Franchise Tax Board shall promptly submit to the Department of Finance documents to establish or reestablish all budgeted positions, in the units reflected in the 1999-00 Salaries and Wages	

Item	Amount
Supplement as revised by legislative budget actions, and shall expeditiously fill budgeted positions consistent with the funding provided in this Act.	
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.	
3. During the 1999–00 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$109, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$69.	
4. During the 1999–00 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$141, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$206.	
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	2,844,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	5,339,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	838,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children’s Trust Fund.....	11,000

Item	Amount
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0875—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Military Museum Fund	6,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public Schools Library Protection Fund .	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	5,786,000
(a) Central Office—Building 1 and 2 ..	5,726,000
(b) Insurance	60,000
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are	

Item	Amount
specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Substandard Housing (Ch. 238, Stats. 1974).	
1730-301-0001—For capital outlay, Franchise Tax Board.....	963,000
Schedule:	
(1) 90.01.020-Stockton Field Office:	
Security Improvements—	
Preliminary plans, working drawings, and construction.....	276,000
(2) 90.01.030-Los Angeles Field Office: Security Improvements—	
Preliminary plans, working drawings, and construction.....	438,000
(3) 90.01.040-Minor projects.....	249,000
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666	7,446,000
Provisions:	
1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor’s Budget and related publications funded from this item are available for expenditure.	
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account	2,628,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Monies Account.....	4,198,000
1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account	2,130,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account	1,197,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account	3,699,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	

Item	Amount
1760-001-0344—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Lease-Purchase Fund	9,409,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account .	1,293,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	24,788,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	373,366,000
Schedule:	
(a) Program support	475,108,000
(b) Distributed services	-14,194,000
(c) Amount payable from the General Fund (Item 1760-001-0001)	-7,446,000
(d) Amount payable from the General Fund (Item 1760-011-0001)	-3,357,000
(e) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	-2,628,000
(f) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003)	-4,198,000
(g) Amount payable from the Access for Handicapped Account (Item 1760-001-0006)	-2,130,000
(h) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022)	-1,197,000
(i) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026)	-3,699,000
(j) Amount payable from the State School Building Lease-Purchase Fund (Item 1760-001-0344)	-9,409,000

Item	Amount
(k) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450).....	-75,000
(l) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	-1,293,000
(m) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602).....	-24,788,000
(n) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	-709,000
(o) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	-134,000
(p) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	-25,383,000
(q) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	-1,102,000
Provisions:	
1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.	
2. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:	
(a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.	
(b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of Gen-	

1	Item	Amount
2		
3	eral Services may impose a parking rate in-	
4	crease as necessary for the repayment of the	
5	loan only if the increase is approved by a	
6	memorandum of understanding entered into	
7	by each collective bargaining unit that repre-	
8	sents state employees to be affected by the in-	
9	crease, and the memorandum of understand-	
10	ing is ratified by statute. Any parking rate	
11	increase imposed pursuant to this provision	
12	shall apply equally to state employees who	
13	are affected by the increase whether or not	
14	they are represented by a collective bargain-	
15	ing unit. The amount loaned shall not exceed	
16	the amount that the fund or program is autho-	
17	rized at the time of the loan to expend during	
18	the 1999–00 fiscal year from the recipient	
19	fund except as otherwise provided in Provi-	
20	sions 5, 6, and 7 of this item.	
21	(c) The terms and conditions of the loan are ap-	
22	proved, prior to the transfer of funds, by the	
23	Department of Finance pursuant to appropri-	
24	ate fiscal standards.	
25	3. Notwithstanding any other provision of law, the	
26	Director of the Department of General Services	
27	may authorize a loan from the Service Revolving	
28	Fund to the Public School Planning, Design and	
29	Construction Review Revolving Fund for the pur-	
30	pose of meeting the cash needs of the Structural	
31	Safety and Fire and Life Safety Sections in the Di-	
32	vision of the State Architect. The loan shall not	
33	exceed \$4,000,000. As a condition of the loan, the	
34	Division of the State Architect shall reduce its	
35	school plan review and inspection staff to a level	
36	commensurate with expected workload, and shall	
37	maintain that staffing level. This loan shall be re-	
38	paid as soon as there is sufficient money in the re-	
39	cipient fund to repay the amount loaned, but no	
40	later than June 30, 2002. No loan shall be made	
41	that would interfere with the carrying out of the	
42	objectives for which the Service Revolving Fund	
43	was created.	
44	4. Notwithstanding Item 9840-001-0988, Item	
45	9840-001-0494, and Section 27.00 of this act, the	
46	Director of General Services may augment this	
47	item or any of Items 1760-001-0002, 1760-001-	
48	0003, 1760-001-0006, 1760-001-0026, and 1760-	
	001-0602, by up to an aggregate of 10 percent in	

1 Item	Amount
<p>2 cases where (a) the Legislature has approved 3 funds for a customer for the purchase of services 4 or equipment through the Department of General 5 Services (DGS) and the corresponding expendi- 6 ture authority has not been provided in this item 7 or (b) a local government entity or the federal 8 government has requested services from the DGS. 9 Any augmentation that is deemed to be necessary 10 on a permanent basis shall be identified in the 11 Governor's Budget for the subsequent fiscal year. 12 If the Director of the Department of General Ser- 13 vices augments this item or Item 1760-001-0002, 14 1760-001-0003, 1760-001-0006, 1760-001-0026, 15 or 1760-001-0602 the DGS shall notify the De- 16 partment of Finance within 30 days after that aug- 17 mentation is made as to the amount, justification, 18 and the program augmented. Any augmentation 19 made in accordance with this provision shall not 20 result in an increase in any rate charged to other 21 departments for services or the purchase of goods 22 without the prior written consent of the Depart- 23 ment of Finance.</p>	
<p>24 5. Notwithstanding Item 9840-001-0988, Item 25 9840-001-0494, and Section 27.00 of this act, if 26 this item or Item 1760-001-0002, 1760-001-0003, 27 1760-001-0006, 1760-001-0026, or 1760-001- 28 0602, is augmented pursuant to Provision 5 by the 29 maximum allowed under that provision, the Di- 30 rector of Finance may further augment the item or 31 items in cases where (a) the Legislature has ap- 32 proved funds for a customer for the purchase of 33 services or equipment through the DGS and the 34 corresponding expenditure authority has not been 35 provided in these items, or (b) a local government 36 entity or the federal government has requested 37 services from the DGS. Any augmentation that is 38 deemed to be necessary on a permanent basis 39 shall be identified in the Governor's Budget for 40 the subsequent fiscal year.</p>	
<p>41 6. Notwithstanding Item 9840-001-0988, Item 42 9840-001-0494, and Section 27.00 of this act, the 43 Director of General Services may augment this 44 item and Items 1760-001-0026 and Item 1760- 45 001-0003 to increase authorized expenditures by 46 the Office of State Printing, the Office of Infor- 47 mation Services, the Office of Risk and Insurance 48 Management, the Office of Fleet Administration,</p>	

1	Item	Amount
2	the Energy Assessments Section of the Profes-	
3	sional Services Branch, and the Telecommunica-	
4	tions Division's Public Safety Radio Services	
5	Section. The augmentation shall be for the spe-	
6	cific purpose of enabling the Office of State Print-	
7	ing, the Office of Risk and Insurance Manage-	
8	ment, the Office of Information Services, the	
9	Office of Fleet Administration, the Energy As-	
10	sessments Section of the Professional Services	
11	Branch, and the Telecommunications Division's	
12	Public Safety Radio Services Section to provide	
13	competitive services to their customers (including	
14	local government entitles or the federal govern-	
15	ment) and may be made only if the office has suf-	
16	ficient operating reserves available to fund the	
17	augmentation. If the Director of General Services	
18	augments either of the items in this provision, the	
19	DGS shall notify the Department of Finance	
20	within 30 days after that augmentation is made as	
21	to the amount, justification, and the office aug-	
22	mented. Any augmentation that is necessary on a	
23	permanent basis shall be identified in the Gover-	
24	nor's Budget for the subsequent fiscal year.	
25	7. Any augmentation made pursuant to Provision 5,	
26	6, or 7 of this item shall be reported in writing to	
27	the chairpersons of the fiscal committees of each	
28	house and the Chairperson of the Joint Legislative	
29	Budget Committee within 30 days of the date the	
30	augmentation is approved. This notification shall	
31	identify the amount of, and justification for, the	
32	augmentation, and the program that has been aug-	
33	mented.	
34	8. Notwithstanding any other provision of law, the	
35	Director of General Services or his or her desig-	
36	nee, in lieu of the Director of Finance, is autho-	
37	rized to carry out the provisions of Section 26.00	
38	of this act as it pertains to category transfers.	
39	9. Notwithstanding any other provision of law, the	
40	Director of General Services or his or her desig-	
41	nee, in lieu of the Director of Finance, is autho-	
42	rized to approve Budget Revision, Standard Form	
43	26.	
44	10. Notwithstanding any other provision of law, the	
45	Director of General Services or his or her desig-	
46	nee, in lieu of the Director of Finance, is autho-	
47	rized to carry out Section 31.00 of this act as it	
48	pertains to the positions funded by this act and is	

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not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorizations, blanket transfers, or reclassification of positions.	
1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	709,000
1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	134,000
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	1,102,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	1,097,000
(b) Insurance.....	5,000
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	25,383,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees.....	25,452,000
(b) Insurance.....	355,000
(c) Reimbursements	—424,000
1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666	3,357,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Asbestos Abatement.....	1,631,000
(b) Underground Storage Tank Program	1,726,000
2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons	

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for the transfer and the impact on the programs for which the transfer is proposed.	
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.	
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account	81,679,000
1760-301-0001—For capital outlay, Department of General Services	4,543,000
Schedule:	
(1) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Preliminary plans, working drawings, and construction	1,122,000
(2) 50.10.144-Fire and Life Safety Corrections, Resources Building, Sacramento—Preliminary plans, working drawings, and construction.....	2,063,000
(3) 50.10.151-Capital East End Backfill Studies, Education Building and Office Building Number 8, Sacramento—Study	275,000
(4) 50.50.001-Hazardous Materials Abatement, 107 South Broadway, Los Angeles—Construction	1,083,000
1760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund	21,098,000
Schedule:	
(1) 50.10.140-Renovation, Food and Agriculture Building, 1220 N Street, Sacramento—Construction	21,098,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized in this item.	

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2. The State Public Works Board and the Department of General Services may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990.. Schedule:	788,000
(1) 50.99.029-Program management	788,000
1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
1880-001-0001—For support of State Personnel Board . Schedule:	6,266,000
(a) 10-Merit System Administration	13,885,000
(b) 40-Local Government Services	1,956,000
(c) 50.01-Administrative Services.....	3,799,000
(d) 50.02-Distributed Administrative Services.....	-3,237,000
(e) Reimbursements.....	-10,137,000
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	7,396,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund .	(73,464,000)

1	Item	Amount
2	Provisions:	
3	1. The amount displayed in this item is based on the	
4	estimate by the Public Employees' Retirement	
5	System of expenditures for external investment	
6	advisers to be made during the 1999–00 fiscal	
7	year pursuant to Section 20210 of the Govern-	
8	ment Code. The Board of Administration of the	
9	Public Employees' Retirement System shall re-	
10	port to the fiscal committees of the Legislature	
11	and the Joint Legislative Budget Committee on or	
12	before January 10, 2000, regarding any revision	
13	of this estimate, including an accounting and ex-	
14	planation of changes, and the amount of, and basis	
15	for, investment adviser expenditures proposed for	
16	the 2000–01 fiscal year. The Board of Adminis-	
17	tration of the Public Employees' Retirement Sys-	
18	tem shall report on or before January 10, 2001, on	
19	the final expenditures under this item, including	
20	an accounting and explanation of changes from	
21	estimates previously reported to the Legislature.	
22	2. Each of the two reports described in Provision 1	
23	also shall include all of the following:	
24	(a) A summary and comparison of the externally	
25	managed portfolios, the internally managed	
26	portfolios, and the total fund. This informa-	
27	tion shall include the value of the assets, the	
28	gross and net returns, the benchmark returns,	
29	and the costs, by dollars and basis points, for	
30	these portfolios.	
31	(b) A description of the actions the Public Em-	
32	ployees' Retirement System will take to en-	
33	sure that any future expenditures for outside	
34	advisers will result in a greater return on in-	
35	vestments, including costs for these advisers,	
36	than if in-house advisers were used.	
37	(c) Separate listings of adviser contracts in effect,	
38	and approved, during the 1998–99 and	
39	1999–00 fiscal years, with (1) amounts (total	
40	contract and annual basis) for each contract	
41	for base fees and performance-based fees, and	
42	(2) summary statements of the purposes of	
43	each contract.	
44	1900-015-0815—For support of Board of Administration	
45	of the Public Employees' Retirement System, pay-	
46	able from the Judges' Retirement Fund	(354,000)
47		
48		

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
(a) No later than January 10, 2000, a copy of the proposed budget for PERS for the 2000–01 fiscal year as included with the Governor's Budget.	
(b) No later than May 15, 2000, a copy of the proposed budget for PERS for the 2000–01 fiscal year as approved by the Board of Administration.	
(c) The revisions to the proposed budget for PERS for the 1999–00 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.	
1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund	(202,000)
Provisions:	
1. Notwithstanding any other provisions of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee,	

Item	Amount
and the fiscal committees of the Legislature all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year by January 10, 2000, as included with the Governor's Budget.	
(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as approved by the Board of Administration by May 15, 2000.	
(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1999–00 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	
1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund.....	(153,077,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year by January 10, 2000, as included with the Governor's Budget.	

1 Item	Amount
2 (b) A copy of the proposed budget for the Public 3 Employees' Retirement System for the 4 2000–01 fiscal year as approved by the Board 5 of Administration by May 15, 2000.	
6 (c) The revisions to the proposed budget for the 7 Public Employees' Retirement System for the 8 1999–00 fiscal year as recommended by the 9 Public Employees' Retirement System Fi- 10 nance Committee at least 30 days prior to 11 consideration of those revisions by the Board 12 of Administration.	
13 (d) Commencing October 1, 1999, all expendi- 14 ture and performance workload data provided 15 to the Board of Administration, updated on a 16 quarterly basis, shall be submitted to the Joint 17 Legislative Budget Committee and the fiscal 18 committees of the Legislature. The quarterly 19 update information submitted to the Legisla- 20 ture shall be in sufficient detail to be useful 21 for legislative oversight purposes and to sus- 22 tain a thorough ongoing review of the expen- 23 ditures of the Public Employees' Retirement 24 System.	
25 1900-015-0884—For support of Board of Administration 26 of the Public Employees' Retirement System, pay- 27 able from the Judges' Retirement System II Fund... 28 Provisions:	(172,000)
29 1. Notwithstanding any other provision of law, the 30 Board of Administration of the Public Employees' 31 Retirement System (PERS), in accordance with 32 all applicable provisions of the California Consti- 33 tution, shall submit to the Controller, the Depart- 34 ment of Finance, the Joint Legislative Budget 35 Committee, and the fiscal committees of the Leg- 36 islature, all of the following:	
37 (a) No later than January 10, 2000, a copy of the 38 proposed budget for PERS for the 2000–01 39 fiscal year as included with the Governor's 40 Budget.	
41 (b) No later than May 15, 2000, a copy of the pro- 42 posed budget for PERS for the 2000–01 fiscal 43 year as approved by the Board of 44 Administration.	
45 (c) The revisions to the proposed budget for 46 PERS for the 1999–00 fiscal year, as recom- 47 mended by the PERS Finance Committee, at 48	

1	Item	Amount
2	least 30 days prior to the consideration of	
3	those revisions by the Board of	
4	Administration.	
5	(d) Commencing October 1, 1999, all expendi-	
6	ture and performance workload data provided	
7	to the Board of Administration, as updated on	
8	a quarterly basis. This quarterly update infor-	
9	mation is to be submitted to the Joint Legis-	
10	lative Budget Committee and the fiscal com-	
11	mittees of the Legislature, and shall be in	
12	sufficient detail to be useful for legislative	
13	oversight purposes and to sustain a thorough	
14	ongoing review of Public Employees' Retirement	
15	System expenditures.	
16	1900-015-0962—For support of Board of Administration	
17	of the Public Employees' Retirement System, pay-	
18	able from the Volunteer Firefighter Length of Ser-	
19	vice Award Fund	(76,000)
20	Provisions:	
21	1. Notwithstanding any other provision of law, the	
22	Board of Administration of the Public Employees'	
23	Retirement System, in accordance with all appli-	
24	cable provisions of the California Constitution,	
25	shall submit to the Controller, the Department of	
26	Finance, the Joint Legislative Budget Committee,	
27	and the fiscal committees of the Legislature, all of	
28	the following:	
29	(a) A copy of the proposed budget for the Public	
30	Employees' Retirement System for the	
31	2000-01 fiscal year by January 10, 2000, as	
32	included with the Governor's Budget.	
33	(b) A copy of the proposed budget for the Public	
34	Employees' Retirement System for the	
35	2000-01 fiscal year as approved by the Board	
36	of Administration by May 15, 2000.	
37	(c) The revisions to the proposed budget for the	
38	Public Employees' Retirement System for the	
39	1999-00 fiscal year recommended by the	
40	Public Employees' Retirement System Finance	
41	Committee, at least 30 days prior to	
42	consideration of those revisions by the Board	
43	of Administration.	
44	(d) Commencing October 1, 1999, all expendi-	
45	ture and performance workload data provided	
46	to the Board of Administration, updated on a	
47	quarterly basis, shall be submitted to the Joint	
48	Legislative Budget Committee and the fiscal	

Item	Amount
committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	
1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund	47,254,000
Schedule:	
(a) 10-Services to Members and Employers	47,656,000
(b) Reimbursements	-339,000
(c) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code	-63,000
Provisions:	
1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.	
1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund	(52,600,000)
Provisions:	
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 1999-00 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2000, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2000-01 fiscal year. The STRS shall report on or before January 10, 2001, on the final expenditures under this item, including an accounting	

Item	Amount
and explanation of changes from estimates previously reported to the Legislature.	
2. Each of the two reports described in Provision 1 also shall include all of the following:	
(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.	
(b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisors, than if in-house advisers were used.	
(c) Separate listings of adviser contracts in effect, and approved, during the 1998–99 and 1999–00 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.	
1920-011-0001—For transfer by the Controller to the State Teachers' Retirement Fund	(933,764,000)
Schedule:	
(a) Benefits Funding.....	(517,054,000)
(b) Supplemental Benefit Maintenance Account (SBMA)	(416,710,000)
Provisions:	
1. The estimated amount referenced in Schedule (a) is the State's contribution required by Section 22955(a) of the Education Code.	
2. The estimated amount referenced in Schedule (b) is the State's contribution required by Section 22954 of the Education Code.	
1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to \$1,325,000 of the balance as of June 30, 1999, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2000. Any amount of this reappropriation that is not expended in 1999–00 shall be carried over to 2000–01 and is hereby reappropriated. In no event	

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shall the total amounts reappropriated for the 2000–01 Budget exceed three percent of STRS’ 1999–00 appropriation.	
0835—State Teachers’ Retirement Fund	
(1) Item 1920-001-0835, Budget Act of 1998 (Ch. 324, Stats. 1998).	
Provisions:	
1. The funds reappropriated in this item shall be available for expenditure by the State Teachers’ Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system’s membership. The funds may not be encumbered without advance approval of the State Teachers’ Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 1999–00 fiscal year on expenditures made pursuant to this item.	
BUSINESS, TRANSPORTATION AND HOUSING	
2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund.....	30,644,000
Schedule:	
(a) 10.10-Licensing.....	16,723,000
(b) 10.20-Compliance	15,078,000
(c) 10.30.010-Administration.....	2,821,000
(d) 10.30.020-Distributed Administration.....	–2,821,000
(e) Reimbursements	–1,157,000
2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund	1,500,000
Provisions:	
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the Department may advance grant funds to local law enforcement agencies.	

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3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	710,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	15,481,000
Schedule:	
(a) 10-Licensing and Supervision of Banks and Trust Companies.....	13,989,000
(b) 20-Payment Instruments.....	560,000
(c) 30-Certification of Securities	10,000
(e) 50-Supervision of California Business and Industrial Development Corporations.....	28,000
(f) 60-Credit Unions	2,488,000
(g) 70-Savings and Loan	103,000
(h) 80-Industrial Loan Companies	950,000
(i) 90.01-Administration	3,733,000
(j) 90.02-Distributed Administration...	-3,733,000
(k) Reimbursements	-159,000
(m) Amount payable from the Credit Union Fund (Item 2150-001-0299).	-2,488,000
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund.....	2,488,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund.....	37,270,000
Schedule:	
(a) 10-Investment Program.....	13,686,000
(b) 20-Lender-Fiduciary Program	7,641,000
(c) 30-Health Care Program	15,943,000
(d) 50.01-Administration.....	5,808,000
(e) 50.02-Distributed Administration ...	-5,808,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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2240-001-0001—For support of Department of Housing and Community Development.....	7,384,000
Schedule:	
(a) 10-Codes and Standards Program...	22,481,000
(b) 20-Community Affairs Program.....	11,177,000
(c) 30.01-Housing Policy Development Program.....	3,852,000
(d) 30.02-Distributed Housing Policy Development Program.....	-122,000
(e) 50.01-Administration	7,990,000
(f) 50.02-Distributed Administration	-7,990,000
(g) Reimbursements.....	-395,000
(h) Amount payable from the Mobile-home Park Revolving Fund (Item 2240-001-0245)	-3,764,000
(i) Amount payable from the Mobile-home Park Purchase Fund (Item 2240-001-0530)	-542,000
(j) Amount payable from the Rural Pre-development Loan Fund (Item 2240-001-0635)	-113,000
(k) Amount payable from the Mobile-home-Manufactured Home Revolving Fund (Item 2240-001-0648).....	-17,131,000
(l) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813).....	-114,000
(m) Amount payable from the Federal Trust Fund (Item 2240-001-0890).....	-4,924,000
(n) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	-1,968,000
(o) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	-608,000
(p) Amount payable from the Emergency Housing Assistance Fund (Item 2240-001-0985)	-445,000
Provisions:	
1. Of the amount appropriated in this item, \$2,500,000 shall be used to develop and implement a statewide plan which provides solutions on how best to preserve and create low and moderate income housing. Any amount of these funds which are proposed to be expended as local assis-	

Item	Amount
tance pursuant to the plan may be transferred to Item 2240-101-0001 upon the request of the Director of the Department of Housing and Community Development and the approval of the Director of Finance. The Director of Finance may not approve such a transfer sooner than 30 days after providing written notification thereof to the Chair of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	3,764,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	542,000
2240-001-0635—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund.....	113,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund.....	17,131,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first \$2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
3. Notwithstanding Provision 1 of Item 2240-011-0001 and Provision 1 of Item 2240-011-0972, Budget Act of 1997 (Ch. 282, Stats. 1997), transfers made to the Mobilehome-Manufactured	

Item	Amount
Home Revolving Fund as loans to that fund shall be repaid over a three-year period with payments beginning during the 1998–99 fiscal year and ending no later than June 30, 2001. The loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	114,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	4,924,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	1,968,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	608,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund.....	445,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund.....	177,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	177,000
2240-101-0001—For local assistance, Department of Housing and Community Development	5,154,000
Schedule:	
(a) 20-Community Affairs	102,039,000
(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890)	–96,885,000
2240-101-0843—For local assistance, Department of Housing and Community Development, payable from the California Housing Trust Fund.....	(2,000,000)
Schedule:	
(a) For transfer to the Emergency Housing Assistance Fund (0985) ..	(2,000,000)

Item	Amount
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	96,885,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-102-0001—For transfer by the Controller to the Special Deposit Fund-Office of Migrant Services (0942)	5,750,000
2240-103-0001—For transfer by the Controller to the Self-Help Housing Fund (0813)	2,000,000
2240-103-0813—For local assistance, Department of Housing and Community Development, payable from the Self-Help Housing Fund	2,000,000
Provisions:	
1. The funds appropriated in this item shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.	
2240-104-0001—For transfer by the Controller to the Farmworker Housing Grant Fund (0927)	2,000,000
2240-106-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938)	5,000,000
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for allocation by Controller.....	850,000
Schedule:	
(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980)	850,000
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited	

Item	Amount
to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund	4,159,000
Schedule:	
(a) 10-Administration of the Real Estate Appraisers Program	4,234,000
(b) Reimbursements	-75,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund	27,706,000
Schedule:	
(a) 10-Licensing and Education.....	6,349,000
(b) 20-Enforcement and Recovery	17,131,000
(c) 30-Subdivisions	4,976,000
(d) 40.10-Administration	5,693,000
(e) 40.20-Distributed Administration ...	-5,693,000
(f) Reimbursements	-750,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	173,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,247,000
Schedule:	
(a) 10-Administration of California Transportation Commission	1,420,000
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042) .	-173,000
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund	100,259,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than \$59,912 of	

Item	Amount
the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	
2. In addition to the amounts allocated pursuant to Section 99312 of the Public Utilities Code, the Controller shall disburse sufficient funds from the balance of the Public Transportation Account to provide a total of \$100,259,000 to eligible regional transportation planning agencies, county transportation commissions, and transit agencies pursuant to Sections 99313 and 99314 of the Public Utilities Code for support of the State Transit Assistance Program.	
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund	2,525,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	1,559,052,000
Schedule:	
(a) 10-Aeronautics	2,854,000
(b) 20.10-Highway Transportation— Capital Outlay Support.....	706,489,000
(c) 20.30-Highway Transportation— Local Assistance	15,399,000
(d) 20.40-Highway Transportation— Program Development.....	93,898,000
(e) 20.65-Highway Transportation— Legal	61,983,000
(f) 20.70-Highway Transportation— Operations	120,364,000
(g) 20.80-Highway Transportation— Maintenance	746,508,000
(h) 30-Mass Transportation	84,364,000
(i) 40-Transportation Planning.....	77,122,000
(j) 50.00-Administration.....	218,867,000
(k) 60.10-Equipment Service Center....	131,535,000
(l) 60.20-Distributed Equipment Service Center.....	-131,535,000
(m) Reimbursements	-107,513,000
(n) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041).....	-2,525,000

Item	Amount
(o) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045).....	-10,000
(p) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)	-132,662,000
(q) Amount payable from the Federal Trust Fund (Item 2660-001-0890)	-326,086,000
Provisions:	
1. For purposes of the funds appropriated in Schedules (b) to (g), inclusive, Program 20—Highway Transportation. Upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spending funds to expand activities above budgeted levels or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other expenditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.	
2. From funds appropriated in this item, the Department of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious motor vehicle accidents.	
3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers	

1	Item	Amount
2	appropriations and the Chairperson of the	
3	Joint Legislative Budget Committee of this	
4	action.	
5	(b) To the extent that moneys in the State High-	
6	way Account are reduced pursuant to this pro-	
7	vision, the Department of Transportation may	
8	transfer, with the approval of the Business,	
9	Transportation and Housing Agency, and	
10	upon authorization by the Director of Fi-	
11	nance, all or part of the savings to Item 2660-	
12	101-0042 or Item 2660-301-0042 for local as-	
13	sistance or capital outlay projects approved	
14	by the California Transportation Commis-	
15	sion. The Director of Finance shall authorize	
16	the transfer not sooner than 30 days after no-	
17	tification in writing to the chairperson of the	
18	committee in each house that considers ap-	
19	propriations and the Chairperson of the Joint	
20	Legislative Budget Committee.	
21	4. Notwithstanding any other provision of law, funds	
22	appropriated in Schedules (a) to (I), inclusive, of	
23	this item for equipment rental service may be	
24	transferred between those schedules to allow for	
25	the proper recording of expenditures as they relate	
26	to equipment rental service.	
27	5. Notwithstanding any other provision of law, fund-	
28	ing appropriated in this item may be transferred to	
29	Item 2660-005-0042 to pay for any necessary in-	
30	surance, debt service, and other expenditures for	
31	department-owned office buildings in District 4	
32	and District 8. Any transfer will require the prior	
33	approval of the Department of Finance.	
34	6. Pursuant to Section 14669 of the Government	
35	Code, the Department of General Services, acting	
36	on behalf of the Department of Transportation,	
37	may enter into a lease with an option to purchase,	
38	with an initial option purchase price over	
39	\$2,000,000 to provide adequate office and park-	
40	ing facilities for the District 11 Office (San Di-	
41	ego). The lease agreement shall be submitted to	
42	the Department of Finance for review and ap-	
43	proval of the proposed lease prior to execution of	
44	the agreement, with an economic analysis detail-	
45	ing the cost benefit of the project. The submittal	
46	of the lease for review shall be accompanied by	
47	documentation of the department's efforts to ob-	
48	tain approval of the California Transportation	

Item	Amount
Commission for a cash expenditure from the State Highway Account for the purchase of this facility upon completion of construction.	
7. Of the amount appropriated in this item, \$1.1 million is for the Transportation Operations and Project Support (TOPS) system, provided the Department of Finance makes a determination that the TOPS pilot project was successful in addressing the business requirements in the initial Feasibility Study Report and that the expansion of the system will produce benefits to the State which exceed the project costs.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	10,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	132,662,000
Provisions:	
1. For Program 30—Mass Transportation. Of the \$63,592,000 appropriated in this item for intercity rail, \$750,000 shall be available to support operating costs on the extension of a fourth Capitol Corridor train to San Jose from Oakland, provided the Capitol Corridor Joint Powers Board and the Union Pacific Railroad reach an agreement permitting the operation of a fourth train, and the agreement is acceptable to the Business, Transportation and Housing Agency.	
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
2660-001-0608—For support of Department of Transportation, payable from the Equipment Service Fund...	131,535,000

Item	Amount
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund	326,086,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other costs for department-owned office buildings in District 4 and District 8, payable from the State Highway Account, State Transportation Fund.....	14,869,000
Provisions:	
(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.	
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	37,938,000
Schedule:	
(a) 20-Highway Transportation	37,920,000
(b) 50-Administration	18,000
Provisions:	
1. The funds appropriated in this item may be expended only to attain compliance with the storm-water discharge provisions of the National Pollut-	

Item	Amount
ant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.	
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)
2660-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund	(129,713,000)
Provisions:	
1. Notwithstanding any other provision of law, the transfer shall be made upon the request of the Department of Transportation.	
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account	(40,000,000)
Provisions:	
1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.	
2660-013-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund to fund the Transit Capital Improvement Program.....	(28,040,000)
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code	(52,161,000)

Item	Amount
2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code	(10,000,000)
2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund	376,781,000
Schedule:	
(a) 20.30-Local Assistance.....	201,403,000
(b) 30-Mass Transportation.....	173,378,000
(c) 40-Transportation Planning	2,000,000
Provisions:	
1. Funds appropriated in item (a) and (b) shall be available for allocation by the California Transportation Commission in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c); and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c); and funds appropriated within Schedule (c) may be transferred to Schedules (a) and (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the Commission in 1999–00, 2000–01 and 2001–02 fiscal years.	
3. Notwithstanding other provisions of law, funds scheduled in items (a) or (b) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. Such transfers shall be available for allocation by the commission in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund	1,000,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	10,000,000

Item	Amount
2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund.....	1,331,372,000
Schedule:	
(a) 20-Highway Transportation	1,245,372,000
(b) 30-Mass Transportation	46,000,000
(c) 40-Transportation Planning	40,000,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c), and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the commission and shall be available for expenditure in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2660-301-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	953,462,000
Schedule:	
(a) 20-Highway Transportation	2,631,182,000
(1) State Highway Operation and Protection Program	(516,546,000)
(2) Regional Improvements	(236,103,000)
(3) Interregional Improvements	(159,959,000)
(4) Reimbursements	(1,718,574,000)
(b) 30-Mass Transportation.....	40,854,000
(c) Reimbursements.....	–1,718,574,000
Provisions:	
1. For Program 20—Highway Transportation. For each capital outlay appropriation, the department	

Item	Amount
shall determine for reversion the difference between the appropriation and the total amount needed for encumbered projects, encumbered right-of-way, and projects still to be scheduled for encumbrance against the appropriations. On or before December 15, 1999, the department shall submit to the Controller the estimated amounts to be reverted as of June 30, 1999, from the 1996-97, 1997-98 and 1998-99 fiscal year appropriations.	
2. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0042, Schedules (a) and (b), for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during 1999-00, 2000-01 and 2001-02.	
2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund.....	1,574,280,000
Schedule:	
(a) 20-Highway Transportation	1,574,280,000
Provisions:	
1. Provision 1 of Item 2660-301-0042 is also applicable to this item.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 Schedules (a) and (b) for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Fi-	

Item	Amount
<p>nance. These funds shall be available for allocation during 1999–00, 2000–01, and 2001–02.</p> <p>2660-302-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....</p> <p>Schedule:</p> <p>(a) 30-Mass Transportation 50,000,000</p> <p>(b) Reimbursements.....–50,000,000</p> <p>2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....</p> <p>Schedule:</p> <p>(1) 20.20.500-Statewide: Studies, pre-planning and budget packages..... 150,000</p> <p>(2) 20.20.511-Seismic Retrofit, Eureka Office Building—Preliminary plans and working drawings..... 604,000</p> <p>(3) 20.50.512-Seismic Retrofit, Redding Office Building—Preliminary plans and working drawings..... 79,000</p> <p>Provisions:</p> <p>1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission. Also, the Department of Finance shall be notified of the transfer prior to the commission’s approval of any transfer or allocation of those funds to any project.</p> <p>2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2000.....</p> <p>2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2000. The unencumbered balance shall not be available for encumbrance.</p>	<p>0</p> <p>833,000</p> <p>5,000,000</p>

1	Item	Amount
2	0042—State Highway Account	
3	(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93,	
4	Stats. 1989)	
5	(2) Item 2660-101-042, Budget Act of 1990	
6	(Ch. 467, Stats. 1990)	
7	(3) Item 2660-301-042, Budget Act of 1990	
8	(Ch. 467, Stats. 1990)	
9	(4) Item 2660-325-042, Budget Act of 1990	
10	(Ch. 467, Stats. 1990)	
11	(5) Item 2660-101-042, Budget Act of 1991	
12	(Ch. 118, Stats. 1991)	
13	(6) Item 2660-301-042, Budget Act of 1991	
14	(Ch. 118, Stats. 1991)	
15	(7) Item 2660-325-042, Budget Act of 1991	
16	(Ch. 118, Stats. 1991)	
17	(8) Item 2660-125-042, Budget Act of 1992	
18	(Ch. 587, Stats. 1992)	
19	(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55,	
20	Stats. 1993)	
21	(10) Item 2660-125-042, Budget Act of 1993	
22	(Ch. 55, Stats. 1993)	
23	(11) Item 2660-301-042, Budget Act of 1993	
24	(Ch. 55, Stats. 1993)	
25	(12) Item 2660-325-042, Budget Act of 1993	
26	(Ch. 55, Stats. 1993)	
27	(13) Item 2660-125-042, Budget Act of 1994	
28	(Ch. 139, Stats. 1994)	
29	(14) Item 2660-125-042, Budget Act of 1995	
30	(Ch. 303, Stats. 1995)	
31	0045—Bicycle Transportation Account	
32	(1) Item 2660-101-045, Budget Act of 1995	
33	(Ch. 303, Stats. 1995)	
34	(2) Item 2660-101-0045, Budget Act of 1996	
35	(Ch. 162, Stats. 1996)	
36	0046—Public Transportation Account	
37	(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93,	
38	Stats. 1989)	
39	(2) Item 2660-101-046, Budget Act of 1990	
40	(Ch. 467, Stats. 1990)	
41	(3) Item 2660-302-046, Budget Act of 1990	
42	(Ch. 467, Stats. 1993)	
43	(4) Item 2660-101-046, Budget Act of 1991	
44	(Ch. 118, Stats. 1991)	
45	(5) Item 2660-125-046, Budget Act of 1992	
46	(Ch. 587, Stats. 1992)	
47	(6) Item 2660-302-046, Budget Act of 1992	
48	(Ch. 587, Stats. 1992)	

Item	Amount
(7) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(8) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(9) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(10) Item 2660-302-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
0056—Seismic Safety Retrofit Account	
(1) Chapter 18, Statutes of 1989	
(2) Item 2660-325-056, Budget Act of 1994 (Ch. 139, Stats. 1994)	
0853—Petroleum Violation Escrow Account	
(1) Chapter 186, Statutes of 1986	
(2) Chapter 1427, Statutes of 1988	
(3) Chapter 1434, Statutes of 1988	
(4) Chapter 1648, Statutes of 1990	
(5) Chapter 960, Statutes of 1991	
(6) Item 2660-101-853, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(7) Chapter 1159, Statutes of 1993	
0890—Federal Trust Fund	
(1) Item 2660-101-890, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(2) Item 2660-101-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(3) Item 2660-301-890, Program 30, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(5) Item 2660-101-890, Budget Act of 1994 (Ch. 139, Stats. 1994)	
2660-492—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 1999, of the appropriations in the following citations, are appropriated for the purposes provided for in those appropriations and shall be available for expenditure until June 30, 2000.	
0042—State Highway Account	
(1) Item 2660-325-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	
0890-Federal Trust Fund	
(1) 2660-301-0890, Budget Act of 1996 (Ch. 162, Stats. 1996)	

1	Item	Amount
2	2660-493—Reappropriation, Department of Transportation.	
3	Notwithstanding any other provision of law, the	
4	appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 1999.	
5	These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2000:	
6		
7		
8		
9		
10	0890—Federal Trust Fund	
11	(1) Item 2660-001-890, Budget Act of 1987	
12	(Ch. 135, Stats. 1987)	
13	(2) Item 2660-001-890, Budget Act of 1988	
14	(Ch. 313, Stats. 1988)	
15	(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)	
16		
17	(4) Item 2660-001-890, Budget Act of 1990	
18	(Ch. 467, Stats. 1990)	
19	(5) Item 2660-001-890, Budget Act of 1991	
20	(Ch. 118, Stats. 1991)	
21	(6) Item 2660-001-890, Budget Act of 1992	
22	(Ch. 587, Stats. 1992)	
23	(7) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
24		
25	(8) Item 2660-001-890, Budget Act of 1994	
26	(Ch. 139, Stats. 1994)	
27	2660-495—Reversion, Department of Transportation. As	
28	of June 30, 1999, the unencumbered balances of the	
29	appropriations provided in the following citations	
30	shall revert to the balance in the fund from which the	
31	appropriation was made:	
32	0042—State Highway Account	
33	(1) Item 2660-311-0042, Budget Act of 1998	
34	(Ch. 324, Stats. 1998) 20.20.508 Sacramento	
35	Headquarters Annex, Seismic Retrofit—	
36	Construction	
37	2660-496—Reversion, Department of Transportation. As	
38	of June 30, 1999, pursuant to the September 1996	
39	audit findings prepared by the Department of Finance, the unencumbered balances in the following	
40	item shall revert to the Petroleum Violation Escrow	
41	Account from the Public Transportation Account	
42	from Transit Capital Improvement Projects financed	
43	by Petroleum Violation Escrow Account funds.	
44	0046—Public Transportation Account	
45	(1) Item 2660-101-046, Budget Act of 1986	
46	(Ch. 186, Stats. 1986) as amended by Chapter	
47	890 of the Statutes of 1986	
48		

Item	Amount
2660-497—Reversion, Department of Transportation.	
Notwithstanding any other provision of law, the un-	
encumbered balance and unliquidated encumbrances	
of the appropriation in the following citation shall be	
reverted to the unappropriated surplus of the Petro-	
leum Violation Escrow Account from which the ap-	
propriation was made.	
676—Ridesharing Vanpool Revolving Loan and	
Grant Fund	
(1) Chapter 799 of the Statutes of 1989	
2665-001-0046—For support of High-Speed Rail Au-	
thority, payable from the Public Transportation Ac-	
count, State Transportation Fund.....	3,027,000
2700-001-0044—For support of Office of Traffic Safety,	
payable from the Motor Vehicle Account, State	
Transportation Fund.....	333,000
Schedule:	
(a) 10-California Traffic Safety	24,929,000
(b) Amount payable from the Federal	
Trust Fund (Item 2700-001-	
0890).....	-24,596,000
2700-001-0890—For support of Office of Traffic Safety,	
for payment to Item 2700-001-0044, payable from	
the Federal Trust Fund, not subject to the provisions	
of Section 28.00	24,596,000
2700-101-0890—For local assistance, Office of Traffic	
Safety, payable from the Federal Trust Fund, not	
subject to the provisions of Section 28.00	17,355,000
2720-001-0042—For support of Department of the Cali-	
fornia Highway Patrol, for payment to Item 2720-	
001-0044, payable from the State Highway Account,	
State Transportation Fund	23,676,000
2720-001-0044—For support of Department of the Cali-	
fornia Highway Patrol, payable from the Motor Ve-	
hicle Account, State Transportation Fund.....	794,800,000
Schedule:	
(a) 10-Traffic Management	746,399,000
(b) 20-Regulation and Inspection	86,676,000
(c) 30-Vehicle Ownership Security	22,684,000
(d) 35-Protective Services	29,492,000
(e) 40.01-Administration	135,096,000
(f) 40.02-Distributed Administra-	
tion	-135,096,000
(g) Reimbursements	-30,276,000
(h) Amount payable from the State	
Highway Account (Item 2720-001-	
0042).....	-23,676,000

Item	Amount
(i) Amount payable from the Protective Services Fund (Item 2720-001-0246).....	-25,061,000
(j) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292).....	-1,548,000
(k) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293)	-1,467,000
(l) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	-889,000
(m) Amount payable from the Federal Trust Fund (Item 2720-001-0890).	-5,332,000
(n) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	-200,000
(o) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).....	-2,002,000
2720-001-0246—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Protective Services Fund	25,061,000
2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund	1,548,000
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund	1,467,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	889,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	5,332,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	200,000

Item	Amount
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 1999–00 fiscal year, for delivery beginning in the 2000–01 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-301-0042—For capital outlay, Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund	4,807,000
Schedule:	
(1) 50.56.506-Los Angeles Regional Transportation Management Center—Equipment.....	4,807,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	4,410,000
Schedule:	
(1) 50.01.001-Minor Projects	791,000
(2) 50.15.115-Willows: Building Alterations—Preliminary plans and working drawings.....	158,000
(3) 50.20.200-South Sacramento: Building Alterations—Preliminary plans and working drawings	189,000
(4) 50.21.207-South Lake Tahoe: New Facility—Acquisition, preliminary plans and working drawings.....	1,151,000
(5) 50.69.609-El Cajon: Building Alterations—Preliminary plans and working drawings.....	422,000
(6) 50.73.103-Monterey: New Facility—Acquisition, preliminary plans and working drawings.....	1,579,000
(7) 50.90.900-Statewide: Property options and appraisals.....	20,000
(8) 50.90.901-Statewide: Studies, pre-planning and budget packages	100,000
2720-301-0660—For capital outlay, Department of the California Highway Patrol, payable from the Public Buildings Construction Fund.....	11,214,000

Item	Amount
Schedule:	
(1) 50.55.505-East Los Angeles—	
Acquisition	7,597,000
(2) 50.61.610-San Geronio Pass—	
Acquisition	3,617,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the acquisition project authorized by this item.	
2. The State Public Works Board and the California Highway Patrol may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	513,000
Provisions:	
1. Of the funds appropriated by this item \$60,000 is available for the Anatomical Donor Designation program and \$453,000 is available for administrative costs associated with the vehicle license fee offset program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment of Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund	36,558,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	311,666,000
Schedule:	
(a) 11-Vehicle/Vessel Identification and Compliance	329,480,000
(b) 22-Driver Licensing and Personal Identification	160,838,000
(c) 25-Driver Safety	72,877,000
(d) 32-Occupational Licensing and Investigative Services	31,673,000

Item	Amount
(e) 35-New Motor Vehicle Board	1,499,000
(f) 41.01-Administration	70,827,000
(g) 41.02-Distributed Administration ...	-70,827,000
(h) Reimbursements	-11,058,000
(i) Amount payable from the General Fund (Item 2740-001-0001).....	-513,000
(j) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-36,558,000
(k) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	-1,499,000
(l) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-228,454,000
(m) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292).....	-2,865,000
(n) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	-3,754,000
Provisions:	
1. Of the amount appropriated in this item, \$4,900,000 shall be used to begin the phased re-design and replacement of the Department of Motor Vehicle's Financial System, which includes the General Ledger, Accounts Payable, Asset Management and Accounts Receivable systems. Prior to releasing the solicitation for proposals, the department must receive written approval of the solicitation document from the Department of Information Technology and the Department of Finance. Prior to contract award, the department must submit a revised Feasibility Study Report to the Department of Information Technology for review and approval by the Department of Information Technology and the Department of Finance. The revised Feasibility Study Report must update the total project costs and describe any other project changes such as project scope, methodology, personnel resources, costs, schedule, and benefits. Further, the Feasibility Study Report must reassess the need for the department's proposed three-year concurrent operations of the existing and replacement systems.	

Item	Amount
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account ..	1,499,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	228,454,000
2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund	2,865,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	3,754,000
Provisions:	
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.	
2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund.....	(1,000,000)
Provisions:	
1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.	
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2720-301-0044, payable from the State Highway Account, State Transportation Fund.....	461,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	3,947,000
Schedule:	
(a) 71.03.017-Sacramento Headquarters: 4th Floor Asbestos Removal—Construction	6,669,000
(b) 71.03.018-Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Preliminary plans.....	440,000
(c) 71.22.010-Statewide: Studies, Pre-planning and Budget Packages	100,000
(d) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	-461,000

Item	Amount
(e) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	-2,801,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2720-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	2,801,000
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund.....	85,206,000
Schedule:	
(a) Support	85,368,000
(b) Reimbursements (Human Resources Information System)	-162,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
TRADE AND COMMERCE	
2920-001-0001—For support of Trade and Commerce Agency.....	24,552,000
Schedule:	
(a) 10-Economic Development.....	10,121,000
(b) 20-International Trade and Investment.....	4,871,000
(c) 25-Marketing and Communications.....	616,000
(d) 30-Tourism	7,631,000
(e) 40-Contracts, Grants, and Loans	929,000
(f) 60-Economic Research and Strategic Initiatives.....	1,202,000
(g) 70.01-Administration.....	4,244,000
(h) 70.02-Distributed Administration ...	-4,244,000
(i) Reimbursements.....	-818,000
2920-001-0123—For support of Trade and Commerce Agency, Program 10, payable from the Rural Economic Development Fund	145,000

Item	Amount
2920-001-0145—For support of Trade and Commerce Agency, payable from the Commerce Marketing Fund	106,000
Schedule:	
(a) 10-Economic Development	52,000
(b) 30-Tourism	54,000
2920-001-0440—For support of Trade and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account	807,000
Schedule:	
(a) 10-Economic Development	644,000
(b) 40-Contracts, Grants and Loans	163,000
2920-001-0633—For support of Trade and Commerce Agency, Program 10, payable from the California Economic Development Financing Authority Fund .	342,000
2920-001-0649—For support of Trade and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund	435,000
Schedule:	
(a) 10-Economic Development	348,000
(b) 40-Contracts, Grants and Loans	87,000
2920-001-0801—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund	240,000
2920-001-0890—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund	1,015,000
2920-002-0393—For support of Trade and Commerce Agency, payable from the Job Creation Investment Fund	234,000
Schedule:	
(a) 10-Economic Development	163,000
(b) 40-Contracts, Grants, and Loans	71,000
(d) 70.01-Administration	16,000
(e) 70.02-Distributed Administration ...	-16,000
2920-011-0001—For transfer by the Controller to the Small Business Expansion Fund (0918)	1,662,000
2920-012-0001—For support of Trade and Commerce Agency, Foreign Trade Offices	5,829,000
Schedule:	
(a) Taiwan	317,000
(b) Africa	422,000
(c) Germany	584,000
(d) Hong Kong	956,000
(e) London	511,000
(f) Mexico City	1,279,000

Item	Amount
(g) Japan.....	1,163,000
(h) Shanghai.....	296,000
(i) Calgary.....	143,000
(j) Philippines.....	158,000
2920-101-0001—For local assistance, Trade and Commerce Agency.....	17,982,000
Schedule:	
(a) 10.30-Economic Development (Strategic Technology Program)....	12,867,000
(b) 10.40-Economic Development (Defense Adjustment Projects)	3,000,000
(c) 10.50-Economic Development (Small Business Development Centers).....	2,115,000
2920-101-0801—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund	1,000,000
2920-101-0890—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund	6,814,000
RESOURCES	
3110-001-0001—For support of Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended	319,000
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	111,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency.....	2,468,000
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	167,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	171,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	3,646,000
Schedule:	
(a) 10-Tahoe Conservancy.....	4,033,000
(b) Reimbursements.....	-33,000
(c) Amount payable from California Environmental License Plate Fund (Item 3125-001-0140)	-68,000
(d) Amount payable from Habitat Conservation Fund (Item 3125-001-0262).....	-17,000
(e) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	-101,000
(g) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	-168,000
Provisions:	
1. The funds appropriated in Schedule (d) of this item shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
3125-001-0140—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund.....	68,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	101,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	168,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the Conservancy shall pay \$40,450 to the County of Placer, and \$1,550 to the County of El Dorado.	

Item	Amount
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2002.	
3125-101-0140—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the California Environmental License Plate Fund	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2002.	
3125-301-0001—For capital outlay, California Tahoe Conservancy	12,416,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	3,700,000
(2) 50.30.004-Land acquisition and site improvements—stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	5,960,000
(3) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	3,000,000
(4) Reimbursements	–244,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to pub-	

Item	Amount
lic agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund	3,280,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat	1,500,000
(2) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration.....	1,780,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund	483,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	483,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	

Item	Amount
3. The funds appropriated in this item shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	294,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	147,000
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	147,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3340-001-0001—For support of California Conservation Corps	32,195,000
Schedule:	
(a) 10-Training and Work Program.....	39,299,000
(b) 10.55-Administration.....	(6,524,000)
(c) 10.55-Distributed Administration	(-6,524,000)
(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	-307,000
(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	-250,000

Item	Amount
(f) Amount payable from the Energy Resources Programs Account (Item 3340-001-0465)	-6,050,000
(g) Amount payable from the Federal Trust Fund (Item 3340-001-0890).....	-497,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of \$6,909,000, to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.	
2. The funds appropriated in this act for the support of the California Conservation Corps are subject to the conditions set forth in this item, the Memorandum of Understanding as adopted by the Legislature as a part of the annual budget process, and the Supplemental Report of the 1999 Budget Act.	
3. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall	

Item	Amount
notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.	
4. To the extent that funds in excess of the amount identified in Provision 3 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8609.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund	307,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	250,000
3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund.....	6,050,000
3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account	9,737,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund	497,000
3340-301-0001—For capital outlay, California Conservation Corps.....	349,000
Schedule:	
(1) 20.10.140-Minor Capital Outlay	349,000
3360-001-0044—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	114,000

Item	Amount
3360-001-0314—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund.....	1,002,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2005.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0381—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	66,855,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2004.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0382—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund	2,343,000

Item	Amount
3360-001-0465—For support of Energy Resources, Conservation and Development Commission, payable from the Energy Resources Programs Account	33,353,000
Schedule:	
(a) 10-Regulatory and Planning.....	21,217,000
(b) 20-Energy Resources Conservation.	9,149,000
(c) 30-Development	88,827,000
(d) 40.01-Policy, Management and Administration.....	8,307,000
(e) 40.02-Distributed Policy, Management and Administration	-8,307,000
(f) Reimbursements	-3,436,000
(g) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)...	-114,000
(h) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314)	-1,002,000
(i) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381)	-66,855,000
(j) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	-2,343,000
(k) Amount payable from Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479).....	-1,134,000
(l) Amount payable from Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497)	-251,000
(m) Amount payable from Petroleum Violation Escrow Account (Item 3360-001-0853)	-1,403,000
(n) Amount payable from Katz Schoolbus Fund (Item 3360-001-0854) ...	-643,000
(o) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	-8,659,000
3360-001-0479—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects.....	1,134,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2003.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0497—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	251,000
3360-001-0853—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Petroleum Violation Escrow Account	1,403,000
3360-001-0854—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code	643,000
3360-001-0890—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund	8,659,000
3360-101-0497—For local assistance, Energy Resources, Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA.....	3,200,000
Schedule:	
(a) 30-Development	3,200,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.	

Item	Amount
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2003.	
3360-491—Extension of liquidation period, Energy Resources, Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2000:	
0465—Energy Resources Programs Account:	
(1) Item 3360-001-0465, Budget Act of 1996 (Ch. 162, Stats. 1996).	
3460-001-0001—For support of Colorado River Board of California	211,000
Schedule:	
(a) 10-Protection of California's Colorado River Rights and Interests	1,071,000
(b) Reimbursements	-842,000
(c) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140)	-18,000
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund	18,000
Provisions:	
1. The funds appropriated in this item are for the Salinity Control Forum.	
3480-001-0001—For support of Department of Conservation	16,414,000
Schedule:	
(a) 10-Geologic Hazards and Mineral Resources Conservation	22,248,000
(b) 20-Oil, Gas, and Geothermal Resources	12,026,000
(c) 30-Land Resource Protection	1,673,000
(d) 40.01-Administration	8,502,000
(e) 40.02-Distributed Administration ...	-8,502,000
(f) 50-Beverage Container Recycling and Litter Reduction Program	20,724,000
(g) Reimbursements	-8,227,000
(h) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	-2,309,000
(i) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	-12,000

Item	Amount
(j) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	-20,649,000
(k) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140).....	-55,000
(l) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	-1,056,000
(m) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	-45,000
(n) Amount payable from Mine Reclamation Account (Item 3480-001-0336).....	-1,264,000
(o) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	-1,791,000
(p) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398).....	-3,219,000
(q) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	-1,630,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.	
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account .	2,309,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	20,649,000
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund	55,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	1,056,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account	1,264,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund	1,791,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of \$2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund	3,219,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of \$5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	1,630,000
3480-101-0001—For local assistance, Department of Conservation	2,120,000
Provisions:	
1. Of the funds appropriated in this item, \$2,000,000 shall be used for the Agricultural Land Stewardship Program.	
2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2002.	
3. Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals, priority shall be given to projects with matching funds.	
3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975)....	0

Item	Amount
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Mineral resources policies (Ch. 1131, Stats. 1975)	
3540-001-0001—For support of Department of Forestry and Fire Protection	331,671,000
Schedule:	
(a) 100000-Personal services	328,969,000
(b) 300000-Operating expenses and equipment	173,651,000
(c) Reimbursements.....	–120,053,000
(d) Amount payable from the General Fund (Item 3540-003-0001).....	–188,000
(e) Amount payable from the General Fund (Item 3540-006-0001)....	–20,000,000
(f) Less funding provided by capital outlay	–2,260,000
(g) Amount payable from the Unified Program Account (Item 3540-001-0028).....	–266,000
(h) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)...	–1,830,000
(i) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	–806,000
(j) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	–1,429,000
(k) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	–1,840,000
(l) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	–349,000
(m) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	–171,000
(n) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	–9,163,000

Item	Amount
(o) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	-12,567,000
(p) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	-27,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to \$300,000 in reimbursements from nursery sale receipts for State Nursery operations.	
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 1999 through June 30, 2000 in excess of the amount needed to reimburse the costs of operating the State Nursery.	
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	266,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,830,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	806,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,429,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	1,840,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	349,000

Item	Amount
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	171,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	9,163,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	12,567,000
Provisions:	
1. Notwithstanding any other provision of law, \$1,187,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.	
2. Of the amount appropriated in this item, \$120,000 shall be available for watershed assessments and educating landowners and other governmental agencies in the use of watershed information.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	27,000
3540-003-0001—For support of Department of Forestry and Fire Protection, for lease-revenue bonds	188,000
Schedule:	
(a) Base rental and fees	128,000
(b) Insurance	60,000
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	20,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature	

Item	Amount
that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 1999 through June 30, 2000 for the actual costs of State Nursery operations.....	(300,000)
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	27,008,000
Schedule:	
(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	130,000
(2) 30.10.030-Bridgeville Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	149,000
(3) 30.10.035-Stevens Creek Forest Fire Station: Replace Facility—Construction	944,000
(4) 30.10.055-Ukiah Air Attack Base: Replace Facility—Preliminary plans and working drawings.....	646,000
(5) 30.10.065-Sweetwater Forest Fire Station: Relocate Facility—Acquisition	172,000
(6) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Construction	1,014,000
(7) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Acquisition	150,000
(8) 30.10.115-Fortuna Forest Fire Station: Relocate Facility—Acquisition	150,000
(9) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Preliminary plans and working drawings	100,000
(10) 30.10.130-Santa Clara Ranger Unit Headquarters: Replace Automotive Shop—Preliminary plans and working drawings.....	100,000

Item	Amount
(11) 30.10.135-San Mateo-Santa Cruz Ranger Unit Headquarters: Re- place Automotive Shop— Preliminary plans and working drawings.....	100,000
(12) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility— Preliminary plans and working drawings.....	112,000
(13) 30.20.035-Fort Jones Forest Fire Station: Relocate Facility— Acquisition	159,000
(14) 30.20.040-Manton Forest Fire Sta- tion: Relocate Facility— Preliminary plans and working drawings.....	122,000
(15) 30.20.045-Weaverville Forest Fire Station: Relocate Facility— Preliminary plans and working drawings.....	127,000
(16) 30.20.090-Alder Conservation Camp: Replace Wastewater and Water System, Construct Access Road—Working drawings	148,000
(17) 30.20.095-Susanville Emergency Command Center: Relocate Emer- gency Command Center— Preliminary plans, working draw- ings and construction	550,000
(18) 30.20.110-Butte Fire Center: Re- place Messhall—Preliminary plans and working drawings.....	130,000
(19) 30.20.120-Butte Ranger Unit Headquarters: Replace Automotive Shop—Preliminary plans and working drawings	70,000
(20) 30.30.015-Independence Forest Fire Station: New Facility— Preliminary plans and working drawings.....	106,000
(21) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Re- place Facility—Preliminary plans and working drawings.....	1,174,000
(22) 30.30.060-Hemet-Ryan Air Attack Base: Relocate Facility— Construction	3,266,000

1	Item	Amount
2	(23) 30.30.065-San Marcos Forest Fire	
3	Station: Relocate Facility—	
4	Preliminary plans and working	
5	drawings.....	114,000
6	(24) 30.30.070-Valley Center Forest	
7	Fire Station: Relocate Facility—	
8	Preliminary plans and working	
9	drawings.....	118,000
10	(25) 30.30.075-Warner Springs Forest	
11	Fire Station: Replace Facility—	
12	Acquisition	250,000
13	(26) 30.30.115-Ventura Youth Conser-	
14	vation Camp: Construct Vehicle	
15	Apparatus Building, Shop, and	
16	Warehouse—Preliminary plans	
17	and working drawings.....	119,000
18	(27) 30.30.120-Fenner Canyon Conser-	
19	vation Camp: Construct Vehicle	
20	Apparatus, Replace Office—	
21	Preliminary plans and working	
22	drawings.....	200,000
23	(28) 30.30.135-Paso Robles Air Attack	
24	Base: Relocate Facility—	
25	Preliminary plans and working	
26	drawings.....	360,000
27	(29) 30.30.140-Chino Hills Forest Fire	
28	Station: Replace Facility—	
29	Preliminary plans and working	
30	drawings.....	93,000
31	(30) 30.30.145-Elsinore Forest Fire	
32	Station: Relocate Facility—	
33	Acquisition	220,000
34	(31) 30.30.150-Nipomo Forest Fire	
35	Station: Replace Facility—	
36	Preliminary plans and working	
37	drawings.....	119,000
38	(32) 30.30.155-Campo Forest Fire Sta-	
39	tion: Replace Facility—	
40	Preliminary plans and working	
41	drawings.....	121,000
42	(33) 30.40.015-Sonora Forest Fire Sta-	
43	tion: Relocate Facility—	
44	Preliminary plans and working	
45	drawings.....	220,000
46		
47		
48		

Item	Amount
(34) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	123,000
(35) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	109,000
(36) 30.40.075-Usona Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	100,000
(37) 30.40.090-Antelope Forest Fire Station: Replace Barracks/Messhall—Preliminary plans and working drawings	70,000
(38) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Acquisition	100,000
(39) 30.40.105-Vallecito Conservation Camp: Replace Utilities/Construct Apparatus Building—Preliminary plans and working drawings.....	126,000
(40) 30.40.110-Hollister Air Attack Base: Relocate Facility—Acquisition	100,000
(41) 30.40.115-Porterville Air Attack Base: Replace Facility—Preliminary plans, working drawings, and construction	2,255,000
(42) 30.40.120-Dew Drop Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	115,000
(43) 30.40.125-Twain Harte Forest Fire Station: Relocate Facility—Acquisition	200,000
(44) 30.40.130-Springville Forest Fire Station: Relocate Facility—Acquisition	200,000
(45) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Acquisition	100,000
(46) 30.40.140-Ahwahnee Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	117,000

Item	Amount
(47) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Preliminary plans and working drawings	326,000
(48) 30.40-150-Baseline Conservation Camp: Remodel Facility—Preliminary plans and working drawings.....	406,000
(49) 30.60.040-Statewide: Construct Telecommunication Towers and Vaults, Phase 3—Preliminary plans, working drawings, and construction	5,253,000
(50) 30.80-Minor Capitol Outlay.....	5,755,000
Provisions:	
1. The funds appropriated in Schedules (17) and (41) represent 100 percent of the State's share of preliminary plans, working drawings, and construction costs for joint facilities with the United States Forest Service. While the projects will be managed by the federal government, the projects are subject to the review of the State Public Works Board and require authorization to proceed to bid by the Department of Finance. Funds may also be used by the Department of Forestry and Fire Protection or Department of General Services for project monitoring.	
2. The funds appropriated by Schedule (50) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.	
3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....	7,192,000
(1) 30.20.020-Lassen-Modoc Ranger Unit Headquarters: Replace Apparatus Building and Automotive Shop—Construction	1,099,000
(2) 30.20.025-Ogo Forest Fire Station: Relocate Facility—Construction ...	822,000

Item	Amount
(3) 30.20.090-Alder Conservation Camp: Replace Water System, and Construct Access Road—Construction	1,911,000
(4) 30.30.045-Hesperia Forest Fire Station: Relocate Facility—Construction	964,000
(5) 30.30.110-Owens Valley Conservation Camp: Expand Waste Water System, Construct Apparatus Building—Construction	700,000
(6) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Construction	776,000
(7) 30.40.040-Hammond Forest Fire Station: Relocate Facility—Construction	920,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.	
2. The State Public Works Board and the Department of Forestry and Fire Protection may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
4. The funds appropriated by Schedules (2), (3), and (5) of this item include funding for construction and other costs relating to the construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.	

Item	Amount
3540-401—Of the amount appropriated to the Special Fund for Economic Uncertainties, the Department of Finance may allocate a sufficient amount, not to exceed ten million dollars (\$10,000,000), to the Department of Forestry and Fire Protection for emergency fire suppression for the 1999–00 fiscal year.	
3560-001-0001—For support of State Lands Commission.....	9,488,000
Schedule:	
(a) 10-Mineral Resources Management	6,160,000
(b) 20-Land Management.....	6,738,000
(c) 30.01-Executive and Administration.....	2,694,000
(d) 30.02-Distributed Administration ..	-2,694,000
(e) 40-Marine Facilities Management	5,202,000
(f) Reimbursements	-2,981,000
(g) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-5,631,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund	5,631,000
Provisions:	
1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.	
3580-001-0001—For support of Seismic Safety Commission.....	796,000
Schedule:	
(a) 10-Seismic Safety Commission.....	936,000
(b) Reimbursements.....	-75,000

Item	Amount
(c) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 3580-011-0768).....	-65,000
3580-011-0768—For support of Seismic Safety Commission, for payment to Item 3580-001-0001, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990.....	65,000
3600-001-0001—For support of Department of Fish and Game, for payment to Item 3600-001-0200	16,653,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund	15,167,000
Provisions:	
1. Of the funds appropriated in this item, \$500,000 is for reimbursement to the University of California at Santa Barbara for a Natural Center for Ecological Analysis and Synthesis.	
3600-001-0200—For support of Department of Fish and Game payable from the Fish and Game Preservation Fund	79,295,000
Schedule:	
(a) 20-Biodiversity Conservation Program.....	67,943,000
(b) 25-Hunting, Fishing & Public Use.	40,484,000
(c) 30-Management of Department Lands and Facilities	32,168,000
(d) 40-Conservation Education & Enforcement	39,765,000
(e) 50-Spill Prevention and Response..	20,180,000
(f) 70.01-Administration	25,982,000
(g) 70.02-Distributed Administration ...	25,982,000
(h) Reimbursements.....	-19,552,000
(i) Amount payable from the General Fund (Item 3600-001-0001).....	-16,653,000
(j) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	-15,167,000
(k) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-1,427,000
(l) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)...	-212,000

Item	Amount
(m) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	-3,184,000
(n) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....	-15,077,000
(o) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	-106,000
(p) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384).....	-8,000,000
(q) Amount payable from the Central Valley Project Improvement Sub-account (Item 3600-001-0404).....	-11,402,000
(r) Amount payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3600-001-0786)	-80,000
(s) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....	-30,067,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3600-001-0940)	-318,000
Provisions:	
1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (h) and (s). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.	
Reimbursements received under Schedules (h) and (s) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.	
2. Of the funds appropriated by Schedule (h), \$1,500,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	

Item	Amount
3. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.	
4. If federal reimbursements are received for the Steelhead Trout Management Program, the Department of Finance may authorize an augmentation of Item 3600-001-0890 and reduce an equal amount in savings from this item. The Department of Finance shall notify the chairperson of the fiscal committee of each house of the legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the authorization.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Fish and Wildlife Pollution Account	1,427,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	212,000
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	3,184,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Oil Spill Prevention and Administration Fund	15,077,000
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Environmental Enhancement Fund	106,000
3600-001-0384—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Salmon and Steelhead Trout Restoration Account	8,000,000
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Central Valley Project Improvement Sub-account	11,402,000
3600-001-0786—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988	80,000

Item	Amount
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund	30,067,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund	318,000
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game, Program 20-Biodiversity Conservation Program	1,600,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Fish and Wildlife Pollution Account	33,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Oil Spill Prevention and Administration Fund	900,000
3600-101-0890—For local assistance, Department of Fish and Game, Program 20-Biodiversity Conservation Program, payable from the Federal Trust Fund.	2,000,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund	244,000
Schedule:	
(1) 90.07.100-Minor Projects	786,000
(2) 90.88.020-Project Planning	100,000
(3) Reimbursements-Minor Projects	-642,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this item, \$642,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.	
2. Of the funds appropriated in Schedule (1) of this item, \$642,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund	250,000
Schedule:	
(1) 90.07.100-Minor Projects	500,000
(2) Reimbursements-Minor Projects	-250,000

Item	Amount
3600-302-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund (Commercial Agumented Salmon Stamp Dedicated Account)	75,000
Schedule:	
(1) 90.07.100-Minor Projects	75,000
3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund	274,000
3640-001-0262—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, payable from the Habitat Conservation Fund.....	2,068,000
Provisions:	
1. Of the amount appropriated in this item, \$310,000 shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.	
2. Of the amount appropriated in this item, \$1,758,000 shall be available to the Department of Fish and Game to fund:	
(a) \$258,000 for the Yolo Bypass Wildlife Area, consistent with the requirements of the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
(b) \$1,500,000 for the Comprehensive Wetlands Habitat Program, consistent with the requirements of the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund. Schedule:	732,000
(a) 10-Wildlife Conservation Board.....	3,074,000
(b) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140).....	-274,000
(c) Amount payable from the Habitat Conservation Fund (Item 3640-001-262).....	-2,068,000
3640-011-0001—For transfer by the Controller to the Habitat Conservation Fund.....	310,000

Item	Amount
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund	18,932,000
Schedule:	
(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled)	18,290,000
(2) 80.10.101-Department of Fish and Game-Wetlands.....	642,000
Provisions:	
1. The funds appropriated in this item, except for funds for the purposes described in Provision 3 of this item, are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3. Of the amount appropriated in this item, \$642,000 shall be available to the Department of Fish and Game for minor capital outlay projects consistent with the requirements of the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund and in accordance with Chapter 851, Statutes of 1991.	
4. Of the amount appropriated in Schedule (1) of this item, \$1,000,000 shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947.....	1,155,000
Schedule:	
(1) 80.10.010-Minor Projects	955,000
(2) 80.10.030-Land Acquisitions	200,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	

Item	Amount
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund.....	17,290,000
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	12,336,000
Schedule:	
(a) 10-Boating Facilities.....	9,414,000
(b) 20-Boating Operations.....	7,349,000
(c) 30-Beach Erosion Control.....	271,000
(d) 40.01-Administration.....	1,928,000
(e) 40.02-Distributed Administration ...	-1,928,000
(f) Reimbursements	-15,000
(g) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	-4,683,000
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, \$271,000 of the funds appropriated in this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	4,683,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	24,918,000
Schedule:	
(a) 10-Boating Facilities.....	18,116,000
Launching Facility Grants	(16,563,000)
(1) Boyd Pump.....	(131,000)
(2) Buena Vista Aquatic	(121,000)
(3) Camanche Reservoir.....	(200,000)
(4) Casitas	(1,335,000)
(5) Eastside Reservoir.....	(4,000,000)
(6) Elkhorn.....	(450,000)
(7) Floating Restrooms	(500,000)

1	Item	Amount
2	(8) Gold Lake	(245,000)
3	(9) Little Grass Valley	(379,000)
4	(10) Loon Lake	(252,000)
5	(11) Lake McSwain.....	(280,000)
6	(12) Lake McClure.....	(608,000)
7	(13) Lakeport	(400,000)
8	(14) Moss Landing ..	(1,500,000)
9	(15) New Hogan Lake.	(333,000)
10	(16) Oceanside	(1,300,000)
11	(17) Pine Flat Lake	(342,000)
12	(18) Lake Piru.....	(850,000)
13	(19) Ramp Repairs	(500,000)
14	(20) Riverbank	(400,000)
15	(21) Rollins Lake-	
16	Greenhorn	(154,000)
17	(22) Rollins Lake-Long	
18	Ravine	(289,000)
19	(23) Rollins Lake-	
20	Orchard Springs...	(173,000)
21	(24) Rollins Lake-	
22	Peninsula	(580,000)
23	(25) Signs	(50,000)
24	(26) Stampede Reser-	
25	voir	(311,000)
26	(27) Lake Success	(80,000)
27	(28) Lake Tulloch.....	(407,000)
28	(29) Union Valley Res-	
29	ervoir.....	(145,000)
30	(30) Vessel Pumpout ...	(100,000)
31	(31) Yuba City	(148,000)
32	Clean Vessel Act Grant Program....	(1,253,000)
33	Boating Trails	(300,000)
34	(b) 20-Boating Operations.....	10,075,000
35	(c) 30-Beach Erosion Control.....	255,000
36	(d) Amount payable from the Aban-	
37	doned Watercraft Abatement Fund	
38	(Item 3680-101-0577)	-1,000,000
39	(e) Amount payable from the Federal	
40	Trust Fund (Item 3680-101-0890) ..	-2,528,000
41	Provisions:	
42	1. Of the funds appropriated in Schedule (b),	
43	\$8,100,000 is for boating safety and enforcement	
44	programs pursuant to Section 663.7 of the Har-	
45	bors and Navigation Code.	
46	2. Of the funds appropriated for the Clean Vessel Act	
47	Grant Program in Schedule (a), the Department of	
48		

Item	Amount
Boating and Waterways may transfer funds between the construction and education programs.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	1,000,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	2,528,000
Provisions:	
1. Of the amount appropriated in this item, \$875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
2. Of the amount appropriated in this item, \$1,253,000 shall be available to fund construction and educational programs consistent with the Clean Vessel Act Grant Program.	
3680-102-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund.....	1,000,000
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	8,192,000
Schedule:	
(1) 50.04.020-Lake Oroville SRA, Spillway: Boat launching facility—Construction	1,952,000

Item	Amount
(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Working drawings	90,000
(3) 50.19.011-Castaic Lake SRA, East Ramp Area: Boat Launching Facility—Construction	1,859,000
(4) 50.19.012-Castaic Lake SRA, Para- dise Cove Area: Boat Instruction and Safety Center—Preliminary plans.....	66,000
(5) 50.19.030-Pyramid Lake SRA- Emigrant Landing: Boat Launch- ing Facility—Construction.....	1,020,000
(6) 50.24.030-San Luis Reservoir SRA, O'Neill Forebay, Medeiros Area Phase II: Boat Launching Facility—Preliminary plans	109,000
(7) 50.34.030-Lake Natoma, Nimbus Flat, Boating Instruction and Safety Center—Working drawings.	147,000
(8) 50.99.010-Project Planning	100,000
(9) 50.99.020-Minor Projects	2,849,000
Provisions:	
1. Funds appropriated in Schedule (8) are available for allocation by the Department of Finance to be used to develop design information or cost infor- mation for new construction projects for which funds have not been appropriated previously, but which are anticipated to be included in the Gov- ernor's Budget for the 2000–01 or 2001–02 fiscal year.	
3720-001-0001—For support of California Coastal Com- mission.....	8,253,000
Schedule:	
(a) 10-Coastal Management Program...	11,004,000
(b) 20-Coastal Energy Program	517,000
(c) 30.01-Administration	1,709,000
(d) 30.02-Distributed Administration ...	–1,244,000
(e) Reimbursements	–465,000
(ex) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	–260,000
(g) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	–3,008,000

Item	Amount
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	260,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund.....	3,008,000
3720-101-0001—For local assistance, California Coastal Commission	500,000
Schedule:	
(a) 10-Coastal Management Program... 500,000	
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	130,000
Schedule:	
(a) 10-Coastal Management Program... 130,000	
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.133.076-Local coastal plans	
(Ch. 1330, Stats. 1976)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565	1,338,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund	2,720,000
Schedule:	
(a) 15—Coastal Resource Development.....	2,668,000
(b) 25—Coastal Resource Enhancement.....	1,589,000

Item	Amount
(c) 90.01—Administration and Support	1,490,000
(d) 90.02—Distributed Administration.....	-1,490,000
(e) Reimbursements	-98,000
(f) Amount payable from the General Fund (Item 3760-001-0001).....	-1,338,000
(j) Amount payable from the Federal Trust Fund (Item 3760-001-0890).....	-101,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund	101,000
3760-301-0001—For capital outlay, State Coastal Conservancy	15,000,000
Schedule:	
(1) 80.97.040-Challenge Grant Program.....	10,000,000
(2) 80.97.060-Natural Community Conservation Planning Program....	5,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds	

1	Item	Amount
2	of the State Coastal Conservancy, unless the	
3	lease terms are approved by the Director of	
4	General Services. Except to the extent above,	
5	the expenditures of funds for grants to public	
6	agencies and nonprofit organizations shall be	
7	exempt from State Public Works Board re-	
8	view.	
9	2. The amount appropriated in this item is available	
10	for encumbrance for either capital outlay or local	
11	assistance through fiscal year 2001–02.	
12	3. Funds provided in Schedule (1) are available for	
13	coastal access and wetlands restoration through	
14	the Challenge Grant Program. Funding provided	
15	through this program requires a minimum dollar-	
16	for-dollar match from nonstate sources. Expendi-	
17	tures may be made as grants to local agencies and	
18	private entities or as direct state expenditures,	
19	provided that the nonstate match requirement is	
20	met.	
21	3760-301-0235—For capital outlay, State Coastal Con-	
22	servancy, payable from the Public Resources Ac-	
23	count, Cigarette and Tobacco Products Surtax Fund	1,320,000
24	Schedule:	
25	(1) 80.93.015-Coastal Resource Devel-	
26	opment 1,320,000	
27	Provisions:	
28	1. The State Coastal Conservancy shall not enter	
29	into a grant contract with a nonprofit organization	
30	or local government for property acquisition that	
31	provides for either of the following:	
32	(a) A reversionary interest to the state, unless the	
33	grant contract specified that the property shall	
34	not revert to the state without review and ap-	
35	proval by the State Coastal Conservancy and	
36	the Public Works Board.	
37	(b) A state leasehold acquired by a nonstate pub-	
38	lic agency with grant funds of the State	
39	Coastal Conservancy, unless the lease terms	
40	are approved by the Director of General Ser-	
41	vices. Except as specified in paragraph (a),	
42	the expenditure of funds for grants to public	
43	agencies and nonprofit organizations is ex-	
44	empt from the review of the Public Works	
45	Board.	
46	2. The funds appropriated in this item are available	
47	for encumbrance for either capital outlay or local	
48	assistance through the 2001–02 fiscal year.	

Item	Amount
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement	4,900,000
(2) Reimbursements.....	-900,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
a. A reversionary interest to the State, unless the grant contract specifies that the property shall not revert to the State without review and approval by the State Coastal Conservancy and the State Public Works Board.	
b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.	
3. Of the funds appropriated in this item, \$3,680,000 shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
3760-301-0371—For capital outlay, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	146,000
Schedule:	
(1) 80.93.015-Coastal Resources Development.....	146,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
a. A reversionary interest to the state, unless the grant contract specifies that the property shall	

Item	Amount
not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.	
3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund	0
Schedule:	
(1) 80.93.015-Coastal Resource Development	900,000
(2) Reimbursements	–900,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy	

Item	Amount
Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund	700,000
Schedule:	
(1) 80.93.015-Coastal Resources Development.....	700,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.	
3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 80.93.015-Coastal Resource Development	1,000,000
(2) 80.93.025-Coastal Resource Enhancement.....	1,000,000

Item	Amount
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.	
(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.	
3760-301-0940—For capital outlay, State Coastal Conservancy, payable from the Renewable Resources Investment Fund.....	1,180,000
Schedule:	
(1) 80.93.015-Coastal Resource Development	1,180,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	

Item	Amount
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.	
3. Funds provided in this item may only be used for coastal enhancement-related portions of coastal access projects and acquisitions.	
3760-311-0001—For transfer by the Controller to the Habitat Conservation Fund.....	320,000
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
3760-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Natural Resources Infrastructure Fund	(607,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	
3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392.....	65,266,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund.....	111,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	11,883,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund	13,935,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund	81,897,000
Schedule:	
(a) For support of the Department of Parks and Recreation	190,608,000
(b) Reimbursements.....	–11,416,000
(c) Amount payable from the General Fund (Item 3790-001-0001).....	–65,266,000
(d) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140).....	–111,000

Item	Amount
(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	-11,883,000
(f) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	-13,935,000
(h) Amount payable from the Winter Recreation Fund (Item 3790-001-0449).....	-225,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	-581,000
(j) Amount payable from the State Urban and Coastal Park Fund (Item 3790-001-0742)	-2,347,000
(k) Amount payable from the Recreational Trails Fund (Item 3790-001-0858).....	-151,000
(l) Amount payable from the Federal Trust Fund (Item 3790-001-0890).....	-2,796,000
Provisions:	
1. Of the funds appropriated by this act from state general funds and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.	
2. The funds appropriated by this act for the support of the Department of Parks and Recreation shall be expended as authorized by this item and as set forth in the Memorandum of Understanding as adopted by the Legislature as a part of the annual budget process, and as reflected in the Supplemental Report of the 1999 Budget Act.	
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund	225,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund	581,000

Item	Amount
3790-001-0742—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the State Urban and Coastal Park Fund	2,347,000
3790-001-0858—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Recreational Trails Fund	151,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund.....	2,796,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(11,649,000)
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.	
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years	2,000,000
Schedule:	
(1) 80.25.001-Local Grants-Habitat Conservation Fund Program	2,000,000
Provisions:	
1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.	
2. The funds appropriated by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund, and the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund.	

Item	Amount
3. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.	
3790-101-0263—For grants to cities, counties, or special districts, as specified in Division 5 (commencing with Section 5001) of the Public Resources Code, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years	16,555,000
Schedule:	
(1) 80.12-OHV Grants	16,555,000
Provisions:	
1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.	
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years.....	4,500,000
Schedule:	
(1) 80.12-OHV Grants	1,350,000
(2) 80.25-Recreational Grants	3,150,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
2. Notwithstanding Section 16304(c) of the Government Code funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.	
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years.....	2,375,000
Schedule:	
(1) 80.25-Recreational Grants	2,000,000
(2) 80.30-Historic Preservation Grants	375,000
Provisions:	
1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.	

Item	Amount
3790-111-0235—For transfer by the Controller from Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Community Parklands Fund—0716	121,000
Provisions:	
1. Notwithstanding Section 16304(c) of the Government Code the balance of all appropriations from the Community Parklands Fund, including any amounts encumbered, shall revert on June 30, 2000 to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	
3790-112-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Natural Resources Infrastructure Fund (0383)	(575,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	
3790-301-0001—For capital outlay, Department of Parks and Recreation.....	7,425,000
Schedule:	
(1) 90.CB.600-Morro Bay SP: Campground Rehabilitation and Day Use Area—Working drawings	230,000
(2) 90.H6.605-Cuyamaca Rancho SP: Rehabilitation of Paso Picacho Campground—Construction	1,535,000
(3) 90.RS.205-Statewide: State Park System—Minor Projects.....	3,146,000
(4) 90.RS.220-Statewide: Disasters Program—Minor Projects.....	250,000
(5) 90.RS.402-Statewide: Inholding Purchases—Acquisition.....	500,000
(6) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings, construction.....	3,000,000
(7) 90.3F.605-Benbow Lake SRA: Benbow Dam Repair—Construction	816,000
(8) 90.5T.600-Sonoma Coast SB: Trail Rehabilitation and Development—Study and preliminary plans	130,000

Item	Amount
(9) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Working drawings.....	230,000
(10) 90.9F.605-Sugar Pine SP: Rehabilitate Day Use Area—Preliminary plans and working drawings.....	160,000
(11) 90.90.110-Bodie SHP: Health and Safety Mitigation—Preliminary plans, working drawings and construction	428,000
(12) Reimbursements—Capital Outlay Projects	–3,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Parks and Recreation may borrow funds from the State Parks and Recreation Fund in order to provide advance cash for fully authorized reimbursement-funded projects. The loan shall be requested in writing by the Department of Parks and Recreation to the Controller’s office as needed for cash flow and will not be subject to any interest.	
2. In the event the Department of Parks and Recreation receives additional unanticipated reimbursements from any agency of any local government or the federal government for other capital outlay projects, expenditure may be authorized in accordance with Section 28.50 of this act.	
3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund	248,000
Schedule:	
(1) 90.HA.105-Anza Borrego Desert SP: General Plan—Study	248,000
3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund	2,500,000
Schedule:	
(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition	1,000,000
(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition.....	1,500,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.	
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	10,815,000
Schedule:	
(1) 90.RS.206-Statewide: OHV Minors—Minor Projects	330,000
(2) 90.RS.405-Statewide: OHV Opportunity Purchases and Prebudget Appraisals—Study and Acquisition.....	400,000
(3) 90.RS.414-Fresno Area/Southern San Joaquin Valley—Acquisition and Study	5,305,000
(4) 90.RS.422-Chappie Shasta—Acquisition	2,500,000
(5) 90.RS.605-Statewide: Budget Package/Schematic Planning—Study.....	30,000
(6) 90.7C.400-Oceano Dunes SVRA: La Grande Tract—Acquisition.....	2,200,000
(7) 90.7K.601-Carnegie SVRA: Alameda/Tesla Development—Preliminary plans	50,000
Provisions:	
1. Funds appropriated in Schedule (6) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2000–01 or 2001–02 fiscal year.	
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (2) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five-year plan for program expansion.	

Item	Amount
3790-301-0728—For capital outlay, Department of Parks and Recreation, payable from the Recreation and Fish and Wildlife Enhancement Fund.....	447,000
Schedule:	
(1) 90.RS.205-Statewide: State Park System—Minor Projects.....	447,000
3790-301-0786—For capital outlay, Department of Parks and Recreation, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988.....	841,000
Schedule:	
(1) 90.RS.230-Statewide: Stewardship Program—Minor Projects.....	125,000
(2) 90.RS.235-Statewide: Volunteer Program—Minor Projects.....	81,000
(3) 90.RS.240-Statewide: California Sno-Park—Minor Projects.....	385,000
(4) 90.RS.260-Statewide: Recreational Trails—Minor Projects.....	250,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item shall be available for expenditure until June 30, 2002.	
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund	600,000
Schedule:	
(1) 90.RS.801-Federal Trust Fund: Acquisition and construction.....	600,000
3790-311-0001—For transfer by the Controller to the Habitat Conservation Fund-(0262).....	2,500,000
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
3790-401—For the 1999–00 fiscal year, the balance as of July 1, 1999, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-	

Item	Amount
301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cash flow needs of the Off-Highway Vehicle Trust Fund.	
3810-001-0140—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-011-0941, payable from the California Environmental License Plate Fund	111,000
3810-011-0941—For support of Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund	446,000
Schedule:	
(a) 10-Santa Monica Mountains Conservancy	598,000
(b) Reimbursements	-41,000
(d) Amount payable from the California Environmental License Plate Fund (Item 3810-001-0140).....	-111,000
Provisions:	
1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.	
2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government	

Item	Amount
Code, and (3) that the purchase agreement does not commit the state to future appropriations.	
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.	
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	0
(1) 50.20.001-Capital Outlay acquisitions	50,000
(2) Reimbursements	-50,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001-02 fiscal year.	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission	2,610,000
Schedule:	
(a) 10-Bay Conservation and Development	3,640,000
(b) Reimbursements	-575,000
(c) Amount payable from the Long Term Management Strategy Completion Fund (Item 3820-001-0273)	-174,000
(d) Amount payable from the Federal Trust Fund (Item 3820-001-0890).	-106,000
(e) Amount payable from the Bay Fill Clean-up and Abatement Fund (Item 3820-001-0914)	-175,000
3820-001-0273—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Long Term Management Strategy Completion Fund	174,000
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Federal Trust Fund	106,000

Item	Amount
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-up and Abatement Fund.....	175,000
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	202,000
Schedule:	
(a) 10-San Joaquin River Conservancy. 212,000	
(b) Reimbursements..... -10,000	
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund.....	0
Schedule:	
(1) 20—Capital Outlay Acquisition and Enhancement Projects	5,000,000
(2) Reimbursements.....	-5,000,000
Provisions:	
1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made to the San Joaquin River Conservancy Fund from the California Environmental License Plate Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund	132,000

Item	Amount
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	155,000
3850-001-0296—For support of Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund	30,000
Schedule:	
(a) 10-Coachella Valley Mountains Conservancy	229,000
(b) Reimbursements	–199,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3850-301-0296—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund.....	100,000
Schedule:	
(1) 20-Coachella Valley Mountains, Acquisition and Enhancement Projects and Costs.....	600,000
(2) Reimbursements.....	–500,000
Provisions:	
1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made to the Coachella Valley Mountains Conservancy Fund from the California Environmental License Plate Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.	

Item	Amount
3860-001-0001—For support of Department of Water Resources.....	40,352,000
Schedule:	
(a) 10-Continuing Formulation of the California Water Plan.....	32,090,000
(b) 20-Implementation of the State Water Resources Development System.....	2,050,000
(c) 30-Public Safety and Prevention of Damage	28,482,000
(d) 40-Services	4,818,000
(e) 50.01-Management and Administration.....	48,227,000
(f) 50.02-Distributed Management and Administration.....	-48,227,000
(g) Reimbursements.....	-9,678,000
(h) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-745,000
(i) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	-2,986,000
(j) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	-1,703,000
(k) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	-2,967,000
(l) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446).....	-488,000
(m) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465).....	-1,649,000
(n) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	-291,000
(o) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	-162,000
(p) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740).....	-5,000

Item	Amount
(q) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744) ..	-289,000
(r) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790)	-290,000
(s) Amount payable from the Federal Trust Fund (Item 3860-001-0890) ..	-5,191,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	-644,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund	745,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount	2,986,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount	1,703,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount	2,967,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount	488,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account .	1,649,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount	291,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	162,000

Item	Amount
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund ..	5,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund	289,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund	290,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	5,191,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	644,000
3860-005-0144—For transfer by the Controller from the California Water Fund to the Delta Flood Protection Fund (0176)	(1,533,000)
3860-101-0176—For local assistance, Department of Water Resources, payable from the Delta Flood Protection Fund	2,333,000
Schedule:	
(a) 30.20-Flood Control Subventions...	2,333,000
3860-101-0446—For local assistance, Department of Water Resources, payable from the Water Conservation and Groundwater Recharge Subaccount	11,243,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount	18,000,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	7,983,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	20,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund	10,000,000
3860-101-0786—For local assistance, Department of Water Resources, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988	87,000

Item	Amount
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	5,000,000
3860-301-0001—For capital outlay, Department of Water Resources	22,225,000
Schedule:	
(1) 30.95.010-Sacramento Riverbank Protection Project.....	2,700,000
(2) 30.95.115-American River Flood Control Project Phase 1: Common Elements.....	2,500,000
(3) 30.95.202-Sacramento/San Joaquin River Basins Comprehensive Study.....	5,650,000
(4) 30.95.205-Sutter County Bridge Replacement	680,000
(5) 30.95.280-Terminus Dam, Lake Kaweah Project.....	11,507,000
(6) 30.95.285-Willow Slough Bypass Levee Subsidence Repair	2,940,000
(7) 30.95.286-Middle Creek Feasibility Study.....	500,000
(8) 30.95.290-Hamilton City Feasibility Study.....	300,000
(9) 30.95.295-Tehama Feasibility Study.....	100,000
(10) Reimbursements-American River Flood Control Project Phase 1: Common Elements.....	-750,000
(11) Reimbursements-Terminus Dam, Lake Kaweah Project.....	-3,452,000
(12) Reimbursements-Middle Creek Feasibility Study	-250,000
(13) Reimbursement-Hamilton City Feasibility Study	-150,000
(14) Reimbursement-Tehama Feasibility Study.....	-50,000
Provisions:	
1. The funds appropriated by this item may be expended for the acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin wa-	

Item	Amount
tersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code.	
2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.	
3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.	
4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.	
3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount.....	3,270,000
Schedule:	
(1) 10.95.015 South Delta Barriers Program.....	3,270,000

Item	Amount
3860-490—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the balance of the appropriation in Item 3860-001-0001, Budget Act of 1998, (Ch. 324, Stats. 1998) is reappropriated for the Colusa Basin Sediment Removal program, and shall be available for encumbrance and expenditure until June 30, 2000.	
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	22,610,000
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	50,513,000
Schedule:	
(a) 15-Mobile Source	69,300,000
(b) 25-Stationary Source	40,688,000
(c) 30.01-Program Direction and Support	9,482,000
(d) 30.02-Distributed Program Direction and Support	-9,482,000
(e) Reimbursements	-5,100,000
(f) Amount payable from the General Fund (Item 3900-001-0001).....	-22,610,000
(g) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	-9,805,000
(h) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-9,499,000
(i) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)	-1,480,000
(j) Amount payable from the High Polluter Repair or Removal Account (Item 3900-001-0582)	-214,000
(k) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-10,767,000
Provisions:	
1. Of the amount appropriated in this item, \$1,000,000 shall be used to contract with, and may be advanced to, the San Joaquin Valleywide Air Pollution Study Agency for the California Regional Particulate Matter Air Quality Study.	

Item	Amount
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	9,805,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	9,499,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	1,480,000
3900-001-0582—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the High Polluter Repair or Removal Account	214,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,767,000
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	7,511,000
Schedule:	
(a) 35-Subvention	7,511,000
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	3,757,000
Provisions:	
1. Notwithstanding subdivision (c) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 1999–00 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund.....	5,018,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits	

Item	Amount
set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	786,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	409,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in paragraph (2) of subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	32,696,000
Schedule:	
(a) 10-Planning and Enforcement	20,555,000
(b) 15-Disposal Site Cleanup and Maintenance	409,000
(c) 20-Waste Reduction and Resource Recovery	33,112,000
(d) 25-Tire Recycling.....	5,018,000
(e) 30.01-Administration	8,114,000
(f) 30.02-Distributed Administration	-8,114,000
(g) Reimbursements.....	-804,000
(h) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	-3,757,000
(i) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	-3,000,000
(j) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	-2,500,000

Item	Amount
(k) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	-5,018,000
(l) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281)	-786,000
(m) Amount payable from Recycling Market Development Revolving Loan Account (Section 42010 of the Public Resources Code)	-8,574,000
(n) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	-409,000
(o) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)	-998,000
(p) Amount payable from Federal Trust Fund (Item 3910-001-0890)	-552,000
Provisions:	
1. Notwithstanding Section 42010 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated by this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account	998,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	552,000

Item	Amount
3910-003-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Recycling Market Development Revolving Loan Account as a loan pursuant to subdivision (e) of Section 42010 of the Public Resources Code	(5,000,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (b) of Section 48027 of the Public Resources Code.....	(5,000,000)
3910-005-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	500,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	4,500,000
3910-101-0890—For local assistance, California Integrated Waste Management Board, payable from the Federal Trust Fund	1,500,000
3930-001-0001—For support of Department of Pesticide Regulation.....	9,607,000

Item	Amount
Schedule:	
(a) 12-Registration and Health Evaluation.....	12,346,000
(b) 17-Enforcement, Environmental Monitoring and Data Management.....	23,336,000
(c) 20.10-Executive and Administrative Services.....	4,717,000
(d) 20.20-Distributed Executive and Administrative Services.....	-4,717,000
(e) Reimbursements	-659,000
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106).....	-20,809,000
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-470,000
(h) Amount payable from the Food Safety Account (Item 3930-001-0224).....	-1,964,000
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890).....	-2,173,000
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	20,809,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	470,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	1,964,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	2,173,000

Item	Amount
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code	(1,643,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation	2,449,000
Schedule:	
(a) 17-Enforcement, Environmental Monitoring and Data Management.....	12,917,000
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	-466,000
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	-10,002,000
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund	466,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	225,000
Schedule:	
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89)	225,000
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this	

Item	Amount
item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
3940-001-0001—For support of State Water Resources Control Board.....	40,491,000
Schedule:	
(a) 10-Water Quality	283,618,000
(b) 20-Water Rights	10,507,000
(c) 30.01-Administration	14,210,000
(d) 30.02-Distributed Administration ...	-14,210,000
(e) Reimbursements	-8,490,000
(f) Amount payable from the Leaking Underground Storage Tank Cost Recovery Fund (Item 3940-001-0025).....	-2,279,000
(g) Amount payable from the Unified Program Account (Item 3940-001-0028).....	-588,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	-14,430,000
(i) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	-1,554,000
(j) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	-1,628,000
(l) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	-5,594,000
(m) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	-464,000
(n) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	-425,000
(o) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419).....	-137,000
(p) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	-64,000

Item	Amount
(q) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	-220,000
(r) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	-34,000
(s) Amount payable from the Under- ground Storage Tank Tester Ac- count (Item 3940-001-0436).....	-51,000
(t) Amount payable from the Under- ground Storage Tank Cleanup Fund (Item 3940-001-0439)....	-186,360,000
(u) Amount payable from the Under- ground Storage Tank Fund (Item 3940-001-0475)	-431,000
(v) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	-286,000
(w) Amount payable from the Federal Trust Fund (Item 3940-001- 0890).....	-29,997,000
(x) Amount payable from the Special Deposit Fund (Item 3940-001- 0942).....	-602,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Ac- count.	
2. Of the amount appropriated in this item, \$272,000 shall be used to review applications for a hydro- electric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.	
3940-001-0025—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Leaking Underground Storage Tank Cost Recovery Fund.....	2,279,000
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	588,000

Item	Amount
Provisions:	
1. It is intended that the total funding provided by this item and Item 3940-001-0475 be maintained in 1999-00 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.	
Any funding adjustments to this item or to Item 3940-001-0475 which would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	14,430,000
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	1,554,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	1,628,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	5,594,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Sub-account.....	464,000
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount.....	425,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	137,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount.....	64,000

Item	Amount
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	220,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	34,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	51,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	186,360,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	431,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 1999–00 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	286,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	29,997,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund	602,000

Item	Amount
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,193,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	11,063,000
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	28,492,000
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) \$14,428,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$11,523,000 for the operation of the Illegal Drug Laboratory Removal Program.	
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account	31,370,000
Schedule:	
(a) 12-Site Mitigation	71,777,000
(b) 13-Hazardous Waste Management..	38,052,000
(c) 15-Statewide Support.....	3,986,000
(d) 19.01-Administration.....	24,642,000
(e) 19.02-Distributed Administration ...	-24,642,000
(f) 20-Science, Pollution Prevention and Technology.....	10,788,000
(g) Reimbursements.....	-4,228,000
(h) Amount payable from General Fund (Item 3960-001-0001)	-28,492,000
(i) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	-399,000

Item	Amount
(j) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	35,661,000
(k) Amount payable from Federal Trust Fund (Item 3960-001-0890).....	24,453,000
Provisions:	
1. Notwithstanding any other provisions of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds, from special funds that otherwise provide support for the department, for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
2. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the Board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the Board provides workload information that justifies the increase.	
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund.....	399,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	450,000
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of	

Item	Amount
the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account	35,661,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding paragraph (a)(1) of Section 25173.7 of the Health and Safety Code, of the funds appropriated in this item, \$6,986,000 is for orphan site determination, investigation, removal and remedial action at state-only orphan sites and for the state match for National Priority List cleanups. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 30 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.	
3. Notwithstanding Section 2.00 of this act, the \$6,986,000 referenced in Provision 2 of this item shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
4. Notwithstanding Section 25385.8(b) of the Health and Safety Code, there shall be transferred from this item an amount not to exceed \$5,000,000 to the Hazardous Substance Account and subsequently to the Hazardous Substance Clearing Account and appropriated therefrom to pay the prin-	

Item	Amount
<p> cipal of, and interest on, bonds sold pursuant to Article 7.5 (commencing with Section 25385) to the extent that the funds in the Hazardous Substance Clearing Account, including any transfers from the General Fund, and the Superfund Bond Trust Fund are insufficient to pay the principal of, and interest on, the bonds. </p> <p> 3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund </p>	<p>24,453,000</p>
<p> 3960-011-0058—For transfer by the Controller from the Rail Accident Prevention and Response Fund to the Hazardous Spill Prevention Account, Rail Accident Prevention and Response Fund </p> <p>Provisions:</p> <p>1. The amount specified in this item is an estimate of the funds available in the Rail Accident Prevention and Response Fund and does not represent a limit on the funds that may be transferred.</p>	<p>(222,000)</p>
<p> 3960-011-0059—For transfer by the Controller from the Hazardous Spill Prevention Account, Rail Accident and Prevention Response Fund, to the Toxic Substances Control Account </p> <p>Provisions:</p> <p>1. The amount specified in this item is an estimate of the funds available in the Hazardous Spill Prevention Account and does not represent a limit on the funds that may be transferred.</p>	<p>(222,000)</p>
<p> 3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund..... </p> <p>Provisions:</p> <p>1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 1999–00 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of</p>	<p>(414,000)</p>

Item	Amount
the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.	
2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-012-0001—For transfer by the Controller to the Toxic Substances Control Account	4,800,000
Provisions:	
1. The amount transferred by this item shall be expended for direct site remediation costs, as defined in Section 25337 of the Health and Safety Code, and shall be used to meet part of the requirement of paragraph (a)(1) of Section 25173.7 of the Health and Safety Code.	
3960-013-0001—For transfer by the Controller to the Superfund Bond Trust Fund (0826)	3,256,000
3980-001-0001—For support of Office of Environmental Health Hazard Assessment	6,503,000
Schedule:	
(a) 10-Health Risk Assessment	10,740,000
(b) Reimbursements	-3,478,000
(c) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140)	-759,000
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	759,000
HEALTH AND HUMAN SERVICES	
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund	6,033,000
Schedule:	
(a) 10-State Council Planning and Operations	1,245,000
(b) 20-Community Program Development	1,426,000
(c) 30-Allocation to Area Boards	3,362,000

Item	Amount
Provisions:	
1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:	
(a) To augment the allocation to the Program Development Fund.	
(b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund the implementation of any portion of the state plan as approved by the council.	
4110-001-0001—For support of Area Boards on Developmental Disabilities	0
Schedule:	
(a) 10-Area Board Services.....	6,731,000
(b) Reimbursements.....	-6,731,000
4120-001-0001—For support of Emergency Medical Services Authority	1,841,000
Schedule:	
(a) 10-Emergency Medical Services Authority	3,659,000
(b) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	-23,000
(c) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312).....	-768,000
(d) Amount payable from the Federal Trust Fund (Item 4120-001-0890)..	-1,027,000
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund.....	23,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund.....	768,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund	1,027,000

Item	Amount
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies	4,207,000
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.	
2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Services, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-101-0693 for local assistance for the purposes specified in that item.	
3. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least \$1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.	
4. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.	

Item	Amount
5. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 1999, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund	2,084,000
4130-001-0632—For support of Health and Welfare Agency Data Center, payable from the Health and Welfare Agency Data Center Revolving Fund.....	250,621,000
Schedule:	
(a) 10-Facilities Operations	108,483,000
(b) 20-Administration	20,281,000
(c) 30-Systems Management Services..	121,857,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Health and Welfare Agency Data Center in excess of the amount appropriated not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.	
3. Notwithstanding any other provision of law, the Health and Welfare Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium with the exception of the Los Angeles Eligibility Automated Determination, Evaluation, and Reporting System (LEADER) and ISAWS, for which the Health and Welfare Agency Data Center shall continue to submit Special Project Reports or the equivalent federal planning document.	

Item	Amount
4. Of the amount appropriated in this item, a sum determined by the Department of Finance shall be used to repay the principal and interest for the General Fund appropriation in Item 4130-301-0001 used to purchase the data center facility.	
4130-301-0001—For capital outlay, Health and Welfare Agency Data Center	5,526,000
Schedule:	
(1) 80.10.000-Health and Welfare Agency Data Center—Acquisition.....	5,526,000
Provisions:	
(1) The funds appropriated by this item include a General Fund loan of \$3,979,000 to be repaid from the Health and Welfare Agency Data Center Revolving Fund over six years beginning in 1999-00.	
(2) The loan made pursuant to Provision 1 shall be repaid in full by June 30, 2005. Annual payments shall be \$663,000 plus interest calculated on the principal balance at the rate earned by the Pooled Money Investment Account.	
4140-001-0001—For support of Office of Statewide Health Planning and Development	826,000
Schedule:	
(a) 10-Health and Policy Analysis	3,871,000
(b) 30-Health Professions Development.....	2,787,000
(c) 42-Facilities Development	20,383,000
(d) 45-Cal Mortgage Loan Insurance... ..	3,733,000
(e) 60-Healthcare Information	10,777,000
(f) 80.01-Administration	9,127,000
(g) 80.02-Distributed Administration	-8,772,000
(h) Reimbursements.....	-3,018,000
(i) Amount payable from the Hospital Building Fund (Item 4140-001-0121).....	-18,291,000
(j) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	-14,075,000
(k) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	-389,000
(l) Amount payable from the Federal Trust Fund (Item 4140-001-0890). ..	-735,000

Item	Amount
(m) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	-4,133,000
(n) Amount payable from the Minority Health Professions Education Fund (Section 128355, Health and Safety Code).....	-439,000
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund	18,291,000
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund	14,075,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund	389,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund	735,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development	5,235,000
Schedule:	
(a) 30-Health Professions Development (Family Physician Training)	6,635,000
(b) Reimbursements	-400,000
(c) Amount payable from the Federal Trust Fund (Item 4140-101-0890).....	-1,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Divi-	

Item	Amount
sion 107 of the Health and Safety Code, shall continue to be available for the 2000–01, 2001–02, and 2002–03 fiscal years.	
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund.....	1,000,000
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,736,000
4170-001-0001—For support of Department of Aging... Schedule:	3,660,000
(a) 10-Nutrition	3,336,000
(b) 20-Senior Community Employment Service	453,000
(c) 30-Supportive Services and Centers	2,470,000
(d) 40-Special Projects.....	4,182,000
(e) 50.01-Administration	6,353,000
(f) 50.02-Distributed Administration	–6,353,000
(g) Reimbursements.....	–1,813,000
(h) Amount payable from the State HICAP Fund (Item 4170-001-0289).....	–159,000
(i) Amount payable from the Federal Trust Fund (Item 4170-001-0890)..	–4,809,000
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund.....	159,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	4,809,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that	

Item	Amount
no other funds are available for their support; and	
(4) the impact of any transfer on the level of services.	
4170-101-0001—For local assistance, Department of Aging.....	27,853,000
Schedule:	
(a) 10-Nutrition	64,980,000
(b) 20-Senior Community Employment Service	7,067,000
(c) 30-Supportive Services and Centers	34,712,000
(d) 40-Special Projects	19,355,000
(e) Reimbursements	-1,737,000
(f) Amount payable from the State HICAP Fund (Item 4170-101-0289).....	-854,000
(g) Amount payable from the Federal Trust Fund (Item 4170-101-0890).....	-95,670,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
4170-101-0289—For local assistance Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....	854,000
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	95,670,000
Provisions:	
1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance upon notification by the California Department of Aging may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III one-time-only allocations.	
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the De-	

Item	Amount
partment of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens	197,000
Provisions:	
1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.	
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the unencumbered balance of this item as well as the unencumbered balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund	73,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the unencumbered balance of this item as well as the unencumbered balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	280,000
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	4,446,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	28,644,000
(b) 30.01-State Administration	8,103,440
(c) 30.02-State Administration—distributed.....	-8,103,440
(d) Reimbursements.....	-3,563,000
(e) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139).....	-1,676,000

Item	Amount
(f) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243).	-1,036,000
(g) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816).....	-67,000
(h) Amount payable from the Federal Trust Fund (Item 4200-001-0890).....	-17,856,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0001.	
2. The Director of the Department of Finance may authorize the transfer of the support General Fund appropriation among the Alcohol and Other Drug Services Program and the Administration Program in response to shifts in workload among the two programs.	
4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,676,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,036,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the	

Item	Amount
chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	17,856,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	63,828,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	338,075,000
(b) Reimbursements.....	-47,163,000
(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890).....	-226,940,000
(d) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977)	-144,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	
3. The funds appropriated by this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
4. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of	

1	Item	Amount
2	Finance may authorize a transfer of expenditure	
3	authority between Items 4200-101-0001 and	
4	4200-102-0001 such that the funds appropriated	
5	by either item may be used to pay the state and	
6	federal share of prior fiscal years allowable Medi-	
7	Cal costs that exceed the amount encumbered in	
8	prior fiscal years. The Director of Finance shall	
9	notify the Legislature within 10 days after autho-	
10	rizing a transfer pursuant to this provision unless	
11	prior notification of the transfer has been included	
12	in the Medi-Cal estimates submitted pursuant to	
13	Section 14100.5 of the Welfare and Institutions	
14	Code.	
15	5. Notwithstanding any other provision of law, both	
16	the federal and nonfederal shares of any money	
17	recovered for previously paid Drug Medi-Cal pro-	
18	gram services provided pursuant to Chapter 7	
19	(commencing with Section 14000) of Part 3 of Di-	
20	vision 9 of the Welfare and Institutions Code are	
21	hereby appropriated and shall be expended as	
22	soon as practicable for Drug Medi-Cal services as	
23	defined in the Welfare and Institutions Code.	
24	6. Notwithstanding Sections 26.00, 28.00 and 28.50	
25	of this act, the Director of Finance shall authorize	
26	the transfer of funds from this item to Item 4200-	
27	102-0001 as necessary to maintain the funding	
28	level for the perinatal substance abuse treatment	
29	program at a minimum level of twenty-five mil-	
30	lion dollars (\$25,000,000).	
31	7. Of the funds appropriated in this item that are car-	
32	ried over from prior fiscal years, \$3,000,000 per	
33	year shall be allocated to counties on a competi-	
34	tive grant basis to develop and expand drug court-	
35	related substance abuse treatment in the 1999-00	
36	fiscal year.	
37	8. The reimbursements scheduled in this item, re-	
38	ceived from the Department of Social Services for	
39	the purposes of providing services pursuant to the	
40	federal Personal Responsibility and Work Oppor-	
41	tunity Reconciliation Act of 1996, may not be	
42	used as a match to any other fund source as these	
43	funds have been budgeted to meet the state's	
44	Temporary Assistance for Needy Families	
45	maintenance-of-effort requirement.	
46	4200-101-0890—For local assistance, Department of Al-	
47	cohol and Drug Programs, for payment to Item 4200-	
48	101-0001, payable from the Federal Trust Fund.....	226,940,000

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.	
2. The Department of Alcohol and Drug Programs (DADP) shall require county offices of alcohol and drug programs to give funding priority, within the funds expended on youth prevention programs, to establishing, expanding, or improving programs for the target populations identified by the federal grant requirements.	
3. The DADP shall require the county offices of alcohol and drug programs, receiving SAPT Block Grant funds, to manage service capacity and give priority to individuals on the waiting list, for alcohol and other drug treatment services. Funds shall be expended pursuant to federal grant requirements.	
4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund.....	144,000
Provisions:	
1. To the extent that moneys available in the Resident-Run Housing Revolving Trust Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs	27,135,000

Item	Amount
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	30,710,000
(b) Reimbursements.....	-3,575,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.	
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.	
3. Provisions 4 and 5 of Item 4200-101-0001 also apply to this item.	
4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item 4200-101-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars (\$25,000,000).	
5. Of the funds appropriated by this item, the amount of \$3,100,000 shall be used to fund the existing California Perinatal Treatment Network perinatal treatment programs and \$3,000,000 shall be allocated on a competitive basis for new perinatal treatment programs.	
4200-490—Reappropriation, Department of Alcohol and Drug Programs. Notwithstanding any other provision of law, the balances of the following appropriations are reappropriated for the purposes provided for in those appropriations. Of the amounts reappropriated pursuant to this item, up to \$1,400,000 shall be allocated to counties for costs incurred in connection with serving residents of other counties. The funds reappropriated by this item shall be available for encumbrance and expenditure until June 30, 2000:	
0001—General Fund	
(a) Item 4200-101-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(b) Item 4200-102-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)	

Item	Amount
(c) Item 4200-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(d) Item 4200-102-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
4200-495—Reversion, Department of Alcohol and Drug Programs. As of June 30, 1999, a total of \$4,999,000 of the appropriation provided in the following citation shall revert to the General Fund.	
0001—General Fund	
(1) Item 4200-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code	488,000
Schedule:	
(a) 10-Child Development Policy Advisory Committee	899,000
(b) Reimbursements.....	-411,000
4260-001-0001—For support of Department of Health Services	175,198,000
Schedule:	
(1) 10-Public and Environmental Health	253,126,000
(2) 20-Health Care Services.....	394,395,000
(3) 30.01-Departmental Administration	35,378,000
(4) 30.02-Departmental Administration Distributed	-33,421,000
(5) Reimbursements	-22,557,000
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	-1,620,000
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009).....	-7,784,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029)	-543,000
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)....	-856,000
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066)	-2,127,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070)	-3,120,000

Item	Amount
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074).....	-1,078,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075).....	-13,386,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	-169,000
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	-4,221,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082).....	-142,000
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098).....	-5,506,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099).....	-12,238,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116)	-90,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129)	-140,000
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	-2,940,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	-2,396,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	-61,114,000
(24) Amount payable from the Low-Level Radioactive Waste Disposal Fund (Item 4260-001-0227).....	-1,228,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231).....	-22,129,000
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232).....	-675,000

Item	Amount
(27) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0233).....	-164,000
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234).....	-3,738,000
(29) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272) ..	-1,191,000
(30) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306).....	-7,932,000
(31) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335).....	-186,000
(32) Amount payable from the Mosquito-borne Disease Surveillance Account (Item 4260-001-0478)	-29,000
(33) Amount payable from Cancer Research Fund (Item 4260-001-0589).....	-25,063,000
(34) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622).....	-547,000
(35) Amount payable from the Administration Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-001-0625).....	-3,027,000
(36) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-001-0626) ..	-1,457,000
(37) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-001-0627).....	-2,410,000
(38) Amount payable from the Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-001-0628)	-1,514,000
(39) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642) ..	-553,000

Item	Amount
(40) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693).....	-120,000
(41) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823)	-260,000
(42) Amount payable from the Medi-Cal Inpatient Payment Adjustment Fund (Item 4260-001-0834).....	-774,000
(43) Amount payable from the Federal Trust Fund (Item 4260-001-0890).....	-259,239,000
(44) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900).....	-17,000
Provisions:	
1. Of the total amount of reimbursements in this item, \$3,555,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 1999-00 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.	
3. Effective July 1, 1999, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be \$75.65 per bed. Effective July 1, 1999, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is \$168.33 per bed.	
The fees of the State Department of Health Services that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100445 of	

Item	Amount
the Health and Safety Code shall be increased by 4.77 percent, effective July 1, 1999.	
4. When entering into contracts with health care service plans that provide comprehensive dental benefits to Medi-Cal beneficiaries on an at-risk basis, the State Department of Health Services may require that the health care service plans pay for the costs of the administrative and regulatory oversight required to monitor the contract compliance terms of the agreement with the department.	
4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account	1,620,000
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....	7,784,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account	543,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	856,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,127,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	3,120,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	1,078,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	13,386,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	169,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	4,221,000
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	142,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	5,506,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100-578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from	

Item	Amount
federal funds pursuant to the provisions of Sections 27.00 and 28.00 of this act.	
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	12,238,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	90,000
Provisions:	
1. The funds appropriated in this item represent half-year funding for the Wine Safety Program, which sunsets January 1, 2000, pursuant to Chapter 1025, Statutes of 1993.	
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	140,000
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund.....	2,940,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund.....	2,396,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund.....	61,114,000
4260-001-0227—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Low-Level Radioactive Waste Disposal Fund	1,228,000
Provisions:	
1. Upon the request of the Department of Health Services and the approval of the Director of Finance, a General Fund loan of up to \$1,000,000 shall be made to the Low-Level Radioactive Waste Disposal Fund. The loan shall be repaid upon receipt of fees collected from the disposal of low-level radioactive waste by generators once a site becomes operational. Accrued interest shall also be repaid in accordance with Section 16314 of the Government Code.	
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	22,129,000

Item	Amount
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	675,000
4260-001-0233—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	164,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	3,738,000
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	1,191,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	7,932,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	186,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	29,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund.....	25,063,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund.....	547,000
4260-001-0625—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Administration Account, Safe Drinking Water State Revolving Loan Fund.....	3,027,000
4260-001-0626—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund....	1,457,000

Item	Amount
4260-001-0627—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund	2,410,000
4260-001-0628—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	1,514,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	553,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund	120,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
3. Funds appropriated by this item and augmentations authorized pursuant to Provision 2 may be transferred by executive order approved by the Director of Finance from the Department of Health Services to the California Medical Assistance Commission if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create allocation workload for that commission.	

Item	Amount
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	260,000
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund.....	774,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund.....	259,239,000
Provisions:	
1. The limitations and conditions applicable to Item 4260-001-0001 also apply to this item if appropriate.	
2. Of the funds appropriated in this item, \$49,037,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund.....	17,000
4260-002-0001—For transfer by the Controller to the Cancer Research Fund	25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund	1,000,000
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	205,000
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,813,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.	

Item	Amount
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund	7,285,522,000
Schedule:	
(a) 20.10.030-Benefits (Medical Care and Services).....	17,859,892,000
(b) 20.10.010-Eligibility (County Administration).....	939,746,000
(c) 20.10.020-Fiscal Intermediary Management.....	191,911,000
(d) Prior Fiscal Year Reconciliation.....	0
(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	-11,698,146,000
(f) Amount payable from Federal Trust Fund (Item 4260-103-0890)....	-7,881,000
Provisions:	
1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 1999–00 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.	
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.	
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be	

1	Item	Amount
2	transferred as needed to the Health Care Deposit	
3	Fund to meet cash needs. The loans are subject	
4	to the repayment provisions of Section 16351 of	
5	the Government Code. Any additional loan re-	
6	quirement in excess of \$45,000,000 shall be pro-	
7	cessed in the manner prescribed by Section	
8	16351 of the Government Code.	
9	5. Notwithstanding any other provision of law, the	
10	Director of Health Services may give public no-	
11	tice relative to proposing or amending any rule	
12	or regulation that could result in increased costs	
13	in the Medi-Cal program only after approval by	
14	the Department of Finance as to the availability	
15	of funds; and any rule or regulation adopted by	
16	the Director of Health Services and any commu-	
17	nication that revises the Medi-Cal program shall	
18	be effective only from and after the date upon	
19	which it is approved as to availability of funds	
20	by the Department of Finance.	
21	6. Of the funds appropriated in this item, up to	
22	\$50,000 may be allocated for attorneys' fees	
23	awarded pursuant to state or federal law without	
24	prior notification to the Legislature. Individual	
25	settlements authorized under this language shall	
26	not exceed \$5,000. The semiannual estimates of	
27	Medi-Cal expenditures due to the Legislature in	
28	January and May shall reflect attorney fees paid	
29	15 or more days prior to the transmittal of the es-	
30	timate.	
31	7. Change orders to the medical or the dental fiscal	
32	intermediary contract for amounts exceeding a	
33	total cost of \$250,000 shall be approved by the	
34	Director of Finance not sooner than 30 days after	
35	written notification of the change order is pro-	
36	vided to the chairpersons of the fiscal and policy	
37	committees in each house and to the Chairperson	
38	of the Joint Legislative Budget Committee or not	
39	sooner than such lesser time as the Chairperson	
40	of the Joint Legislative Budget Committee, or	
41	his or her designee, may designate. If there are	
42	changes or potential changes in federal funding,	
43	the Department of Finance shall provide timely	
44	written notification of the changes to the chair-	
45	person of the fiscal committee in each house and	
46	the Chairperson of the Joint Legislative Budget	
47	Committee. The semiannual estimates of Medi-	
48		

Item	Amount
Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.	
8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.	
9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.	
10. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 for the state's share of expenditures for developmental services provided to persons eligible for Medi-Cal.	
11. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.	
The Director of Finance shall notify the Legislature within ten days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	

Item	Amount
12. The Department of Finance may transfer funds from this item to Item 4260-001-0001 from funds appropriated for the implementation of Medi-Cal outreach and simplification activities.	
13. Of the funds appropriated in this item, \$500,000 shall solely be used for an evaluation of the State Only Family Planning (Family PACT) Program.	
4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.	
4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	11,698,146,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	39,645,000
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	42,333,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	7,881,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	310,901,000
Schedule:	
(1) 10.10.010-Vital Records Improvement Project	300,000
(2) 10.20.010-Environmental Management.....	410,000
(3) 10.20.040-Drinking Water.....	89,605,000

1	Item	Amount
2	(4) 10.30.030-Childhood Lead Poison-	
3	ing Prevention	8,500,000
4	(5) 10.30.040-Chronic Diseases.....	68,850,000
5	(6) 10.30.050-Communicable Disease	
6	Control.....	67,249,000
7	(7) 10.30.060-AIDS	217,025,000
8	(8) 20.30-County Health Services.....	99,335,000
9	(9) 20.40-Primary Care and Family	
10	Health.....	1,339,711,000
11	(10) Reimbursements-Family Health	
12	Services, CCS Enrollment Fees,	
13	and GHPP Repayments	-331,000
14	(11) Reimbursements-Primary Care	
15	and Family Health, WIC Rebates	
16	and Recoveries.....	-250,001,000
17	(12) Reimbursements-Public Health	
18	Service AIDS.....	-13,129,000
19	(13) Reimbursements-Chronic Dis-	
20	eases.....	-7,342,000
21	(14) Amount payable from the Breast	
22	Cancer Control Account (Item	
23	4260-111-0009).....	-6,643,000
24	(15) Amount payable from the Child-	
25	hood Lead Poisoning Prevention	
26	Fund (Item 4260-111-0080).....	-12,600,000
27	(16) Amount payable from the Health	
28	Statistics Special Fund (Item 4260-	
29	111-0099)	-300,000
30	(17) Amount payable from the Health	
31	Education Account, Cigarette and	
32	Tobacco Products Surtax Fund	
33	(Item 4260-111-0231).....	-33,744,000
34	(18) Amount payable from the Hospital	
35	Services Account, Cigarette and	
36	Tobacco Products Surtax Fund	
37	(Item 4260-111-0232).....	-91,829,000
38	(19) Amount payable from the Physi-	
39	cian Services Account, Cigarette	
40	and Tobacco Products Surtax Fund	
41	(Item 4260-111-0233).....	-9,483,000
42	(20) Amount payable from the Unallo-	
43	cated Account, Cigarette and To-	
44	bacco Products Surtax Fund (Item	
45	4260-111-0236)	-73,614,000
46	(21) Amount payable from the Child	
47	Health and Safety Fund (Item	
48	4260-111-0279).....	-491,000

Item	Amount
(22) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622).....	-4,453,000
(23) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0626) .	-1,702,000
(24) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0627).....	-250,000
(25) Amount payable from the Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0629) .	-83,137,000
(26) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	-991,035,000
Provisions:	
1. Of the total amount of reimbursements in this item, \$7,725,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
2. Program 10.30.060-AIDS:	
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.	
3. Program 20.40-Primary Care and Family Health:	
(a) Notwithstanding Section 28.00 of this act, the Department of Finance, upon request of the State Department of Health Services, may authorize and approve a budget revision to augment Schedule (9) Primary Care and Family Health, WIC Rebates and Recoveries, in this item for any additional rebate moneys or recoveries that become available for the Special	

Item	Amount
Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal year.	
(b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.	
4. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account	6,643,000
4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	12,600,000
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	300,000
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	33,744,000
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	91,829,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	9,483,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	73,614,000

Item	Amount
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,453,000
4260-111-0626—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	1,702,000
4260-111-0627—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund....	250,000
4260-111-0629—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Safe Drinking Water State Revolving Loan Fund	83,137,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	991,035,000
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health)	7,647,000
Schedule:	
(a) 20.40—Primary Care and Family Health	28,988,000
(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890).....	21,341,000
4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund	21,341,000

Item	Amount
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)	4,663,000
Schedule:	
(a) 20.10.010-Eligibility (County Administration)	8,920,000
(b) 20.10.020-Fiscal Intermediary Management	700,000
(c) 20.10.030-Benefits (Medical Care and Services)	21,422,000
(d) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	26,379,000
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	26,379,000
4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, Special Deposit Fund.....	100,000
4260-115-0001—For transfer by the Controller to the Safe Drinking Water State Revolving Loan Fund....	15,137,000
Provisions:	
1. If a State bond act is approved and becomes operative during the 1999–00 fiscal year and provides funds for the Safe Drinking Water State Revolving Loan Fund, the Director of Finance shall direct the Controller to transfer funds from the revolving fund to the General Fund in an amount sufficient to fully reimburse the General Fund for all transfers made from the General Fund to the revolving fund to the extent the bond act provides funds for the revolving fund and authorizes that reimbursement.	
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	68,000,000
4260-116-0890—For transfer by the Controller to various Federal Funds	(7,700,000)
Provisions:	
1. Of the amount appropriated by this item, \$7,700,000 will be transferred as follows:	
(a) Transfer \$3,027,000 to Administration Account, Safe Drinking Water State Revolving Loan Fund	

Item	Amount
(b) Transfer \$3,159,000 to Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	
(c) Transfer \$1,514,000 to Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	7,064,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	325,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	35,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	71,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989).....	1,869,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988)	899,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	100,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,241,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,524,000
Provisions:	
1. Except as provided in Provision 2, allocations of funds appropriated by this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide re-	

Item	Amount
imbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
4260-301-0001—For capital outlay, Department of Health Services.....	300,000
Schedule:	
(1) Southern California Laboratory:	
Fire and Life Safety Renovation—	
Preliminary plans and working drawings	300,000
4260-401—In the event the bonds authorized for replacement laboratory facilities in the City of Richmond, as authorized by Section 100500 of the Health and Safety Code, are not sold, the Department of Health Services shall commit, from the amount appropriated to the department by this act for its support, a sufficient amount to repay interim financing loans incurred for that facilities purpose. It is the intent of the Legislature that this commitment requirement be included in future Budget Acts until outstanding loans for interim financing are repaid either through the sale of bonds or from an appropriation.	
4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	

Item	Amount
4260-490—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 4260-001-0001 (1), Budget Act of 1998 (Ch. 324, Stats. 1998), 10-Public and Environmental Health.	
Provisions:	
1. Notwithstanding any other provision of law, the balance of the \$3,000,000 appropriated for development of the Valley Fever Vaccine shall be available for encumbrance and expenditure until June 30, 2001.	
0823—California Alzheimer's and Related Disorders Research Fund	
(1) Item 4260-001-0823, Budget Act of 1998 (Ch. 324, Stats. 1998), 10-Public Environmental Health.	
Provisions:	
1. Notwithstanding any other provision of law, the balance of the \$395,000 appropriated for the California Alzheimer's Program shall be available for encumbrance and expenditure until June 30, 2000.	
4270-001-0001—For support, California Medical Assistance Commission	1,259,000
Schedule:	
(a) 10-California Medical Assistance Commission.....	2,517,000
(b) Reimbursements.....	-1,258,000
4280-001-0001—For support of Managed Risk Medical Insurance Board, for the Healthy Families Program	1,131,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	739,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund	740,000

Item	Amount
Schedule:	
(a) 10-Major Risk Medical Insurance Program.....	740,000
(b) 20-Access for Infants and Mothers Program.....	739,000
(c) 30-Health Insurance Plan of California	335,000
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309).....	-739,000
(e) Amount payable from the Voluntary Alliance Uniting Employers Fund (Item 4280-001-0957)	-335,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, payable from Federal Trust Fund, for the Healthy Families Program	1,666,000
4280-001-0957—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Voluntary Alliance Uniting Employers Fund	335,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	69,183,000
Schedule:	
(a) 20-Access for Infants and Mothers Program.....	1,681,000
(b) 40-Healthy Families Program	67,502,000
Provisions:	
1. The Managed Risk Medical Insurance Board shall report to the fiscal and policy committees of the Legislature, on a quarterly basis, the number of enrollments, disenrollments, and terminations,	

Item	Amount
and reasons for terminations, in the Healthy Families Program. This data shall be reported in such a manner as to facilitate comparison by county or health care service area, and by plan.	
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, payable from the Federal Trust Fund, for the Healthy Families Program.....	135,181,000
Schedule:	
(a) 20-Access for Infants and Mothers.	3,270,000
(b) 40-Healthy Families Program	131,911,000
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(18,565,000)
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(12,893,000)
4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(4,745,000)
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Managed Risk Medical Insurance Program	(4,295,000)
4280-112-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Managed Risk Medical Insurance Program	(3,513,000)
4300-001-0001—For support of Department of Developmental Services	26,144,000
Schedule:	
(a) 10-Community Services Program...	21,755,000
(b) 20-Developmental Centers Program	9,060,000
(c) 35.01-Administration	20,915,000
(d) 35.02-Distributed Administration ...	-20,915,000
(e) Reimbursements	-2,676,000
(f) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)	-233,000
(g) Amount payable from the Federal Trust Fund (Item 4300-001-0890)..	-1,762,000

Item	Amount
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	233,000
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund	1,762,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	20,137,000
Schedule:	
(a) 20-Developmental Centers Program	480,097,000
(b) Reimbursements	-458,559,000
(c) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814)	-663,000
(d) Amount payable from the Federal Trust Fund (Item 4300-003-0890).....	-738,000
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$130,000,000. The loan funds will be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Of the amount appropriated in Schedule (a), \$834,400 is provided for payment of energy service contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.	
3. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those	

Item	Amount
reimbursements for the care of the additional clients upon approval of the Director of Finance.	
4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-101-0001 and 4440-011-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.	
5. The State Department of Developmental Services (DDS) shall notify the chairperson of the fiscal committee of each house of the Legislature, the Senate Special Committee on Developmental Disabilities and Mental Health, and the Senate Health and Human Services Committee of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Health Services as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the above-mentioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.	
4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund	663,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental	

Item	Amount
Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	738,000
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....	12,918,000
Schedule:	
(a) 20-Developmental Centers Program.....	17,962,000
(1) 20.17-AB 1202 Contracts.....	7,311,000
(2) 20.66-Medi-Cal Eligible Education Services	10,651,000
(b) Reimbursements.....	-5,044,000
Provisions:	
1. Of the amount appropriated in this item, \$4,756,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.	
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers.....	776,686,000
Schedule:	
10.10-Regional Centers	
(a) 10.10.010-Operations	322,602,000
(b) 10.10.020-Purchase of Services	1,223,962,000
(c) 10.10.060-Early Intervention Programs.....	20,200,000
(d) 10.20.010-Program Development...	1,426,000
(e) 10.70 Habilitation Services	21,339,000
(f) Reimbursements.....	-765,966,000
(g) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	-2,150,000
(h) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496)	-30,000
(i) Amount payable from Federal Trust Fund (Item 4300-101-0890)....	-44,697,000

1	Item	Amount
2	Provisions:	
3	1. Upon order of the Director of Finance, the Con-	
4	troller shall transfer such funds as are necessary	
5	between this item and Item 4300-003-0001. The	
6	Director of Finance may authorize the transfer of	
7	funds between this item and Item 4260-101-0001	
8	for the state's share of expenditures for develop-	
9	mental services provided to persons eligible under	
10	the California Medical Assistance Program.	
11	3. A loan shall be made available from the General	
12	Fund to the State Department of Developmental	
13	Services not to exceed a cumulative total of	
14	\$110,000,000. The loan funds shall be transferred	
15	to this item as needed to meet cash-flow needs	
16	due to delays in collecting reimbursements from	
17	the Health Care Deposit Fund, and are subject to	
18	the repayment provisions of Section 16351 of the	
19	Government Code.	
20	4. Upon order of the Director of Finance, the Con-	
21	troller shall transfer such funds as are necessary	
22	between this item and Item 5160-001-0001 to pro-	
23	vide for the transportation costs to and from work	
24	activity programs of clients who are receiving vo-	
25	cational rehabilitation services through the Voca-	
26	tional Rehabilitation/Work Activity Program	
27	(VR/WAP) Transition program.	
28	5. Upon order of the Director of Finance, in order to	
29	more effectively meet client service needs, the	
30	Controller shall transfer the General Fund share of	
31	program costs as necessary between this item and	
32	Items 5160-001-0001 and 5160-101-0001 to pro-	
33	vide for the net transfer of clients between the De-	
34	partment of Developmental Services and the De-	
35	partment of Rehabilitation for the following:	
36	(a) The conversion of regional center day pro-	
37	grams to work activity or supported employ-	
38	ment programs.	
39	(b) The transfer between day programs and	
40	VR/WAP or VR/Supported Employment	
41	Programs.	
42	(c) Clients originating from subdivision (b) of	
43	this provision who transfer to a work activity	
44	or a supported employment program upon	
45	closure from VR.	
46		
47		
48		

Item	Amount
<p>The transfer of funds shall be accomplished through a budget revision, on a quarterly basis, in the fiscal year in which the clients initially transferred from the regional center day programs.</p> <p>6. Of the funds appropriated in Schedule (b), \$150,000 shall be used to support access to and coordination of donated dental services.</p> <p>4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund</p>	2,150,000
Provisions:	
<p>1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.</p> <p>4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account.....</p>	30,000
<p>4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund.....</p>	44,697,000
Provisions:	
<p>1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).</p> <p>2. It is the intent of the Legislature that family resource centers may operate through a variety of organizations within their local communities.</p> <p>3. The State Department of Developmental Services, through coordination with the regional center, shall ensure local interagency coordination and collaboration in the provision of early inter-</p>	

Item	Amount
vention services, including local training activities, child find activities, public awareness, and the family resource center activities.	
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	486,000
Schedule:	
(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980)	87,000
(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975)	189,000
(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980)	107,000
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980)	103,000
(5) 98.01.135.776-Guardianship/Conservatorship filings (Ch. 1357, Stats. 1976)	0
Provisions:	
1. Except as provided in Provision 3 below, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Guardianship/Conservatorship filings, (Ch. 1357, Stats. 1976)	

Item	Amount
3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
4300-301-0001—For capital outlay, Department of Developmental Services	3,461,000
Schedule:	
(1) 55.15.130-Agnews: Fire & Life Safety Upgrades, Building 54—Preliminary plans, working drawings, and construction	2,461,000
(2) 55.50.330-Porterville: Air condition main kitchen—Construction	1,000,000
4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 1999, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure until June 30, 2000.	
0001—General Fund	
(1) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1998 (Ch. 324, Stats. 1998) for regional centers. One-half of the savings generated by regional centers operating under performance-based contracts shall be reappropriated for one-time expenditures that are approved by the Department of Developmental Services.	
4300-495—Reversion. Department of Developmental Services. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.	
0001—General Fund	
(1) Item 4300-301-0001—Schedule (1), Budget Act of 1998 (Ch. 324, Stats. 1998), 55.15.130—Department of Developmental Services, Agnew Fire & Life Safety Upgrades, Building 54—Preliminary plans and working drawings.	

Item	Amount
4440-001-0001—For support of Department of Mental Health	25,668,000
Schedule:	
(a) 10-Community Services.....	27,880,000
(b) 20-Long-Term Care Services	9,496,000
(c) 35.01-Departmental Administration ..	14,392,000
(d) 35.02-Distributed Departmental Administration	-14,392,000
(e) Reimbursements	-9,542,000
(ex) Less funding provided by capital outlay (Item 4440-301-0001).....	-166,000
(f) Amount payable from the Federal Trust Fund (Item 4440-001-0890).....	-2,000,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
3. If the federal funds appropriated for support of the State Department of Mental Health/Department of Rehabilitation Cooperative Program are not made available to the state, the positions authorized to support this program shall be eliminated.	
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	2,000,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health	313,445,000

Item	Amount
Schedule:	
(a) 20.10-Long-Term Care Services-	
Lanterman-Petris-Short.....	111,465,000
(b) 20.20-Long-Term Care Services-	
Penal Code and Judicially Com-	
mitted	313,445,000
(c) 20.30-Long-Term Care Services-	
Other State Hospital Services	51,364,000
(d) Reimbursements	-162,407,000
(e) Amount payable from the California	
State Lottery Education Fund (Item	
4440-011-0814).....	-422,000
Provisions:	
1. Upon order of the Director of Finance, the Con-	
troller shall transfer such funds as are necessary	
between this item and Items 4300-003-0001,	
4300-004-0001, 5240-001-0001, and 5460-001-	
0001.	
2. Upon order of the Director of Finance, and fol-	
lowing 30-day notification to the Joint Legislative	
Budget Committee, the Controller shall transfer	
between this item and Item 4440-016-0001 those	
funds that are necessary for direct community ser-	
vices, as well as administrative and ancillary ser-	
vices related to the provision of direct services.	
3. Upon approval of the State Department of Mental	
Health, a portion of the funds appropriated in	
Schedule (b) shall be available to reimburse coun-	
ties for the cost of treatment and legal services to	
patients in the four State Department of Mental	
Health State Hospitals, pursuant to Section 4117	
of the Welfare and Institutions Code. Expendi-	
tures made under this item shall be charged to ei-	
ther the fiscal year in which the claim is received	
or the fiscal year in which the Controller issues	
the warrant. Claims filed by local jurisdictions for	
legal services may be scheduled by the Controller	
for payment.	
4. The reimbursements identified in Schedule (d) of	
this item shall include amounts received by the	
State Department of Mental Health as a result of	
billing for LPS state hospital bed day expendi-	
tures attributable to conservatees who are gravely	
disabled as defined in subparagraph (B) of para-	
graph (1) of subdivision (h) of Section 5008 of the	
Welfare and Institutions Code (Murphy Conser-	
vatee).	

Item	Amount
5. Of the total amount attributable in the 1999–00 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer the first \$8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.	
6. Of the funds appropriated for the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund... Provisions:	422,000
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health Schedule:	3,400,000
(a) 20.10-Long-term Care Services-Lanterman-Petris-Short.....	3,400,000
(b) 20.30-Other State Hospital Services.....	367,000
(c) Reimbursements	–367,000
Provisions:	
1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services	16,283,000
Schedule:	
(a) 20-Long-Term Care Services	16,283,000
Provisions:	
1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions	

Item	Amount
Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	
4440-101-0001—For local assistance, Department of Mental Health.....	39,356,000
Schedule:	
(a) 10.25-Community Services—Other Treatment	583,614,000
(b) 10.40-Community Services—Adult System of Care	7,772,000
(c) 10.47-Community Services—Children’s Mental Health Services .	24,354,000
(d) 10.85-AIDS	1,500,000
(dx) 10.97-Community Services—Healthy Families.....	17,275,000
(e) Reimbursements.....	–595,159,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and	

Item	Amount
planned expenditure of these augmentations when the amount received exceeds \$200,000.	
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
3. The funds appropriated in Schedule (b) are for allocation to those counties that had Adult System of Care programs funded pursuant to Chapter 982 of the Statutes of 1988, and may not be used for any other purpose unless approved by the Director of Finance and following 30-day notification to the Joint Legislative Budget Committee.	
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code.....	500,000
Schedule:	
(a) 10.87-Community Services—	
Traumatic Brain Injury Projects....	840,000
(b) Reimbursements.....	—340,000
4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund	34,956,000
Schedule:	
(a) 10.25-Community Services—other	
treatment	32,608,000
(b) 10.75-Community Services—	
Homeless Mentally Disabled	2,348,000
Provisions:	
1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.	
2. Notwithstanding any other provision of law, funds appropriated in Item 4440-101-0890 of the Budget Act of 1998 for rollover by the counties in the 1999–00 fiscal year shall be used only for the specified purposes for which they were allocated, subject to review and approval of the Department of Mental Health.	
3. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These	

Item	Amount
advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 1999–00 fiscal year.	
4. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.	
4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services.....	15,000,000
4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care .	171,747,000
Provisions:	
1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.	
2. Of the amount appropriated in this item, \$8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).	
3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Services, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care, including any adjustments that may be necessary to implement the San Mateo field test.	
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2000, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.	

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4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of brain-damaged adults.....	9,247,000
4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils.....	12,334,000
Provisions:	
1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.	
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, or the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	39,181,000
Schedule:	
(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	105,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978).....	185,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	291,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0

Item	Amount
(7) 98.01.174.784-Services to Handi-	
capped Students (Ch. 1747, Stats.	
1984).....	38,600,000
Provisions:	
1. Except as provided in Provision 2 below, alloca-	
tions of funds appropriated by this item to the ap-	
propriate local entities shall be made by the State	
Controller in accordance with the provisions of	
each statute or executive order that mandates the	
reimbursement of the costs, and shall be audited	
to verify the actual amount of the mandated costs	
in accordance with subdivision (d) of Section	
17561 of the Government Code. Audit adjust-	
ments to prior year claims may be paid from this	
item. Funds appropriated by this item may be	
used to provide reimbursement pursuant to Article	
5 (commencing with Section 17615) of Chapter 4	
of Part 7 of Division 4 of Title 2 of the Govern-	
ment Code.	
2. If any of the scheduled amounts are insufficient to	
provide full reimbursement of costs, the State	
Controller may, upon notifying the Director of Fi-	
nance in writing, augment those deficient	
amounts from the unencumbered balance of any	
other scheduled amount therein. No order may be	
issued pursuant to this provision unless written	
notification of the necessity therefor is provided	
to the chairperson of the committee in each house	
that considers appropriations and the Chairperson	
of the Joint Legislative Budget Committee or his	
or her designee.	
3. Pursuant to Section 17581 of the Government	
Code, mandates identified in the appropriation	
schedule of this item with an appropriation of \$0	
and included in the language of this provision are	
specifically identified by the Legislature for sus-	
pension during the 1999-00 fiscal year:	
(a) Short-Doyle Case Management (Ch. 815,	
Stats. 1979)	
(b) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
(c) Residential Care Services (Ch. 1352, Stats.	
1985)	
4440-301-0001—For capital outlay, Department of Men-	
tal Health	9,449,000

Item	Amount
Schedule:	
(1) 55.35.920-Metro: Replace R&T and Administration Buildings— Construction.....	12,051,000
(2) 55.10.205-Minor Projects	536,000
(3) Reimbursements	-3,138,000
4440-301-0660—For capital outlay, Department of Mental Health, payable from Public Building Construction Fund	22,687,000
Schedule:	
(1) 55.18.255-Sexually Violent Predator Facility—Preliminary plans and working drawings	16,025,000
(2) 55.45.255-Patton: Fire & Life Safety and Environmental Improvements, EB Building— Construction	6,662,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the Preliminary plans, working drawings, and construction for the projects authorized by this item.	
2. The State Public Works Board and the Department of Mental Health may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of Preliminary plans, working drawings, and construction and any additional amounts necessary to pay interim and permanent financing costs.	
4. In the event the bonds authorized for the project identified in Schedule (1) are not sold, the Department of Mental Health shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be	

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included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
4440-301-0768—For capital outlay, Department of Mental Health, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	4,836,000
Schedule:	
(1) 55.35.920-Metro: Replace R&T and Administration Buildings—	
Construction.....	4,836,000
4440-495—Reversion, Department of Mental Health. As of June 30, 1999, a total of \$5,000,000 of the appropriation provided in the following citation shall revert to the General Fund.	
0001—General Fund	
(1) Item 4440-011-0001, Budget Act of 1998 (Ch. 324, Stats. 1998).	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund	9,119,000
Schedule:	
(a) 20-Energy Programs	7,871,000
(b) 40-Community Services	2,358,000
(c) 50.01-Administration	2,843,000
(d) 50.02-Distributed Administration ...	-2,843,000
(e) Reimbursements	-1,110,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
(a) Administration	5 percent
The department shall provide the Controller with the dollar value of this allocation limit, as it relates to the appropriation in this item, at the beginning of the state fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.	
2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 1998, shall be in augmentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.	
4700-101-0001—For local assistance, Department of Community Services and Development	3,000,000

Item	Amount
Schedule:	
(a) 40-Community Services.....	1,000,000
(b) 47-Naturalization Services.....	2,000,000
4700-101-0890—For local assistance, Department of Community Services and Development, for assis- tance to individuals and payments to service provid- ers, payable from the Federal Trust Fund	112,053,000
Schedule:	
(a) 20-Energy Programs	63,685,000
(b) 40-Community Services	50,482,000
(c) Reimbursements	-2,114,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary	5 percent
(b) Migrant and seasonal farm workers	10 percent
(c) Native American Indian programs.....	3.9 percent
(d) Community action agencies and rural community ser- vices	76.1 percent
All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the pro- gram.	
2. The department shall provide the State Controller with the dollar value of these allocation limits, as they relate to the appropriation in this item, at the beginning of the fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.	
3. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpay- ments shall be used for local assistance for CSBG programs in 1999–00.	
4. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the admin- istration of the Low Income Home Energy Assis- tance Programs, subject to approval of the Depart- ment of Finance.	

Item	Amount
5. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 1998, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.	
5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870.....	23,004,000
5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund	8,855,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund.....	37,341,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund	67,293,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 1999–00 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts. The Employment Development Department shall notify the Legislature by September 1,	

1	Item	Amount
2	2000, of the actual amount of funds appropriated pursuant to this provision.	
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4	2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2000, shall be made available to the Employment Training Fund for purposes of funding job training contracts.	
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10	3. In order to reduce the incidence of contract disencumbrances, the Employment Training Panel shall adopt performance goals of annual reductions. Disencumbrances shall be reduced to no more than 30 percent of available funds for the 1999–00 fiscal year, 25 percent for the 2000–01 fiscal year, and 22 percent for the 2001–02 fiscal year.	
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18	5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund.....	137,290,000
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22	Provisions:	
23	1. The Employment Development Department shall submit on October 1, 1999, and April 20, 2000, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.	
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Item	Amount
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
5100-001-0869—For support of state programs under the Job Training Partnership Act, Employment Development Department, for Program 60—Job Training Partnership, payable from the Consolidated Work Program Fund.....	152,443,000
Schedule:	
(a) 60.11-Administrative Cost Pool	8,577,000
(b) 60.20-Incentive and Technical Assistance.....	8,634,000
(c) 60.30-Older Workers	7,589,000
(d) 60.40-Educational Linkages.....	13,845,000
(e) 60.60-Displaced Workers Program .	91,159,000
(f) 60.65-Veterans	733,000
(g) 60.85-School to Career.....	21,906,000
Provisions:	
1. The funds appropriated in this item may be transferred to Item 5100-101-0869, upon the approval of the Department of Finance, when service delivery areas decide to operate projects under the federal guidelines applicable to Adult and Youth Training Programs.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Job Training Partnership Act subgrants during the 1999–00 fiscal year are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Development Department for Job Training Partnership Act subgrants.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal	518,079,000
Schedule:	
(a) 10-Employment and Employment Related Services	201,884,000
(b) 21-Tax Collections and Benefit Payments	501,969,000
(c) 22-California Unemployment Insurance Appeals Board	54,256,000
(d) 30.01-General Administration	48,252,000

Item	Amount
(e) 30.02-Distributed General Administration.....	-43,964,000
(f) 50-Employment Training Panel.....	60,468,000
(g) Reimbursements.....	-29,845,000
(h) Amount payable from the General Fund (Item 5100-001-0001)	-23,004,000
(i) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184)	-8,855,000
(j) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185)	-37,341,000
(k) Amount payable from the Employment Training Fund (Item 5100-001-0514)	-67,293,000
(l) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588) ..	-137,290,000
(m) Amount payable from the School Employees Fund (Item 5100-001-0908)	-758,000
(n) Amount payable from the Employment Development Contingent Fund (Sec. 1586, Unemployment Insurance Code)	-400,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.	
3. Of the funds appropriated in this item, the amount of \$4,648,000 in Program 21, for costs to expand the New Employee Registry Process (NER), may not be encumbered or expended until the Department of Information Technology and the Department of Finance reviews and approves the NER and Tax Engineering and Modernization special project reports. The funds shall be allocated in the amount approved by the Department of Finance based on the approved special project reports.	
5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees' Fund ...	758,000

Item	Amount
Provisions:	
1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding \$1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 2000, shall be transferred to the General Fund.	
5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2000, that is in excess of the \$1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.	
5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund.....	(518,079,000)
5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(152,443,000)
5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund....	1,673,423,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appro-	

Item	Amount
<p> 1 Item 2 appropriated pursuant to Section 3012 of the Unem- 3 ployment Insurance Code. 4 3. Provision 1 of Item 5100-001-0588 also applies to 5 this item. 6 5100-101-0869—For local assistance under the Job 7 Training Partnership Act, Employment Development 8 Department, for Program 60-Job Training Partner- 9 ship, payable from the Consolidated Work Program 10 Fund 411,519,000 11 Schedule: 12 (a) 60.60-Displaced Workers Prog- 13 ram.....137,071,000 14 (b) 60.70-Adult and Youth Training 15 Programs134,318,000 16 (c) 60.80-Summer Youth Programs.....140,130,000 17 Provisions: 18 1. Notwithstanding subdivision (a) of Section 2.00 19 of this act, funds disencumbered from Job Train- 20 ing Partnership Act subgrants during 1999–00 are 21 hereby appropriated for transfer to and in aug- 22 mentation of this item for allocation by the Em- 23 ployment Development Department for Job 24 Training Partnership Act subgrants. 25 2. Provision 1 of Item 5100-001-0588 also applies to 26 this item. 27 5100-101-0871—For local assistance, Employment De- 28 velopment Department, for Program 21—Tax Col- 29 lections and Benefit Payments, payable from the 30 Federal Unemployment Fund 2,488,628,000 31 Provisions: 32 1. Funds appropriated in this item are in lieu of the 33 amounts that would have otherwise been appro- 34 priated pursuant to Section 1521 of the Unem- 35 ployment Insurance Code. 36 2. Provision 1 of Item 5100-001-0588 also applies to 37 this item. 38 5100-101-0890—For local assistance, Employment De- 39 velopment Department, payable from the Federal 40 Trust Fund, for transfer to the Consolidated Work 41 Program Fund..... (411,519,000) 42 5100-101-0908—For local assistance, Employment De- 43 velopment Department, for Program 21—Tax Col- 44 lections and Benefit Payments, payable from the 45 School Employees’ Fund..... 32,711,000 46 Provisions: 47 1. Notwithstanding Item 9840-001-0988, the Direc- 48 tor of Finance may authorize the creation of defi- </p>	

Item	Amount
ciencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Federal Unemployment Fund (0871)	(2,488,628,000)
5100-301-0588—For capital outlay, Employment Development Department, payable from the Unemployment Compensation Disability Fund.....	99,000
Schedule:	
(1) 80.37.001-Minor projects.....	99,000
5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund-Federal	1,072,000
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Preliminary plans and working drawings	291,000
(2) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction	427,000
(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Preliminary plans and working drawings.....	206,000
(4) 80.37.001-Minor Projects	148,000
5100-301-0871—For capital outlay, Employment Development Department payable from the Unemployment Fund-Federal.....	1,652,000
Schedule:	
(1) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction	1,652,000
5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund-Federal	(1,072,000)
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Preliminary plans and working drawings.....	(291,000)

Item	Amount
(2) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction	(427,000)
(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Preliminary plans and working drawings.....	(206,000)
(4) 80.37.001-Minor Projects	(148,000)
5100-302-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal	(1,652,000)
Schedule:	
(1) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction	(1,652,000)
5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2000, the amount of funds transferred pursuant to this item.	
5160-001-0001—For support of Department of Rehabilitation.....	42,982,000
Schedule:	
(a) 10-Vocational Rehabilitation Services.....	290,465,000
(b) 20-Habilitation Services	2,844,000
(c) 30-Support of Community Facilities	5,792,000
(d) 40.01-Administration.....	21,615,000
(e) 40.02-Distributed Administration ...	-21,615,000
(f) Reimbursements	-7,472,000
(g) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	-245,287,000
(i) Amount payable from the Vending Stand Account (Item 5160-001-0600).....	-3,360,000
Provisions:	
1. In order to participate in the County Mental Health Cooperative Programs, a county shall	

Item	Amount
identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in-kind resources it shall make available for pre-vocational and other services to supplement vocational rehabilitation resources.	
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.	
3. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,360,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	245,287,000
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	
5160-101-0001—For local assistance, Department of Rehabilitation	67,557,000
Schedule:	
(a) 10-Vocational Rehabilitation Services.....	487,000
(b) 20-Habilitation Services	86,195,000
(c) 30-Support of Community Facilities	9,737,000
(d) Amount payable from Federal Trust Fund (Item 5160-101-0890).....	-7,523,000
(e) Reimbursements	-21,339,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.	
5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund.....	7,523,000
5160-495—Reversion, Department of Rehabilitation. As of June 30, 1999, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund.	
0001—General Fund	
(1) Item 5160-101-0001—Schedule (b) Budget Act of 1998 (Ch. 324, Stats. 1998), 20-Habilitation Services.	
5170-001-0001—For support of State Independent Living Advisory Council.....	0
Schedule:	
(a) 10-State Council Services	417,000
(b) Reimbursements.....	-417,000
5180-001-0001—For support of Department of Social Services	78,184,000
Schedule:	
(a) 16-Welfare Programs	77,967,000
(b) 25-Social Services and Licensing...121,852,000	
(c) 35-Disability Evaluation and Other Services.....	186,523,000
(d) 60.01-Administration.....	34,054,000
(e) 60.02-Distributed Administration ...-34,054,000	
(f) Reimbursements	-13,933,000
(g) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131).....	-3,000,000
(h) Amount payable from the Federal Trust Fund (Item 5180-001-0890)	-291,225,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (c), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.	

Item	Amount
2. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (a)(2), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.	
3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund	3,000,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 1999-00 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	
If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 1999-00 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 1999-00 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	1,393,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,165,000

Item	Amount
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	355,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	291,225,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
5180-002-0001—For support of Department of Social Services	20,080,000
Schedule:	
(a) 16-Welfare Programs	69,111,000
(b) Reimbursements	-122,000
(c) Amount payable from the Federal Trust Fund (Item 5180-002-0890)	-48,909,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Of the funds appropriated in this item for costs to expand the New Employee Registry (NER), the department shall not encumber or expend these funds until the Department of Information Technology and the Department of Finance review and approve the NER Special Project Report. The funds shall be allocated in the amount approved by the Department of Finance based on the approved Special Project Report.	
5180-002-0890—For support of Department of Social Services, for payment to Item 5180-002-0001, payable from the Federal Trust Fund	48,909,000
Provisions:	
1. Provisions 1 and 2 of Item 5180-002-0001 also apply to this item.	

Item	Amount
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	17,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	966,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-101-0001—For local assistance, Department of Social Services	2,468,001,000
Schedule:	
(a) 16.30-CalWORKs	5,054,044,000
(1) 16.30.010-Assistance Payments	2,989,758,000
(2) 16.30.020-Services	1,007,308,000
(3) 16.30.030-Administration	442,218,000
(4) 16.30.040-Child Care	413,347,000
(5) 16.30.050-County Probation Facilities	201,413,000
(b) 16.40-Foster Care	997,486,000
(c) 16.45-Non-Assistance Child Support Incentives.....	152,989,000
(d) 16.50-Adoption Assistance Program	172,949,000
(e) 16.55-Refugee Cash Assistance.....	4,715,000
(f) 16.60-Food Stamps	73,615,000
(g) Reimbursements.....	-3,542,000
(h) Amount payable from the Employment Training Fund (Item 5180-101-0514)	-30,000,000
(i) Amount payable from the Federal Trust Fund (Item 5180-101-0890)	-3,954,255,000

1	Item	Amount
2	Provisions:	
3	1. No funds appropriated in this item shall be en-	
4	cumbered unless every rule or regulation adopted	
5	and every all-county letter issued by the Depart-	
6	ment of Social Services that adds to the cost of	
7	any welfare program is approved by the Depart-	
8	ment of Finance as to the availability of funds be-	
9	fore it becomes effective. In making the determi-	
10	nation as to availability of funds to meet the	
11	expenditures of a rule, regulation, or all-county	
12	letter that would increase the costs of a welfare	
13	program, the Department of Finance shall con-	
14	sider the amount of the proposed increase on an	
15	annualized basis, the effect the change would	
16	have on the expenditure limitations for the pro-	
17	gram set forth in this act, the extent to which the	
18	rule, regulation, or all-county letter constitutes a	
19	deviation from the premises under which the ex-	
20	penditure limitations were prepared, and any ad-	
21	ditional factors relating to the fiscal integrity of	
22	the program or the state's fiscal situation.	
23	Notwithstanding Control Sections 27.00, 28.00	
24	and 28.50 of this act, the availability of funds con-	
25	tained in this item for welfare rules, regulations,	
26	or all-county letters that add to program costs	
27	funded from the General Fund in excess of	
28	\$500,000 on an annual basis, including those that	
29	are the result of a federal regulation but excluding	
30	those that are (a) specifically required as a result	
31	of the enactment of a federal or state law, or (b) in-	
32	cluded in the appropriation made by this act, shall	
33	not be approved by the Department of Finance	
34	sooner than 30 days after notification in writing of	
35	the necessity therefor to the chairperson of the	
36	committee in each house that considers appropri-	
37	ations and the Chairperson of the Joint Legislative	
38	Budget Committee, or such lesser time as the	
39	chairperson of the committee, or his or her desig-	
40	nee, may in each instance determine.	
41	Funds appropriated in this item are for welfare	
42	programs consisting of state and federal statutory	
43	law, regulations, and court decisions, if funds nec-	
44	essary to carry out those decisions are specifically	
45	appropriated in this act.	
46	For purposes of this provision, "welfare"	
47	means those program elements under Welfare	
48	Programs as identified in the Governor's Budget.	

1	Item	Amount
2	2. Notwithstanding Chapter 1 (commencing with	
3	Section 18000) of Part 6 of Division 9 of the Wel-	
4	fare and Institutions Code, a loan not to exceed	
5	\$500,000,000 shall be made available from the	
6	General Fund, from funds not otherwise appropri-	
7	ated, to cover the federal share of costs of a pro-	
8	gram(s) when the federal funds have not been re-	
9	ceived by this state prior to the usual time for	
10	transmitting that federal share to the counties of	
11	this state. This loan from the General Fund shall	
12	be repaid when the federal share of costs for the	
13	program or programs becomes available.	
14	3. The Department of Finance may authorize the	
15	transfer of amounts from this item to Item 5180-	
16	001-0001 in order to fund the cost of the admin-	
17	istrative hearing process associated with changes	
18	in aid payments in the CalWORKs program.	
19	4. The Department of Finance is authorized to ap-	
20	prove expenditures in those amounts made neces-	
21	sary by changes in either caseload or payments, or	
22	any rule or regulation adopted and any all-county	
23	letter issued as a result of the enactment of a fed-	
24	eral or state law, the adoption of a federal regula-	
25	tion, or the following of a court decision, during	
26	the 1999–00 fiscal year that are within or in ex-	
27	cess of amounts appropriated in this act for that	
28	year.	
29	If the Department of Finance determines that	
30	the estimate of expenditures will exceed the ex-	
31	penditures authorized for this item, the depart-	
32	ment shall so report to the Legislature. At the time	
33	as the report is made, the amount of the limitation	
34	shall be increased by the amount of the excess un-	
35	less and until otherwise provided by law.	
36	5. Notwithstanding Section 26.00 of this act, the	
37	CalWORKs funding for counties under Schedule	
38	(a)(2), 16.30.020—Services; Schedule (a)(3),	
39	16.30.030—Administration; and Schedule (a)(4),	
40	16.30.040—Child Care shall be made as a single	
41	allocation pursuant to Section 15204.2 of the Wel-	
42	fare and Institutions Code, except as otherwise	
43	provided by Sections 10553.2 and 15204.8. Dur-	
44	ing fiscal year 1999–00, the Department of Social	
45	Services may retain up to ten percent of the funds	
46	to be allocated pursuant to Sections 10553.2,	
47	15204.2 and 10204.8 of the Welfare and Institu-	
48	tions Code for the purpose of augmenting local al-	

Item	Amount
locations based upon actual expenditures, but the department shall fully allocate those funds by June 30, 2000.	
6. Of the funds appropriated in this item for CalWORKs Services, Administration, and Child Care, any funds that remain unexpended in the 1999–00 fiscal year shall be available for reappropriation by the Legislature for the 2000–01 fiscal year for the CalWORKs program.	
7. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
8. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-101-0001 and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.	
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund.....	30,000,000
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund.....	3,954,255,000
Provisions:	
1. Provisions 1, 4, 5, 6, 7, and 8 of Item 5180-101-0001 also apply to this item.	
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	
3. The department shall retain 50 percent of the federal funds to be allocated to counties for performance incentives. Those retained funds shall be allocated upon the documentation of the outcomes prescribed in Section 10544.1 of the Wel-	

Item	Amount
fare and Institutions Code. The department, in consultation with the steering committee established pursuant to Section 10544.317 of the Welfare and Institutions Code, shall review the incentive allocation methodology and report their recommendations to the Joint Legislative Budget Committee and the Department of Finance by December 1, 1999.	
5180-102-0001—For local assistance, Department of Social Services	25,000,000
Schedule:	
(a) 16.30.020-CalWORKs Services	25,000,000
Provisions:	
1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, these funds shall be separately allocated to the counties and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.	
5180-111-0001—For local assistance, Department of Social Services	2,977,791,000
Schedule:	
(a) 16.70-SSI/SSP	2,438,997,000
(b) 25.15-IHSS.....	1,457,517,000
(1) 25.15.010-Services	1,327,689,000
(2) 25.15.020-Administration.....	129,828,000
(c) Reimbursements.....	-858,969,000
(d) Amount payable from the Federal Trust Fund (Item 5180-111-0890)	-59,754,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$88,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of	

Item	Amount
<p>2 this state. That loan from the General Fund shall 3 be repaid when the federal share of costs for the 4 program(s) becomes available.</p>	
<p>5 3. The Department of Finance may authorize the 6 transfer of amounts between this item and Item 7 5180-151-0001 in order to reflect modifications 8 in the use of federal Title XX funds. The funds 9 shall not be approved sooner than 30 days after 10 notification in writing of the necessity therefor to 11 the chairperson of the committee in each house 12 that considers appropriations and the Chairperson 13 of the Joint Legislative Budget Committee, or 14 such lesser time as the chairpersons of the com- 15 mittees, or their designees, may in each instance 16 jointly determine.</p>	
<p>17 5180-111-0551—For transfer by the Controller from the 18 Temporary Assistance for Needy Families Fund to 19 the Federal Trust Fund</p>	(4,098,606,000)
<p>20 Provisions:</p>	
<p>21 1. Transfers made pursuant to this item may be for 22 state operations and local assistance expenses eli- 23 gible for funding through the federal Temporary 24 Assistance for Needy Families block grant estab- 25 lished pursuant to the federal Personal Responsi- 26 bility and Work Opportunity Reconciliation Act 27 of 1996 (P.L. 104-193).</p>	
<p>28 2. No transfer of funds exceeding \$1,000,000,000 in 29 any quarter of the fiscal year quarter may be made 30 pursuant to this item except with the prior ap- 31 proval of the Director of Finance.</p>	
<p>32 3. Of the funds appropriated for transfer in this item, 33 \$183,000,000 is reserved for CalWORKs Child 34 Care. This amount may be transferred to the fed- 35 eral Social Services Block Grant program (Title 36 XX) pursuant to authorization in the federal Per- 37 sonal Responsibility and Work Opportunity Rec- 38 onciliation Act of 1996 (Public Law 104-193), 39 upon approval by the Department of Finance, for 40 the purpose of funding child care services pursu- 41 ant to Chapter 270, Statutes of 1997. Notwith- 42 standing any other provision of this act, the Di- 43 rector of Finance is authorized to approve 44 transfers from the funding reserve in this item for 45 transfer to and in augmentation of the amount ap- 46 propriated in Item 5180-101-0890, Program 47 16.30.040, CalWORKs Child Care, for expendi- 48 ture by the State Department of Social Services</p>	

Item	Amount
and to Item 5180-112-0551 which shall be received by the California Department of Education as an augmentation, to be used for CalWORKs Child Care. The Department of Finance shall provide written notification to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time the transfer is approved by the Department of Finance.	
5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund.....	59,754,000
Provisions:	
1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
5180-112-0551—For transfer by the Controller from the federal Temporary Assistance for Needy Families Fund to the Federal Trust Fund.....	(0)
Provisions:	
1. Pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193), the amount of this item shall be transferred from the federal Temporary Assistance for Needy Families (TANF) Block Grant to the federal Social Services Block Grant (Title XX) and the entire sum shall be received by the State Department of Education as an augmentation to be used for CalWORKs local assistance child care.	
5180-113-0551—For transfer by the Controller from the federal Temporary Assistance for Needy Families Fund to the Federal Trust Fund	(379,278,000)
Provisions:	
1. Pursuant to authorization contained in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193), the amount in this item shall be transferred from	

Item	Amount
the federal Temporary Assistance for Needy Families (TANF) Block Grant to the federal Child Care and Development Block Grant (CCDBG) administered by the State Department of Education, and this entire sum shall be used for CalWORKs local assistance child care.	
5180-141-0001—For local assistance, Department of Social Services	323,888,000
Schedule:	
(a) 16.80-County Administration....	823,098,000
(b) 16.85-Automation Projects	78,787,000
(c) Reimbursements	-9,747,000
(d) Amount payable from the Federal Trust Fund (Item 5180-141-0890)	-568,250,000
Provisions:	
1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.	
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.	
3. Provision 1 of Item 5180-101-0001 also applies to this item.	
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will ex-	

Item	Amount
ceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.	
5. The department shall take the necessary steps to ensure counties repay the \$6,644,028 in loans made pursuant to Provision 1 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1996, Provision 17 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1997 and Provision 6 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1998.	
6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund.....	568,250,000
Provisions:	
1. Provisions 1 to 4, inclusive, of Item 5180-141-0001 also apply to this item.	
5180-151-0001—For local assistance, Department of Social Services	720,575,000
Schedule:	
(a) 25.25-Children's Services.....	1,362,477,000
(1) 25.25.010-Child Welfare Services.....	1,267,466,000
(2) 25.25.020-Adoptions	64,038,000
(3) 25.25.030-Child Abuse Prevention....	30,973,000
(b) 25.35-Special Programs	130,951,000
(1) 25.35.010-Specialized Services	9,022,000
(2) 25.35.020-Access Assistance for the Deaf	5,804,000

Item	Amount
(3) 25.35.030-Maternity Care	600,000
(4) 25.35.040-Refugee Assistance Services.....	30,000,000
(5) 25.35.050-County Services Block Grant	85,525,000
(c) 25.45-Community Care Licensing	14,595,000
(d) Reimbursements	-62,850,000
(e) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)	-199,000
(f) Amount payable from the Federal Trust Fund (Item 5180-151-0890)	-724,399,000
Provisions:	
1. The funds appropriated in this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to local agencies for the extension of child welfare services as provided by Chapter 5 (commencing with Section 16500) of Part 4 of Division 9 of the Welfare and Institutions Code; for the cost of the adoption programs and care of children, to be expended in accordance with Chapter 2 (commencing with Section 16100) of Part 4 of Division 9 of the Welfare and Institutions Code; for the costs incurred by counties, including, but not limited to, the required county funds for prevention of child abuse and neglect as provided by Chapter 11 (commencing with Section 18950) of Part 6 of Division 9 of the Welfare and Institutions Code.	
2. Provision 1 of Item 5180-101-0001 also applies to this item.	
3. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall	

1	Item	Amount
2	be repaid when the federal share of costs for the program(s) becomes available.	
3		
4	4. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.	
5		
6	5. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
7		
8	6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
9		
10	7. Of the amount appropriated in this item, \$68,376,000 shall be provided to counties to fund additional emergency response services and shall be allocated based on child welfare services case-load and county unit costs. However no county shall receive less than \$75,000. These funds shall be expressly targeted for emergency response services solely for the protection of children and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. The State Department of Social Services shall reallocate any funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.	
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ASSEMBLY BILL NO. 135
AS INTRODUCED IN THE ASSEMBLY JANUARY 8, 1999
VOLUME 2

Item	Amount
5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund.....	199,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund.....	724,399,000
Provisions:	
1. Provisions 1, 2, 4, 5, and 7 of Item 5180-151-0001 also apply to this item.	
5180-490—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2000:	
0001—General Fund	
(1) The balance of the \$350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 25 Item 5180-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), is reappropriated for transfer to and in augmentation of Item 5180-001-0001 Program 25 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.	
(2) The balances of the appropriations for CalWORKs administration, services, and child care in Item 5180-101-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) are reappropriated for transfer to and in augmentation of Schedules (a)(2), (a)(3), or (a)(4) of Item 5180-101-0001 of this act and administered pursuant to Provision 5 of Item 5180-101-0001.	
0890—Federal Fund	
(1) The balance of the \$350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 25 Item 5180-001-0890, Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Item 5180-001-0890 Program 25 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.	
(2) The balances of the appropriations for CalWORKs administration, services, and child care	

Item	Amount
in Item 5180-101-0890 of the Budget Act of 1998 (Ch. 324, Stats. 1998) are reappropriated for transfer to and in augmentation of Item 5180-101-0890, Programs 16.30.020 or 16.30.030 or 16.30.040 of this act.	
(3) The balance of the appropriation for County Probation Facilities in Item 5180-101-0890 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Program 16.30.050, Item 5180-101-0890, of this act.	
YOUTH AND ADULT CORRECTIONAL AGENCY	
5240-001-0001—For support of the Department of Corrections.....	3,734,074,000
Schedule:	
(a) 21-Institution Program	2,879,801,000
(b) 22-Health Care Services Program	491,006,000
(c) 31-Community Correctional Program	462,498,000
(d) 41.01-Administration	137,397,000
(e) 41.02-Distributed Administration	-137,397,000
(f) Reimbursements	-52,024,000
(g) Amount payable from the Federal Trust Fund (Item 5240-001-0890). ..	-1,795,000
(i) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917)	-45,412,000
Provisions:	
1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund.	
2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund.	
3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.	
4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than	

Item	Amount
the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.	
5. Notwithstanding any other provision of law, funds appropriated in Schedule (a) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.	
6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (a) or (b), or both, of this item may be transferred to Item 5240-101-0001, Schedule (b), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.	
7. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (a), (b), and (c) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (a), (b), and (c) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.	
5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund.....	1,795,000
5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund.....	45,412,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds	251,873,000

Item	Amount
Schedule:	
(a) Southern Maximum Security Complex	12,178,000
(b) Mule Creek State Prison.....	15,488,000
(c) California State Prison Corcoran....	32,417,000
(d) Pelican Bay State Prison	27,180,000
(e) Central California Women's Facility	15,388,000
(f) Calipatria State Prison	18,412,000
(g) Centinella State Prison	19,375,000
(h) Pleasant Valley State Prison.....	18,939,000
(i) High Desert State Prison	24,146,000
(j) Valley State Prison.....	14,640,000
(k) Salinas Valley State Prison	24,144,000
(l) CSATF & SP at Corcoran II.....	34,986,000
(m) Emergency Bed Program.....	8,833,000
(n) Insurance	1,247,000
(o) Reimbursements.....	-15,500,000
5240-011-0678—For transfer by the Controller to the General Fund, payable from the Prison Industries Revolving Fund.....	(6,000,000)
Provisions:	
1. The Prison Industry Authority may borrow funds from the General Fund for a period of 180 days or less, as appropriate and necessary for cash management purposes, subject to the approval of the Director of the Department of Finance. Any loan made pursuant to this provision shall be repaid with interest at the rate earned by the Pooled Money Investment Account.	
5240-101-0001—For local assistance, Department of Corrections.....	37,321,000
Schedule:	
(a) 21-Institution Program.....	15,132,000
(b) 31-Community Correctional Program.....	22,189,000
Provisions:	
1. The amount appropriated by this item is provided for the following purposes:	
a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed	

1 Item	Amount
2 3 4 5 6 7 8	by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.
9 10 11	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
12 13 14 15 16 17 18 19 20 21 22 23 24 25	b. To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.
26 27 28	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.
46 47 48	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

1	Item	Amount
2	d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of \$59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.	
18	2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (b) of this item may be transferred to Schedules (a) or (b), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.	
28	5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provision on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	1,958,000
36	Schedule:	
37	(1) 98.01.082.081-Prisoner Parental	
38	Rights (Ch. 820, Stats. 81)	1,958,000
39	Provisions:	
40	1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this	

Item	Amount
item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
5240-301-0001—For capital outlay, Department of Corrections	29,676,000
Schedule:	
(1) 61.01.001-Statewide: Budget Packages and Advance Planning	400,000
(2) 61.04.040-California Correctional Institution, Tehachapi: Wastewater Treatment Plant Renovation—Construction	8,362,000
(3) 61.04.045-California Correctional Institution, Tehachapi: New Potable Water Source (Phase II)—Preliminary plans, working drawings, and construction	1,728,000
(4) 61.07.101-Folsom State Prison, Represa: Renovate Dental Clinic—Construction	606,000
(5) 61.07.102-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 1—Construction.	2,182,000
(6) 61.07.103-Folsom State Prison, Represa: Renovate Supply Heating and Ventilation, Building 1—Construction	1,611,000
(7) 61.07.104-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 2—Construction.	1,271,000
(8) 61.07.105-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 3—Construction.	1,685,000
(9) 61.07.106-Folsom State Prison, Represa: Gang Shower Conversion, Building 1—Construction.....	776,000
(10) 61.07.107-Folsom State Prison, Represa: Renovate Branch Wiring, Building #5—Preliminary plans and working drawings	34,000
(11) 61.07.108-Folsom State Prison, Represa: Renovate Branch Wiring, Maintenance Shops—Preliminary plans and working drawings	26,000

1	Item	Amount
2	(12) 61.08.029-California Institution	
3	for Men, Chino: TB/HIV Housing	
4	Engineering Controls—	
5	Preliminary plans and working	
6	drawings.....	140,000
7	(13) 61.09.029-California Medical Fa-	
8	cility, Vacaville: TB/HIV Housing	
9	Engineering Controls—	
10	Preliminary plans and working	
11	drawings.....	140,000
12	(14) 61.09.030-California Medical Fa-	
13	cility, Vacaville: Cell Window	
14	Modification—Preliminary plans	
15	and working drawings.....	174,000
16	(15) 61.09.050-California Medical Fa-	
17	cility, Vacaville: Electrified	
18	Fence—Working drawings and	
19	construction	2,295,000
20	(16) 61.10.046-California Men's	
21	Colony, San Luis Obispo: Hospital	
22	Air Conditioning—Preliminary	
23	plans and working drawings.....	65,000
24	(17) 61.11.010-Richard J. Donovan	
25	Correctional Facility, San Diego:	
26	Reverse Osmosis Purification	
27	System—Preliminary plans and	
28	working drawings	300,000
29	(18) 61.12.010-California State Prison-	
30	San Quentin, San Quentin: Replace	
31	Building 22—Preliminary plans	
32	and working drawings.....	272,000
33	(19) 61.12.030-California State Prison-	
34	San Quentin, San Quentin: Facili-	
35	ties Master Plan—Study.....	1,000,000
36	(20) 61.14.030-Minor Projects.....	5,500,000
37	(21) 61.15.035-California Rehabilita-	
38	tion Center, Norco: Replace Men's	
39	Dorms (Phase II of VI)—Working	
40	drawings.....	117,000
41	(22) 61.15.036-California Rehabilita-	
42	tion Center, Norco: Perimeter	
43	Fence—Preliminary plans.....	120,000
44	(23) 61.15.040-California Rehabilita-	
45	tion Center, Norco: Patton State	
46	Hospital Double Perimeter	
47	Fence—Working drawings	525,000
48		

Item	Amount
(24) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline—Working drawings	347,000
Provisions:	
1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2000–01 or 2001–02 Governor’s Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2000–01 and 2001–02 Governor’s Budgets, respectively. These funds may be used for all of the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose is not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.	
5240-301-0660—For capital outlay, State Public Works Board, payable from the Public Buildings Construction Fund	124,270,000
Schedule:	
(1) 61.01.950-Statewide: Ten Administrative Segregation Housing Units—Construction.....	62,400,000
(2) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Construction	393,000
(3) 61.07.425-California State Prison-Sacramento, Represa: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	1,438,000

1	Item	Amount
2	(4) 61.08.425-California Institution for	
3	Men-Central, Chino: Correctional	
4	Clinical Case Management and Re-	
5	ception Center Screening and	
6	Evaluation Program—	
7	Construction	666,000
8	(5) 61.08.427-California Institution for	
9	Men-Minimum, Chino: Correc-	
10	tional Clinical Case	
11	Management—Construction.....	367,000
12	(6) 61.09.426-California State Prison-	
13	Solano, Vacaville: Correctional	
14	Clinical Case Management—	
15	Construction	380,000
16	(7) 61.09.427-California State Prison-	
17	Solano, Vacaville: Correctional	
18	Treatment Center, Phase II—	
19	Construction	2,160,000
20	(8) 61.10.051-California Men's	
21	Colony-West, San Luis Obispo:	
22	Central Kitchen Replacement—	
23	Construction	5,939,000
24	(9) 61.11.425-Richard J. Donovan Cor-	
25	rectional Facility, San Diego: Cor-	
26	rectional Clinical Case Manage-	
27	ment and Reception Center	
28	Screening and Evaluation—	
29	Construction	612,000
30	(10) 61.12.426-California State Prison-	
31	San Quentin, San Quentin: Correc-	
32	tional Treatment Center, Phase II—	
33	Construction	14,063,000
34	(11) 61.13.426-California Institution	
35	for Women, Frontera: Correctional	
36	Clinical Case Management and En-	
37	hanced Outpatient Care—	
38	Construction	513,000
39	(12) 61.13.427-California Institution	
40	for Women, Frontera: Reception	
41	Center Screening and Evaluation—	
42	Construction	318,000
43	(13) 61.13.428-California Institution	
44	for Women, Frontera: Correctional	
45	Treatment Center, Phase II—	
46	Construction	12,471,000
47		
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Item	Amount
(14) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms (Phase II of VI)—Construction	6,137,000
(15) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Construction	355,000
(16) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction.....	380,000
(17) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	1,296,000
(18) 61.18.427-Mule Creek State Prison, Ione: Correctional Treatment Center, Phase II—Construction	1,968,000
(19) 61.21.425-California State Prison-Los Angeles County, Lancaster: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction.....	1,354,000
(20) 61.23.425-California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	1,384,000
(21) 61.26.425-Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Construction.....	857,000
(22) 61.26.426-Central California Women's Facility, Madera: Correctional Clinical Case Management—Construction.....	439,000
(23) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Construction.....	581,000
(24) 61.27.426-Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Construction.....	410,000

Item	Amount
(25) 61.28.426-North Kern State Prison, Delano: Reception Center Screening and Evaluation—Construction	551,000
(26) 61.28.427-North Kern State Prison, Delano: Correctional Clinical Case Management—Construction	410,000
(27) 61.28.428-North Kern State Prison, Delano: Correctional Treatment Center, Phase II—Construction	1,984,000
(28) 61.30.426-Centinela State Prison, Imperial: Correctional Treatment Center, Phase II—Construction.....	2,269,000
(29) 61.34.426-Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II—Construction.....	2,175,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be available as necessary for the purposes of preliminary plans, working drawings, construction, long lead and equipment items.	
2. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 3.1 (commencing with Section 15819.1) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects scheduled in this item.	
3. The State Public Works Board and the California Department of Corrections may obtain interim financing including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code for the project costs authorized in this item.	
4. The maximum amount of bonds, notes, and bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
5. In the event the bonds authorized for these projects are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans for interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding	

Item	Amount
<p>loans for interim financing are repaid either through the sale of bonds or from an appropriation.</p>	
<p>5240-401—If the bonds authorized for the projects scheduled in Item 5240-301-0660 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.</p>	
<p>5240-402—In the event the bonds authorized for the Department of Corrections Headquarters Building project in Chapter 782 of the Statutes of 1998 are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.</p>	
<p>5240-492—Reappropriation, Department of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure as cited below:</p>	
<p>0001—General Fund</p>	
<p>(1) Item 5240-002-0001 Budget Act of 1998 as added by Chapter 502 of the Statutes of 1998. Available for expenditure until June 30, 2000 for the following:</p>	
<p>(a) Inmate pre-release program (b) Parolee job placement program (c) Three pilot programs to assist drug addicted female offenders</p>	
<p>(2) Item 5240-004-0001 Budget Act of 1998 as added by Chapter 502 of the Statutes of 1998. Available for expenditure until June 30, 2001 (administrative segregation).</p>	

Item	Amount
5240-495—Reversion, Department of Corrections. The unencumbered balances as of June 30, 1999, of the appropriation provided for in the following citation shall revert to the General Fund:	
0001—General Fund	
Item 5240-303-0001(1) Budget Act of 1998 as added by Chapter 502 of the Statutes of 1998 Amount: \$62,400,000	
5430-001-0001—For support of the Board of Corrections	1,784,000
Schedule:	
(a) 11-Corrections Standards and Services	619,000
(b) 14-Facilities Standards and Operations	1,828,000
(c) 21-Standards and Training for Local Officers	2,410,000
(d) 31.01-Administration	317,000
(e) 31.02-Distributed Administration	-317,000
(f) Reimbursements	-524,000
(g) Amount payable from the Corrections Training Fund (Item 5430-001-0170)	-2,218,000
(h) Amount payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Fund (Item 5430-001-0796)	-331,000
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund	2,218,000
5430-001-0796—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from the 1988 County Correctional Facility Capital Expenditure and Youth Facility Fund	331,000
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund	14,720,000
5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	717,000

Item	Amount
Schedule:	
(1) 98.01.022.193-Mandates: Domestic Violence Treatment Program Ap- provals (Ch. 221, Stats. 1993)	717,000
(2) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981).....	0
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for sus- pension during the 1999–00 fiscal year:	
(a) Victim's Statements—Minors (Ch. 332, Stats. 1981)	
5440-001-0001—For support of the Board of Prison Terms, Program 10	15,501,000
5450-001-0001—For support of the Youthful Offender Parole Board, Program 10.....	3,348,000
5460-001-0001—For support of the Department of the Youth Authority	264,693,000
Schedule:	
(a) 20-Institutions and Camps	281,499,000
(b) 30-Parole Services.....	43,409,000
(c) 40-Education Services	10,108,000
(d) 50.01-Administration.....	18,528,000
(e) 50.02-Distributed Administration ...	18,458,000
(f) Reimbursements	67,928,000

Item	Amount
(g) Amount payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Bond Fund (Item 5460-001-0796).....	-20,000
(h) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831)	-910,000
(i) Amount payable from the Federal Trust Fund (Item 5460-001-0890).....	-1,535,000
Provisions:	
1. Of the funds appropriated in Schedule (a), \$31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cash-flow obligations for the 1999–00 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.	
5460-001-0796—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the 1988 County Correctional Facility Capital Expenditure and Youth Facility Bond Fund	20,000
5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority	910,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.	

Item	Amount
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund	1,535,000
5460-003-0001—For support of the Department of the Youth Authority for insurance on lease revenue bonds	4,000
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98)	36,601,000
Schedule:	
(a) 40-Education Services	36,601,000
5460-101-0001—For local assistance, Department of the Youth Authority	3,919,000
Schedule:	
(a) 20-Institutions and Camps	92,000
(b) 30-Parole Services.....	3,827,000
Provisions:	
1. Of the amount appropriated by this item, \$2,919,000 is provided for the following purposes:	
a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
5460-301-0001—For capital outlay, Department of the Youth Authority	22,489,000
Schedule:	
(1) 60.01.035-Statewide: Budget Packages and Advanced Planning	250,000

1	Item	Amount
2	(2) 60.02.075-Preston Youth Correc-	
3	tional Facility: Water Line	
4	Replacement—Construction.....	1,843,000
5	(3) 60.02.085-Preston Youth Correc-	
6	tional Facility: Personal Alarms—	
7	Construction	1,761,000
8	(4) 60.02.090-Preston Youth Correc-	
9	tional Facility: Remodel Visiting	
10	Hall—Preliminary plans and work-	
11	ing drawings	65,000
12	(5) 60.04.025-Northern Youth Correc-	
13	tional Reception Center, Clinic:	
14	Personal Alarms—Construction	1,030,000
15	(6) 60.26.085-DeWitt Nelson Youth	
16	Correctional Facility: Personal	
17	Alarms—Construction	1,763,000
18	(7) 60.26.090-O.H. Close Youth Cor-	
19	rectional Facility: Personal	
20	Alarms—Construction	920,000
21	(8) 60.26.095-Karl Holton Youth Cor-	
22	rectional Facility: Personal	
23	Alarms—Construction	921,000
24	(9) 60.52.100-El Paso de Robles Youth	
25	Correctional Facility: Personal	
26	Alarms—Construction	1,626,000
27	(10) 60.52.105-El Paso de Robles	
28	Youth Correctional Facility: Spe-	
29	cial Education Classrooms—	
30	Preliminary plans and working	
31	drawings	377,000
32	(11) 60.54.090-Fred C. Nelles Youth	
33	Correctional Facility: Sewer Line	
34	Replacement—Construction	1,742,000
35	(12) 60.54.105-Fred C. Nelles Youth	
36	Correctional Facility: Personal	
37	Alarms—Construction	1,630,000
38	(13) 60.54.110-Fred C. Nelles Youth	
39	Correctional Facility: Renovate	
40	AC/Taft—Preliminary plans and	
41	working drawings	140,000
42	(14) 60.58.070-Ventura Youth Correc-	
43	tional Facility: Special Education	
44	Assessment Center—Construction.	999,000
45	(15) 60.58.090-Ventura Youth Correc-	
46	tional Facility: Personal Alarms—	
47	Construction	1,516,000
48		

Item	Amount
(16) 60.67.105-Heman G. Stark Youth Correctional Facility: Modify Ward Room Windows—Preliminary plans and working drawings.....	377,000
(17) 60.67.135-Heman G. Stark Youth Correctional Facility: Personal Alarms—Construction.....	1,734,000
(18) 60.67.140-Heman G. Stark Youth Correctional Facility: Fire Alarm System-Education—Preliminary plans and working drawings.....	195,000
(19) 60.67.145-Heman G. Stark Youth Correctional Facility: Security Lighting Ward Rooms—Preliminary plans and working drawings.....	100,000
(20) 60.90.010-Minor Projects.....	3,500,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority, upon approval of the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 2000–01 or 2001–02 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2000–01 or 2001–02 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.	

Item	Amount
5460-301-0660—For capital outlay, Department of the Youth Authority, payable from the Public Buildings Construction Fund	11,733,000
Schedule:	
(1) 60.26.050-DeWitt Nelson Youth Correctional Facility: Visitor's Security Entrance/Hall—Construction	2,783,000
(2) 60.54.080-Fred C. Nelles Youth Correctional Facility: Visitor's Security Entrance/Hall—Construction	1,625,000
(3) 60.56.030-Southern Youth Correctional Reception Center/Clinic: Visiting Facility—Construction.....	1,215,000
(4) 60.58.080-Ventura Youth Correctional Facility: Visitor's Security Entrance/Hall—Construction	2,783,000
(5) 60.58.085-Ventura Youth Correctional Facility: Correctional Treatment Center—Construction	1,349,000
(6) 60.67.110-Heman G. Stark Youth Correctional Facility: Correctional Treatment Center—Construction...	1,978,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Public Works Board and the Department of the Youth Authority may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	

Item	Amount
5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, (Ch. 282, Stats. 1997) are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
EDUCATION	
6110-001-0001—For support of Department of Education	31,348,000
Schedule:	
(a) 10-Instruction	40,957,000
(b) 20-Instructional Support	50,979,000
(c) 30-Special Programs	34,965,000
(d) 41.00-Executive Management and Special Services	4,294,000
(e) 41.01-State Board of Education	2,210,000
(f) 42.01-Department Management and Special Services	24,881,000
(g) 42.02-Distributed Department Management and Special Services	—24,881,000
(h) Reimbursements	—12,855,000
(i) Amount payable from Federal Trust Fund (Item 6110-001-0890)	—89,202,000
Provisions:	
1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education.	
2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
3. Of the funds appropriated in this item, \$90,000 shall be available only for Educational Technology support services pursuant to Section 51874 of the Education Code and for the expenses incurred by members of the Education Council for Technology in Learning in carrying out their duties.	

1	Item	Amount
2	4. Notwithstanding any other provision of law, of	
3	the funds appropriated in this item, \$2,500,000	
4	shall be used to provide technical assistance and	
5	administrative support to the Healthy Start Pro-	
6	gram and \$240,000 shall be used to provide tech-	
7	nical assistance and administrative support for the	
8	Teen Pregnancy Prevention and Intervention Pro-	
9	gram (Art. 1 (commencing with Section 8800),	
10	Chapter 5, Part 6, of the Education Code).	
11	5. Funds appropriated by this item may be expended	
12	or encumbered to make one or more payments un-	
13	der a personal services contract of a visiting edu-	
14	cator pursuant to Section 19050.8 of the Govern-	
15	ment Code, a long-term special consultant	
16	services contract, or an employment contract be-	
17	tween an entity that is not a state agency and a per-	
18	son who is under the direct or daily supervision of	
19	a state agency, only if all of the following condi-	
20	tions are met:	
21	(a) The person providing service under the con-	
22	tract provides full financial disclosure to the	
23	Fair Political Practices Commission in accord-	
24	ance with the rules and regulations of the	
25	commission.	
26	(b) The service provided under the contract does	
27	not result in the displacement of any repre-	
28	sented civil service employee.	
29	(c) The rate of compensation for salary and	
30	health benefits for the person providing ser-	
31	vice under the contract does not exceed by	
32	more than 10 percent the current rate of com-	
33	penetration for salary and health benefits deter-	
34	mined by the Department of Personnel Ad-	
35	ministration for civil service personnel in a	
36	comparable position. The payment of any	
37	other compensation or any reimbursement for	
38	travel or per diem expenses shall be in accord-	
39	ance with the State Administrative Manual	
40	and the rules and regulations of the State	
41	Board of Control.	
42	6. Of the funds appropriated by this item, \$150,000	
43	shall be used for the Gang Risk Intervention Pro-	
44	gram (Chapter 5 (commencing with Section	
45	58700), Part 31 of the Education Code).	
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1	Item	Amount
2	7. The funds appropriated in Schedule (e) are for the support of the State Board of Education and shall be directed to meet the policy priorities of its members.	
6	8. The funds appropriated by this item may not be expended for any REACH program.	
8	9. The funds appropriated by this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.	
14	10. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the State Department of Rehabilitation and provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.	
23	11. Of the funds appropriated in this item, no less than \$3,673,000 is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320, Statutes of 1998. (Program 30.10).	
28	12. Pursuant to Provision 8 of Item 6110-196-0001, the Department of Finance may transfer up to \$20,000,000 of federal funds to this item.	
31	13. (a) Of the funds appropriated by this item, \$410,000 is available for support of the Class Size Reduction Program (Chapter 6.10 (commencing with Section 52120), Part 28 of the Education Code).	
36	(b) Of the funds appropriated by this item \$78,000 is available for support of Class Size Reduction for two 9th grade classes, as authorized by Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code.	
42	14. Of the amount appropriated in Schedule (b), \$50,000 is for reporting the results of physical performance tests administered by school districts in 1999 pursuant to Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code. The State Department of Education shall ensure that results comparing the perfor-	

Item	Amount
mance of pupils in each school and district to national performance are reported to school district governing boards and shall submit a report of statewide results comparing the performance of California pupils to national performance to the Legislature and the Governor prior to January 1, 2000.	
15. Of the funds appropriated by this item, \$650,000 shall be allocated by the State Department of Education to an independent evaluator to assist school districts and county offices of education in developing data collection and analysis systems, and to perform an evaluation for the High-Risk First-Time Offenders Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
16. Of the funds appropriated by this item, \$150,000 is available for support of math staff development programs as authorized by Chapter 3.25 (commencing with Section 44695) and Chapter 3.33 (commencing with Section 44720) of Part 25 of the Education Code.	
17. Of the funds appropriated by this item, \$160,000 is available for support of academic achievement and college preparatory programs authorized by Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code; Section 52244 of the Education Code; Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code; and Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.	
6110-001-0178—For support of the Department of Education, Program 20.30-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund.....	980,000
6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	791,000
6110-001-0344—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the State School Building Lease-Purchase Fund	1,481,000

Item	Amount
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, reconstruction, rehabilitation, modernization, maintenance, deferred maintenance, year-round school programs, and schoolsite acquisition.	
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund	9,038,000
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	89,202,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the 1998–99 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of vocational education programs.	
2. Of the funds appropriated in this item, \$82,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the Commissioners and the Secretary to the Commission.	
3. Of the funds appropriated in this item, \$384,000 is available for programs for homeless youth and adults pursuant to the federal Stewart B. McKinney Act. The department shall participate on the Health and Welfare Agency Homeless Task Force and shall consult with the state Departments of Economic Opportunity, Mental Health, Housing and Community Development, and Economic Development in operating this program.	
4. Of the funds appropriated in this item, up to \$364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.	
5. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally non-	

1	Item	Amount
2	biased assessment and specialized language skills	
3	to special education teachers through Second	
4	Language Immersion Institutes.	
5	6. Of the amount appropriated in this item, \$430,000	
6	shall be used for the administration of the federal	
7	public charter schools grant program. For fiscal	
8	year 1999–00, one Education Program Consultant	
9	position shall support fiscal issues pertaining to	
10	charter schools, including development and	
11	implementation of the funding model pursuant to	
12	Chapter 34, Statutes of 1998.	
13	7. Of the funds appropriated in this item, \$2,790,000	
14	shall be for the administration of programs funded	
15	with federal Goals 2000 Educate America Act	
16	funds. Funds shall be allocated for the following	
17	purposes:	
18	(a) \$1,220,000 for general administration of the	
19	federal Goals 2000: Educate America Act	
20	funds and administration of local assistance	
21	grants and other programs using those federal	
22	funds.	
23	(b) \$120,000 shall be for the state operations	
24	costs necessary to manage the contract iden-	
25	tified in Provision 7(c) for the evaluation of	
26	the Class Size Reduction Program established	
27	pursuant to Chapter 6.10 (commencing with	
28	Sec. 52120) of Part 28 of the Education Code.	
29	(c) \$500,000 for a contract for an independent	
30	evaluation of the Class Size Reduction Pro-	
31	gram as required by Section 52128 of the	
32	Education Code. Funds shall not be released	
33	for this purpose until the State Department of	
34	Education has certified to the Department of	
35	Finance that matching funds have been se-	
36	cured from third party sources for the class	
37	size reduction evaluation activities.	
38	(d) \$500,000 is to support the California State	
39	University Center for Teaching Careers, es-	
40	tablished pursuant to Article 4 (commencing	
41	with Section 90530) of Chapter 11 of Part 55	
42	of the Education Code.	
43	8. Of the funds appropriated in this item, \$7,640,000	
44	is from the Child Care and Development Block	
45	Grant Fund and includes \$158,000 for an Inter-	
46	agency Agreement with the Child Development	
47	Programs Advisory Committee.	
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1	Item	Amount
2	9. Of the funds appropriated in this item, \$1,345,000	
3	shall be used for administration of the Technology	
4	Literacy Challenge Grant Program. Of this	
5	amount, \$580,000 is available only for contracted	
6	technical support and evaluation services associ-	
7	ated with implementation of the Technology Lit-	
8	eracy Challenge Grant Program.	
9	10. Of the funds appropriated in this item,	
10	\$2,500,000 is for dispute resolution services, in-	
11	cluding mediation and fair hearing services, pro-	
12	vided through contract for the Special Education	
13	Program.	
14	11. Upon certification by the Superintendent of Pub-	
15	lic Instruction, and approval by the Department	
16	of Finance, the Controller shall augment Pro-	
17	gram 30 of Item 6110-001-0890, of this act, by	
18	the June 30, 1999, unencumbered balance of the	
19	\$2,000,000 provided in Provision 8 of Item	
20	6110-001-0890 of Section 2.00 of the Budget	
21	Act of 1997 (Ch. 282, Stats. 1997), for the de-	
22	velopment of a feasibility study report for a child	
23	care data collection and analysis system and for	
24	interim data collection and reporting in the event	
25	the remaining funds are still needed for comple-	
26	tion of the project. The Department shall specify	
27	the reasons therefor.	
28	12. Upon certification by the Superintendent of Pub-	
29	lic Instruction, and approval by the Department	
30	of Finance, the Controller shall augment Pro-	
31	gram 30 of Item 6110-001-0890 of this act, by	
32	the June 30, 1999, unencumbered balance of the	
33	\$500,000 provided for the development of the	
34	Provider Accounting and Reporting Information	
35	System (PARIS) from Program 30 of Item 6110-	
36	001-0890 of Section 2.00 of the Budget Act of	
37	1997 (Ch. 282, Stats. 1997) in the event the re-	
38	maining funds are still needed for completion of	
39	the project. The Department shall specify the	
40	reasons therefor.	
41	6110-001-0975—For support of Department of Educa-	
42	tion, Program 20.40.040-Library and Learning Re-	
43	sources, payable from the California Public School	
44	Library Protection Fund.....	15,000
45	Provisions:	
46	1. Subject to the conditions of Article 6 (commenc-	
47	ing with Section 18175) of Chapter 2 of Part 6 of	
48	the Education Code, and based on increases in the	

Item	Amount
funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	912,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, as established by Chapter 237 of the Statutes of 1993, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decision makers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report	1,216,000
Provisions:	
1. Of the funds appropriated in this item, \$371,000 shall be available to the State Department of Education for training and monitoring activities associated with the school crime reporting program pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education. The amount specified in this provision includes \$50,000 that shall be available for costs associated with the production of the school crime report.	
2. Of the funds appropriated in this item, \$845,000 shall be allocated by the State Department of Education to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.	

Item	Amount
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	23,321,000
Schedule:	
(a) 10.60.040-Instruction	23,908,000
(1) 10.60.040.001- School for the Blind, Fremont	3,362,000
(2) 10.60.040.002- School for the Deaf, Fremont	11,367,000
(3) 10.60.040.003- School for the Deaf, Riverside	9,179,000
(b) Reimbursements	-587,000
Provisions:	
1. Of the amount appropriated in this item, \$362,000 shall be available for the assessment centers at the State Special Schools.	
2. Of the amount appropriated in this item, \$358,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.	
3. Of the amount appropriated in this item, up to \$13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools	27,342,000
Schedule:	
(a) 10.60.040-Instruction, State Special Schools	32,162,000
(1) 10.60.040.001- School for the Blind, Fremont	4,088,000
(2) 10.60.040.002- School for the Deaf, Fremont	10,754,000
(3) 10.60.040.003- School for the Deaf, Riverside	9,509,000
(7) 10.60.040.007-Di- agnostic Centers ...	7,811,000
(b) Reimbursements	-4,664,000

Item	Amount
(c) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814)	-156,000
Provisions:	
1. On or before January 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment.	
2. Of the funds appropriated in this item, \$552,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.	
6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund...	156,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials.....	97,000
Provisions:	
1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the	

Item	Amount
United States Department of Education.	
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,064,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System.....	1,440,000
Provisions:	
1. No funds appropriated in this item may be expended to redesign and rewrite the principal apportionment system unless the Department of Finance and the Department of Information Technology have approved the Special Project Report and the Request For Proposal (RFP) prepared by the State Department of Education before the RFP is submitted to prospective contractors for this project.	
6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources	475,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.	
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution	362,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller, to the State Instructional Materials Fund, for allocation during the 1998–99 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred to the State Instructional Materials Fund by the Controller in amounts claimed by the Department of Education.	
2. Funds appropriated in this item for the Instructional Materials Management and Distribution	

Item	Amount
Program shall be transferred for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20-Child Nutrition—Nutrition Education Projects	598,000
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	2,007,000
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program.....	1,000,000
Provisions:	
1. Of the amount appropriated in this item, an amount equal to 8 percent or \$500,000, whichever is greater, shall be available for purposes of implementing the Student-Friendly Services Through Technology project.	
2. In addition to the \$1,000,000 appropriated in this item, moneys deposited in the Educational Telecommunications Fund during the 1999–00 fiscal year pursuant to Provision 3 that are in excess of that amount are also hereby appropriated for the purposes specified in this item. However, the additional funds appropriated by this provision from the excess amounts appropriated in Provision 3 may not exceed \$9,000,000.	
3. Notwithstanding Section 10554 of the Education Code, for the 1999–00 fiscal year, the Controller shall transfer the following amounts from the General Fund into the Educational Telecommunications Fund for allocation pursuant to this item:	
(a) The lesser of \$10,000,000 or the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 1999–00 fiscal year for repayments of prior year excess apportionments identified pursuant to:	
(1) Repayments made pursuant to Chapter 789 of the Statutes of 1997.	
(2) Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.	

Item	Amount
6110-101-0814—For local assistance, Department of Education, Program 10.10, for allocation by the Controller in accordance with Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund	785,448,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund	35,461,000
Schedule:	
(a) 10-Instruction	35,182,000
(b) 20-Instructional support.....	279,000
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund	345,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	24,112,000
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,131,000

Item	Amount
<p>6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....</p>	8,256,000
Provisions:	
<p>1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.</p>	
<p>2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$4.22 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.</p>	
<p>3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.</p>	
<p>4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 1999, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 1998–99 fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the 1999–00 and 2000–01 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education shall report to the</p>	

Item	Amount
Superintendent of Public Instruction the information necessary for the completion of this report.	
5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.	
6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund.....	4,680,000
6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments, for transfer to Section A of the State School Fund, for summer school programs pursuant to Section 42239 of the Education Code... Schedule:	224,327,000
(a) Program 10.10.011.003-School apportionments, for remedial summer school programs, for the purposes of Section 42239 of the Education Code.....	103,364,000
(b) Program 10.10.011.004-School apportionments, for core academic summer school programs, for the purposes of Section 42239 of the Education Code.....	120,963,000
Provisions:	
1. Notwithstanding subdivisions (e) and (f) of Section 42239 of the Education Code, for the 1999–00 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$6,766 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 1999–00 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school	

Item	Amount
offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (d) of Section 42239 of the Education Code.	
2. (a) Of the funds appropriated in Schedule (a) of this item, \$1,841,000 is for the purpose of providing a cost-of-living adjustment (COLA) to the remedial summer school program, in lieu of the amount that would otherwise be provided pursuant to statute.	
(b) Of the funds appropriated in Schedule (b) of this item, \$2,196,000 is for the purpose of providing a cost-of-living adjustment (COLA) to the core academic summer school program, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code	321,709,000
Schedule:	
(a) 10.10.004-Instruction Program— School Apportionments, Regional Occupational Centers and Programs.....	328,870,000
(b) Reimbursements.....	-7,161,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.	
2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.	

Item	Amount
<p>3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature's intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.</p>	
<p>Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.</p>	
<p>4. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.</p>	
<p>5. Of the amount appropriated in this item, \$1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.</p>	
<p>6110-106-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011.004-School Apportionments, for transfer by the Controller to Section A of the State School Fund, for remedial instruction pursuant to Chapter 743, Statutes of 1998.....</p>	76,373,000
<p>Provisions:</p>	
<p>1. Of the funds appropriated in this item, \$1,373,000 is for the purpose of providing a cost-of-living adjustment (COLA) for remedial instruction pursuant to Chapter 743 of the Statutes of 1998, in lieu of the amount that otherwise would be provided pursuant to statute.</p>	

Item	Amount
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	3,630,000
Schedule:	
(a) 10.10.002-COE Oversight.....	1,500,000
(b) 10.10.005-FCMAT	1,480,000
(c) 10.10.015-Interim Reporting	150,000
(d) 10.10.016-Staff Development.....	500,000
Provisions:	
1. The funds appropriated in Schedule (a) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.	
2. Of the funds appropriated in Schedule (b) of this item, \$1,100,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.	
The remaining \$380,000 appropriated in Schedule (b) shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.	
3. The funds appropriated in Schedule (c) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924, Statutes of 1993. Allocation of such funds	

1	Item	Amount
2	shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the Department of Education.	
3	4. The amount appropriated in Schedule (c) shall be available for expenditure for the 1998–99 and 1999–2000 fiscal years. Any unexpended balance as of September 1, 1999 shall be available through July 30, 2000 for staff development purposes, pursuant to Provision 5 of this item.	
4	5. The funds appropriated in Schedule (d) of this item are for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (d) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 to oversee FCMATs responsibilities with respect to these funds.	
5	6. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
6	6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code.....	3,000,000
7	6110-111-0890—For local assistance, Department of Education, Elementary and Secondary Education Act, Title I—Program 20.10.056 Character Education Program, payable from the Federal Trust Fund .	175,000
8	6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60-Staff Development Day Buyout	221,866,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for the purposes of Chapter 313 of the Statutes of 1998.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund	16,560,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of a pupil testing program	107,869,000
Schedule:	
(a) 20.70.030.001-Golden State Examination	14,182,000
(b) 20.70.030.002-Statewide Assessment	33,202,000
(c) 20.70.030.004-Career Technical Assessment	800,000
(d) 20.70.030.005-Assessment Review and Reporting	3,585,000
(e) 20.70.030.006-STAR Program	42,100,000
(f) 20.70.030.007-English Language Development Assessment	14,000,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing program authorized by Chapter 5 (commencing with Section 60600) and Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
2. The funds appropriated in Schedule (e) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (f) shall be available for administration of an English Language Development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
6110-115-0001—For local assistance, Department of Education, for transfer to the Controller (Proposition 98), Voluntary Desegregation, for reimbursement of claims received pursuant to Sections 42247 and 42249 of the Education Code.....	1,500,000
Schedule:	
(1) 10.10.019.092-Moorpark Unified School District	1,500,000

1	Item	Amount
2	Provisions:	
3	1. Funds appropriated by this item are for reimburse-	
4	ment of amounts necessary to pay the costs of de-	
5	segregation programs, as defined in Section	
6	42249 of the Education Code, initiated voluntarily	
7	by local education agencies and for the costs of	
8	audits as required by Provision 2 of this item.	
9	2. Before submittal to the Controller for payment,	
10	school districts shall subject their past year actual	
11	claims to audit, in accordance with standards uti-	
12	lized by the Controller in prior years for the audit	
13	of past year actual desegregation claims, to ensure	
14	that the claims comply with the requirements of	
15	Sections 42247, 42247.1, 42248, 42249, and	
16	44249.2 of the Education Code. School districts	
17	may contract with the Controller for the perfor-	
18	mance of those audits. All past year actual claims	
19	submitted to the Controller for payment shall be	
20	accompanied by any reports issued by the audit-	
21	ing entity, unless the auditing entity was the Con-	
22	troller.	
23	3. The Controller shall reimburse only those past	
24	year actual claims that conform with the require-	
25	ments of Provision 2 of this item.	
26	4. The Controller shall allocate funds appropriated	
27	by this item in accordance with Section 42247 of	
28	the Education Code. The Controller shall reim-	
29	burse these claims only from funds appropriated	
30	specifically for that purpose by the Legislature.	
31	5. The Controller shall allocate funds appropriated	
32	by this item in accordance with the schedule con-	
33	tained herein, unless a revision of that schedule	
34	has been approved by the Department of Finance.	
35	The Controller shall allocate the funds in Sched-	
36	ule 1 for the 1999–00 fiscal year expenditures	
37	claimed by local education agencies pursuant to	
38	Sections 42247 and 42249 of the Education Code.	
39	6. The Department of Finance may not authorize any	
40	revisions to the schedule contained herein sooner	
41	than 30 days after notification in writing of the ne-	
42	cessity therefor to the chairperson of the commit-	
43	tee in each house that considers appropriations	
44	and the Chairperson of the Joint Legislative Bud-	
45	get Committee, or not sooner than whatever lesser	
46	time the chairperson of the joint committee, or his	
47	or her designee, may in each instance determine.	
48		

1	Item	Amount
2	7. Funds appropriated in this item may not be used	
3	to reimburse local education agency claims for fa-	
4	cilities lease costs, school construction, recon-	
5	struction, replacement of facilities, purchase of	
6	existing facilities, purchase of land, or the perfor-	
7	mance of deferred maintenance activities on fa-	
8	cilities.	
9	8. Effective July 1, 1991, and notwithstanding any	
10	other provision of law to the contrary, no school	
11	district shall be required to comply with Sections	
12	90 to 101, inclusive, of Title 5 of the California	
13	Code of Regulations. Any costs incurred after that	
14	date in compliance with those regulations shall be	
15	deemed to be incurred voluntarily and shall not be	
16	reimbursable as a state-mandated local program.	
17	Nothing in this provision shall be interpreted to	
18	deny reimbursement of claims for court-ordered	
19	or voluntary desegregation pursuant to Sections	
20	42243.6, 42247, and 42249 of the Education	
21	Code.	
22	9. As a condition of receiving funding under this	
23	item, by March 1, 2000, each school district that	
24	receives reimbursement for the costs of a deseg-	
25	regation program shall submit to the State Depart-	
26	ment of Education a summary of program out-	
27	come data over the preceding three years, or since	
28	the inception of its program, whichever period of	
29	time is less. The data in the summary shall include	
30	the ethnic distribution of pupils at schools sup-	
31	ported with desegregation funds, and indicators of	
32	pupil success at those schools, including, but not	
33	limited to, SAT, Star, Matrix and English Lan-	
34	guage Development test scores, and in addition,	
35	for high schools graduation rates and dropout	
36	rates. Districts also shall indicate whether their	
37	desegregation programs were initiated voluntarily	
38	or as a result of a consent decree.	
39	6110-117-0001—For local assistance, State Department	
40	of Education, Program 10.70-Vocational Education,	
41	in lieu of the amount that otherwise would be ap-	
42	propriated pursuant to subdivision (b) of Section	
43	19632 of the Business and Professions Code.....	562,000
44	Provisions:	
45	1. Of the funds appropriated in this item, \$50,000	
46	shall be available to contract with the California	
47		
48		

Item	Amount
Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.	
6110-121-0001—For local assistance, Department of Education, Foster Youth Programs (Proposition 98), Program 20.40.060	3,000,000
Provisions:	
1. The funds appropriated in this item are provided to annualize funding for the Foster Youth Services program to children residing in licensed children's institutions, pursuant to Chapter 11 (commencing with Section 42920) of Part 24 of the Education Code and guidelines developed by the State Department of Education. These funds shall be allocated on the basis of the number of pupils residing in licensed children's institutions in each county, and shall be used to supplement, and not supplant, services currently provided to pupils residing in licensed children's institutions through this program.	
6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners	60,000,000
Schedule:	
(a) 20.10.006-Instruction: English Language Learners Student Assistance	50,000,000
(b) 20.10.009-English Language Learner Teacher Training	10,000,000
Provisions:	
1. The funds appropriated in this item are available solely to fund activities for English Language Learners subject to the establishment of that program by legislation enacted during the 1999–00 Regular Session.	
6110-128-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	31,873,000
Schedule:	
(a) 20.10.015.010-Math/Science Program Teacher Training Grants	500,000
(b) 20.50.030-Eisenhower Professional Development	31,373,000
6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs.....	171,000
6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement via Individual Determination	1,000,000

Item	Amount
6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	844,669,000
Schedule:	
(a) 10.30.060-Title I-ESEA	841,677,000
(b) 10.30.065-Stewart B. McKinney Homeless Children Education.....	2,992,000
Provisions:	
1. The State Department of Education, for the purposes of the transitional assessment system required by Title 1 of the federal Improving America's Schools Act of 1994, shall define a "program improvement school," during the 1999-00 fiscal year, as a school that ranks among the lowest in the state on the assessment used in the Standardized Testing and Reporting (STAR) Program (Article 4 (commencing with Section 60640), Chapter 5, Part 33 of the Education Code). A school district may also identify a school that does not meet this criterion as a "program improvement school" during that fiscal year if 60 percent or more of the school's pupils are performing, as determined by the district's assessment system, below the standards adopted by the district.	
6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification	159,000
Provisions:	
1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Chapter 309 of the Statutes of 1995.	
6110-141-0890—For local assistance, Department of Education, Program 10.30.010-Instruction, Title I of the Elementary and Secondary Education Act— Migrant Education, payable from the Federal Trust Fund	107,448,000
6110-142-0890—For local assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund.....	47,907,000
Schedule:	
(a) 20.60.180-Mathematics Staff Development.....	28,500,000
(b) 20.60.190-Support for Secondary Schools Reading	5,000,000
(c) 20.60.050-Student Academic Partnerships	5,000,000

Item	Amount
(d) 20.60.100-Advancement via Individual Determination.....	6,000,000
(e) 20.60.170-Paraeducator Teacher Preparation	3,407,000
Provisions:	
1. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after an expenditure plan has been submitted to the Department of Finance for review and comment. The department shall review the proposed expenditures to ensure that they are consistent with federal law.	
2. Of the funds appropriated in Schedule (a), \$14,250,000 shall be for allocation to school districts and county offices of education for in-service mathematics staff development pursuant to Chapter 3.33 (commencing with Section 44720) of Part 25 of the Education Code.	
3. Of the funds appropriated in Schedule (a), \$14,250,000 shall be for allocation to school districts and county offices of education for mathematics staff development pursuant to Chapter 3.25 (commencing with Section 44695) of Part 25 of the Education Code.	
4. The funds appropriated in Schedule (b) shall be used to support the Secondary Schools Reading Improvement program enacted in the 1999–2000 First Extraordinary Session.	
5. The funds appropriated in Schedule (c) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in kindergarten or any of grades 1 to 6, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related field work experiences in lieu of pay.	

Item	Amount
6. The funds appropriated in Schedule (d) shall be used for competitive outreach grants to local education agencies for the Advancement Via Individual Determination (AVID) program.	
7. The funds appropriated in Schedule (e) of this item are exclusively for contract with the Commission on Teacher Credentialing for local assistance grants pursuant to the California School Paraprofessional Teacher Training Program authorized by Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
6110-149-0001—For local assistance, Department of Education (Proposition 98), for school library materials.....	158,500,000
Provisions:	
1. The funds appropriated in this item are available to fund the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-152-0001—For local assistance, Department of Education, Program 10.30.050	376,000
Provisions:	
1. Funds appropriated in this item for Indian Education Centers are to carry out the provisions of Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.	
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	544,569,000
Schedule:	
(a) 10.50.010.001-Adult Education.....	510,830,000
(b) 10.50.010.008-Remedial education services for participants in the CalWORKs.....	17,478,000
(c) 10.50.010.009-Local Education Agencies—Education Services for participants in CalWORKs.....	25,000,000
(d) Reimbursements-CalWORKs.....	-8,739,000

1	Item	Amount
2	Provisions:	
3	1. Credit for participating in adult education classes	
4	or programs may be generated by a special day	
5	class pupil only for days in which the pupil has	
6	met the minimum day requirements set forth in	
7	Section 46141 of the Education Code.	
8	2. The funds appropriated in Schedule (b) constitute	
9	the funding for both remedial education and job	
10	training services for participants in the Cal-	
11	WORKs program (Article 3.2 (commencing with	
12	Section 11320), Chapter 2, Part 3, Division 9 of	
13	the Welfare and Institutions Code). Funds shall be	
14	apportioned by the Superintendent of Public In-	
15	struction for direct instructional costs only to	
16	school districts and Regional Occupational Cen-	
17	ters and Programs (ROC/Ps) that certify that they	
18	are unable to provide educational services to Cal-	
19	WORKs recipients within their adult education	
20	block entitlement or ROC/P block entitlement, or	
21	both. However, of the funds appropriated by	
22	Schedule (b) of this item, an amount not to exceed	
23	\$10,000,000, as negotiated through an inter-	
24	agency agreement between the State Department	
25	of Education and the State Department of Social	
26	Services, shall be provided for Adult Education	
27	Programs, and ROC/Ps for the purposes of pro-	
28	viding instructional and training supportive ser-	
29	vices for CalWORKs eligible members. These	
30	services shall include any of the following: (a) ca-	
31	reer and educational guidance and counseling; (b)	
32	training related assessment; (c) transportation to	
33	the classroom or worksite during training; (d) job	
34	readiness training and services; (e) job develop-	
35	ment and placement; (f) post-employment support	
36	and followup to ensure job retention; (g) coordi-	
37	nation and referrals to other services provided	
38	through the State Department of Social Services,	
39	the Employment Development Department, the	
40	Private Industry Council, community colleges,	
41	the Department of Rehabilitation, the Economic	
42	Development Agency, and other community re-	
43	sources; (h) curriculum and instruction develop-	
44	ment to provide short-term integrated programs	
45	leading to employment; (i) staff development	
46	costs resulting from policy development and	
47	training occurring between instructional staff and	
48	county welfare agencies in the coordination of the	

1	Item	Amount
2	program; and (j) one-time excess program start up	
3	costs. Allocations shall be distributed by the Su-	
4	perintendent of Public Instruction as equal state-	
5	wide dollar amounts, with no county receiving	
6	less than \$25,000, based on the number of Cal-	
7	WORKs eligible family members served in the	
8	county, and subject to the instructional and train-	
9	ing support services needed annually by each	
10	agency as identified in the county CalWORKs In-	
11	struction and Job Training Plan required by Sec-	
12	tion 10200 of the Education Code.	
13	3. Providers receiving funds under this item for adult	
14	basic education, English as a Second Language,	
15	and English as a Second Language-Citizenship	
16	for legal permanent residents, shall, to the extent	
17	possible, grant priority for services to immigrants	
18	facing the loss of federal benefits under the fed-	
19	eral Personal Responsibility and Work Opportu-	
20	nity Reconciliation Act of 1996. Citizenship and	
21	naturalization preparation services funded by this	
22	item shall include, to the extent consistent with	
23	applicable federal law, all of the following: (a)	
24	outreach services; (b) assessment of skills; (c) in-	
25	struction and curriculum development; (d) staff	
26	development; (e) citizenship testing; (f) natural-	
27	ization preparation and assistance; and (g) re-	
28	gional and state coordination and program evalu-	
29	ation.	
30	4. Of the federal reimbursements appropriated in	
31	Schedule (b), \$230,000 shall be available for	
32	transfer to Item 6110-001-0001 for state opera-	
33	tions to continue activities related to the develop-	
34	ment of a data collection system to obtain infor-	
35	mation on education and job training services	
36	provided to welfare recipient students and those in	
37	transition off of welfare through Adult Education	
38	and ROC/Ps. The State Department of Education	
39	shall work with the State Department of Social	
40	Services to ensure the data collection system	
41	meets the state's CalWORKs information needs	
42	regarding education and job training services pro-	
43	vided to welfare recipient students and those in	
44	transition off of welfare. The State Department of	
45	Education shall work with the Department of Fi-	
46	nance and the Legislative Analyst's Office in de-	
47	termining the specific data elements of the system	
48	and shall meet all information technology report-	

1	Item	Amount
2	ing requirements of the Department of Information Technology and the Department of Finance.	
3	5. The funds appropriated in Schedule (d) of this item shall be subject to the following:	
4	(a) The funds shall be used only for educational activities for welfare recipient students and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These activities shall be carried on in accordance with each local education agency's plan approved and developed pursuant to Chapter 2 (commencing with Section 10200) of Part 7 of the Education Code. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient students and those in transition off of welfare.	
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1	Item	Amount
2	<p>Section 2.00 of this act, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of the Education Code, and ROC/P requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of, Part 28 of the Education Code, respectively.</p>	
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11	<p>(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.</p>	
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20	<p>(f) The Legislature finds the need for good information on the role of local education agencies in providing services to individuals who are eligible for or recipients of CalWORKs assistance. This information includes the extent to which local education programs serve public assistance recipients and the impact these services have on the recipients' ability to find jobs and become self-supporting.</p>	
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29	<p>(g) The State Department of Education shall develop a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources; (2) the types and amounts of services provided to program participants; (3) characteristics of participants; and (4) pupil and program outcomes. The department shall work with the Department of Finance and Legislative Analyst's Office in determining the specific data elements of the system and shall meet all information technology reporting requirements of the Department of Information Technology and the Department of Finance.</p>	
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38	<p>(h) As a condition of receiving funds provided in Schedule (d) of this item or any other General</p>	
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47	<p>(h) As a condition of receiving funds provided in Schedule (d) of this item or any other General</p>	
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1	Item	Amount
2	Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient students and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this section and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 1999, through June 30, 2000.	
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12	(i) Beginning July 1, 1999, local providers shall provide data to the State Department of Education that permits a disaggregation of data to permit the identification for subgroups of participants of (1) types and levels of services, and (2) outcomes. The State Department of Education shall provide to local providers by July 1, 1999, a description of the specific reporting requirements needed to permit the disaggregation of data.	
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22	(j) Funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.	
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32	6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund.....	
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38	Provisions: 1. Of the funds appropriated in this item, \$12,570,000 shall be used for adult basic education for citizenship and naturalization services for legal permanent residents who are eligible for naturalization.	
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46	Citizenship and naturalization services shall include, for this purpose, to the extent consistent with federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) staff development; (e) citizenship testing; (f) naturalization	
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1	Item	Amount
2	preparation and assistance; and (g) regional and	
3	state coordination and program evaluation. The	
4	providers of the citizenship and naturalization ser-	
5	vices, for the purposes of this provision, shall be	
6	those community-based organizations, commu-	
7	nity colleges, and adult education programs ap-	
8	proved for this purpose by the State Department	
9	of Education and the federal Immigration and	
10	Naturalization Service.	
11	2. Under any grant awarded by the State Department	
12	of Education under this item to a qualifying	
13	community-based organization to provide adult	
14	basic education in English as a Second Language	
15	and English as a Second Language-Citizenship	
16	classes, the department shall make an initial pay-	
17	ment to the organization of 25 percent of the	
18	amount of the grant. In order to qualify for an ad-	
19	vance payment, a community-based organization	
20	shall submit an expenditure plan and shall guar-	
21	antee that appropriate standards of educational	
22	quality and fiscal accountability are maintained.	
23	In addition, reimbursement of claims shall be dis-	
24	tributed on a quarterly basis. The State Depart-	
25	ment of Education shall withhold 10 percent of	
26	the final payment of a grant as described in this	
27	provision until all claims for that community-	
28	based organization have been submitted for final	
29	payment.	
30	3. (a) Notwithstanding any other provision of law,	
31	all nonlocal educational agencies (Non-LEA)	
32	receiving greater than \$300,000 pursuant to	
33	this item shall submit an annual organiza-	
34	tional audit, as specified, to the State Depart-	
35	ment of Education, Office of External Audits.	
36	All audits shall be performed by one of the	
37	following: (1) a certified public accountant	
38	possessing a valid license to practice within	
39	California; (2) a member of the State Depart-	
40	ment of Education's staff of auditors; or (3)	
41	in-house auditors, if the entity receiving funds	
42	pursuant to this item is a public agency, and if	
43	the public agency has internal staff that per-	
44	forms auditing functions and meets the tests	
45	of independence found in Standards for Au-	
46	dits of Governmental Organization, Pro-	
47	grams, Activities and Functions issued by the	
48	Comptroller General of the United States.	

1 Item	Amount
<p>2 The audit shall be in accordance with State 3 Department of Education Audit guidelines 4 and Office of Management and Budget Cir- 5 cular No. A-133, Audits of Institutions of 6 Higher Education and Other Non-Profit 7 Institutions.</p>	
<p>8 Non-LEA entities receiving funds pursuant 9 to this item shall submit the annual audit no 10 later than six months from the end of the 11 agency fiscal year. If, for any reason, the con- 12 tract is terminated during the contract period, 13 the auditor shall cover the period from the be- 14 ginning of the contract through the date of 15 termination.</p>	
<p>16 Non-LEA entities receiving funds pursuant 17 to this item shall be held liable for all State 18 Department of Education costs incurred in 19 obtaining an independent audit if the contrac- 20 tor fails to produce or submit an acceptable 21 audit.</p>	
<p>22 (b) Notwithstanding any other provision of law, 23 the State Department of Education shall an- 24 nually submit to the Governor, Joint Legisla- 25 tive Budget Committee, and Joint Legislative 26 Audit Committee limited scope audit reports 27 of all sub-recipients it is responsible for moni- 28 toring that receive between \$25,000 and 29 \$300,000 of federal awards, and that do not 30 have an organizational wide audit performed. 31 These limited scope audits shall be conducted 32 in accordance with the State Department of 33 Education Audit guidelines and Office of 34 Management and Budget, Circular No. 35 A-133. The State Department of Education 36 may charge audit costs to applicable federal 37 awards, as authorized by OMB, Circular No. 38 A-133 Section 230(b)(2).</p>	
<p>39 The limited scope audits shall include 40 agreed upon procedures engagements con- 41 ducted in accordance with either AICPA gen- 42 erally accepted auditing standards or attesta- 43 tion standards, and address one or more of the 44 following types of compliance requirements: 45 allowed or unallowed activities; allowable 46 costs and cost principles; eligibility; match- 47 ing; level of effort; earmarking; and 48 reporting.</p>	

Item	Amount
<p>The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.</p> <p>6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002—Adults in Correctional Facilities</p>	16,293,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall not exceed, in the aggregate, the maximum amount allocated for the purposes of Section 41841.5 of the Education Code.	
2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated in this item shall be allocated based upon prior-year rather than current-year expenditures.	
3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 1999–00 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1998–99 fiscal year, as increased by \$406,000 for growth in services and \$297,000 for cost-of-living adjustments, not to exceed a total of \$16,957,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1999–00 fiscal year, as compared to the level of service provided in the 1998–99 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.	
4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of	

Item	Amount
services provided in the 1998–99 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1997–98 fiscal year, as increased by \$389,000 for growth in services and \$347,000 for cost-of-living adjustments, not to exceed a total of \$16,293,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1998–99 fiscal year, as compared to the level of service provided in the 1997–98 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.	
5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.	
6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children.....	2,231,850,000
Schedule:	
(a) 10.60.050.003-Special education instruction.....	2,184,622,000
(b) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs	61,623,000
(c) Reimbursements for Early Education Program, Part C	14,395,000
Provisions:	
1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.	
2. Of the amount appropriated in Schedule (a) of this item, \$30,539,000, plus the cost-of-living adjust-	

1	Item	Amount
2	ment (COLA), shall be available for program	
3	growth pursuant to Section 56836.15 of the Edu-	
4	cation Code.	
5	3. Of the funds appropriated in Schedule (a) of this	
6	item, \$9,181,000, plus the COLA, shall be avail-	
7	able for the purchase, repair, and inventory main-	
8	tenance of specialized books, materials, and	
9	equipment for pupils with low-incidence disabili-	
10	ties, as defined in Section 56026.5 of the Educa-	
11	tion Code.	
12	4. Of the funds appropriated in Schedule (a) of this	
13	item, \$7,067,000, plus the COLA, shall be avail-	
14	able for the purposes of vocational training and	
15	job placement for special education pupils	
16	through Project Workability I pursuant to Article	
17	3 (commencing with Section 56470) of Chapter	
18	4.5 of Part 30 of the Education Code. As a condi-	
19	tion of receiving these funds, each local educa-	
20	tional agency shall certify that the amount of non-	
21	federal resources, exclusive of funds received	
22	pursuant to this provision, devoted to the provi-	
23	sion of vocational education for special education	
24	pupils shall be maintained at or above the level	
25	provided in the 1984–85 fiscal year. The Superin-	
26	tendent of Public Instruction may waive this re-	
27	quirement for local educational agencies that	
28	demonstrate that the requirement would impose a	
29	severe hardship.	
30	5. Of the funds appropriated in Schedule (a) of this	
31	item, \$3,702,000, plus the COLA, shall be avail-	
32	able for regional occupational centers and pro-	
33	grams that serve pupils having disabilities, and	
34	\$64,732,000, plus the COLA, shall be available	
35	for regionalized program specialist services, in-	
36	cluding \$2,079,000 for small special education lo-	
37	cal plan areas (SELPAs) pursuant to Section	
38	56836.24 of the Education Code.	
39	6. Of the funds appropriated in Schedule (a),	
40	\$14,392,000 is provided for an adjustment for low	
41	incidence disabilities, based on the results of the	
42	study required by Section 67 of Chapter 854 of	
43	the Statutes of 1997.	
44	7. Of the funds appropriated in Schedule (a),	
45	\$1,000,000 is provided for extraordinary costs as-	
46	sociated with single placements in nonpublic,	
47	nonsectarian schools, pursuant to Section	
48	56836.21 of the Education Code.	

Item	Amount
8. Of the funds appropriated in Schedule (a), a total of \$34,541,000 is available for equalization funding pursuant to Section 56836.14 of the Education Code.	
9. Of the funds appropriated in Schedule (a), a total of \$110,712,000, plus the COLA, is available to fully fund the costs of children placed in licensed children's institutions who attend nonpublic schools.	
10. Of the amount appropriated in Schedule (b) of this item, \$619,000, plus the COLA, shall be available for infant program growth units (ages birth—two years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit:	
(a) For special classes and centers—16.	
(b) For resource specialist programs—24.	
(c) For designated instructional services—16.	
11. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Notwithstanding Section 56726 of, Section 56731 of, or paragraph (2) of subdivision (e) of Section 56737 of the Education Code, the State Department of Education shall allocate funds for the 1999–00 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. For educational services for children with exceptional needs, birth through two years of age, no funds shall be allocated pursuant to Section 56726 of the Education Code. The 200-day entitlements shall not exceed 111 percent of the current entitlement for each educational agency.	
12. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficated entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation	

Item		Amount
	by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of \$6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.	
13.	The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.	
14.	Of the amount provided in Schedule (a), \$49,601,000 is provided for a COLA.	
15.	Of the amount provided in Schedule (b), \$1,107,000 is provided for a COLA.	
6110-161-0890—	For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children	448,098,000
	Schedule:	
(a)	10.60.030.910-IDEA, Title VIC, Deaf-Blind Center.....	878,000
(b)	10.60.050.012-Local Agency Entitlements, IDEA Special Education	372,338,000
(c)	10.60.050.013-State Agency Entitlements, IDEA Special Education.....	1,635,000
(d)	10.60.050.015-IDEA, Local Entitlements, Preschool Program	19,286,000
(e)	10.60.050.021-IDEA, Capacity Building, Special Education	17,416,000

Item	Amount
(f) 10.60.050.030-PL 99-457, Pre-school Grant Program	36,545,000
Provisions:	
1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state exceed \$427,764,149, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of \$427,764,149 may be used for state administrative expenses. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state are less than \$427,764,149, the reduction shall be taken in capacity building.	
2. The funds appropriated in Schedule (c) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (b) and (c) shall be distributed to local and state agencies on the basis of an equal amount per eligible, identified pupil.	
3. Of the funds appropriated in Schedule (d) of this item, up to \$1,000,000 may be used to fund licensed children's institution growth units pursuant to Section 56776 of the Education Code. These funds are to be used for instructional units only.	
4. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (d) of this item, up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code. Of these funds, \$100,000 shall be available, subject to approval of a work plan by the Department of Finance, to conduct followup activities related to the funding studies and funding plan submitted pursuant to Provisions 12 and 13 of Item 6110-161-001 of Section 2.00 of the Budget Act of 1995.	
5. Of the funds appropriated in Schedule (d) of this item, \$8,475,000 shall be allocated to local education agencies for the purposes of Project Workability I.	

Item	Amount
6. Of the funds appropriated in Schedule (d) of this item, \$1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
7. Of the funds appropriated in Schedule (d) of this item, up to \$3,617,000 shall be used for a personnel development program. This program shall include state-sponsored staff development, local in-service components, bilingual, student study team, and core curriculum components. Of this amount, a minimum of \$2,500,000 shall be allocated directly to special education local plan areas. The local in-service programs shall include a parent training component and may include a staff training component. Use of these funds shall be described in the local plans. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. All programs are to include evaluation components.	
8. Of the funds appropriated in Schedule (d) of this item, up to \$200,000 shall be used for research and training in cross-cultural assessments.	
9. Of the funds appropriated in Schedule (d) of this item, up to \$100,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.	
10. Of the funds appropriated by Schedule (e) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.	
6110-165-0001—For local assistance, Department of Education	7,022,000
Schedule:	
(a) 10.70-Vocational Education.....	23,897,000
(b) Reimbursements.....	—16,875,000
Provisions:	
1. \$15,846,000 of the funds appropriated in this item are for the purpose of the federal Job Training Partnership Act.	
2. Notwithstanding any other provision of law, of the funds appropriated in this item, \$7,022,000	

Item	Amount
<p>are available for the purpose of matching Job Training Partnership Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority: (1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code; and (2) to persons eligible for Job Training Partnership Act program funds but not receiving assistance under the CalWORKs program.</p>	
<p>6110-166-0001—For local assistance, Department of Education (Proposition 98), Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program.....</p>	15,315,000
<p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, \$840,000 shall continue to fund 20 Partnership Academies first established in the 1998–99 Budget Act. The funds shall be for the purpose of funding the first operational year of the 20 Partnership Academies at the level prescribed in Section 54691 of the Education Code. These first operational year grants shall be targeted to Partnership Academies in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils. 2. Of the funds appropriated in this item \$1,800,000 shall continue to fund 25 Partnership Academies first established in the 1998–99 Budget Act. The funds shall be for the purposes of funding 25 second operational year Partnership Academies at the level prescribed in Section 54691 of the Education Code. These second operational year grants shall be targeted to Partnership Academies in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils. 	

Item	Amount
3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded Partnership Academies to be used for one-time purposes.	
4. Of the amount appropriated, \$239,369 are Supplemental Grant Funds that have been designated by school districts for Partnership Academy Programs and shall be distributed through a separate apportionment process.	
6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund.....	119,613,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the 1999–00 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.	
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.	
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.	
6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund	39,174,000
6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Grant Program....	3,000,000
Provisions:	
1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and approved by the State Board of Education.	

Item	Amount
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund	45,204,000
Provisions:	
1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1998–99 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.	
2. The State Department of Education shall collaborate with the California Research Bureau regarding recent advances in the understanding of early brain development of children enrolled in kindergarten, and grades 1 to 6, inclusive, and shall incorporate the resulting findings for the use of technology into the guidelines for integration of technology into the curriculum.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	800,000
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382).....	45,494,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department’s compliance review procedures.	

Item	Amount
6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology	106,921,000
Provisions:	
1. The funds appropriated in this item are to fund grants to school districts pursuant to the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.	
2. Of this amount, \$30,921,000 shall be available on a one-time basis in the 1999–00 fiscal year.	
6110-185-0001—For local assistance, Department of Education (Proposition 98), Instructional Materials, Grades 9–12	40,541,000
Schedule:	
(a) 20.20.002.004-Instructional Materials—Management and Distribution Grades 9–12	32,120,000
(b) 20.80-Supplemental Grants.....	8,421,000
Provisions:	
1. Of the amount appropriated, \$8,421,000 is Supplemental Grant Funds that have been designated by school districts for Instructional Materials programs and will be distributed through a separate apportionment process.	
6110-186-0001—For local assistance, Department of Education (Proposition 98)—Instructional Materials, Kindergarten and Grades 1–8.....	137,012,000
Schedule:	
(a) 20.20.002.003-Instructional Materials Management and Distribution, Kindergarten and Grades 1–8	125,994,000
(b) Supplemental Grants	11,018,000
Provisions:	
1. Of the amount appropriated in this item, \$11,018,000 are Supplemental Grant Funds that have been designated by school districts for instructional materials programs and shall be distributed through a separate apportionment process.	
6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following	558,000

Item	Amount
Schedule:	
(1) 10.10.011.005-School Apportionments, Continuation Schools (Sec. 42243.7, Ed. C.)	558,000
Provisions:	
1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high school in the 1998–99 fiscal year, without regard to whether that district’s program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 1998–99 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 1998–99 fiscal year.	
(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10-School Apportionments, Community Day Schools.....	30,000,000
Provisions:	
1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.	
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
6110-191-0001—For local assistance, Department of Education (Proposition 98)	51,672,000
Schedule:	
(a) 20.60.050.002-Beginning Teacher Support and Assessment.....	51,672,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedule (a) are for direct disbursement by the State Department of Education for the Beginning Teacher Support and Assessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds, and the funds referred to in Provision 2, shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.	
2. For 1999–00, total funding of \$72,051,000 is available for the Beginning Teacher Support and Assessment System. This includes the \$51,672,000 in Schedule (a) as well as the \$20,380,000 reappropriated in Item 6110-493.	
6110-192-0001—For local assistance, Department of Education (Proposition 98).....	1,000,000
Schedule:	
(a) 20.60.050.007-High School Coach Training.....	1,000,000
Provisions:	
1. The funds appropriated in Schedule (a) are for grants for high school coach training as set forth in Article 4.5 (commencing with Section 35179) of Chapter 2 of Part 21 of the Education Code.	
6110-194-0001—For local assistance, Department of Education—Staff Development	3,201,000
Schedule:	
(a) 20.60.010.001-Administrator Training and Evaluation Program	1,593,000
(b) 20.60.080-Exploratorium	1,503,000
(c) 20.60.125-Geography Education Alliances	105,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated for the 1999–00 fiscal year for the purposes of the ad-	

Item	Amount
ministrator training and evaluation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.	
6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute	835,920,000
Schedule:	
(a) 30.10.010-Special Program, Child Development Preschool Education.....	181,758,000
(b) 30.10.020-Child Care Services .	1,372,399,000
(1) 30.10.020.001-Special Program, Child Development, General Child Development Programs..	458,241,000
(2) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center.....	2,734,000
(3) 30.10.020.003-Special Program, Child Development, High School Parenting and Infant Development.....	21,530,000
(4) 30.10.020.004-Special Program, Child Development, Migrant Day Care	22,469,000

1	Item	Amount
2	(5) 30.10.020.007-	
3	Special Program,	
4	Child Develop-	
5	ment, Alterna-	
6	tive Payment Pro-	
7	gram.....	173,562,000
8	(5.1) 30.10.020.011-	
9	Special Program,	
10	Child Develop-	
11	ment, Alternative	
12	Payment Program-	
13	Stage 2	470,251,000
14	(5.2) 30.10.020.012-	
15	Special Program,	
16	Child Develop-	
17	ment, Alternative	
18	Payment Program-	
19	Stage 3	135,786,000
20	(6) 30.10.020.008-Spe-	
21	cial Program,	
22	Child Develop-	
23	ment, Resource	
24	and Referral	14,838,000
25	(7) 30.10.020.009-Spe-	
26	cial Program,	
27	Child Develop-	
28	ment, Campus	
29	Child Care Tax	
30	Bailout	5,218,000
31	(8) 30.10.020.015-Spe-	
32	cial Program,	
33	Child Develop-	
34	ment, Extended	
35	Day Care.....	27,399,000
36	(9) 30.10.020.096-Spe-	
37	cial Program,	
38	Child Develop-	
39	ment, Allowance	
40	for Handicapped...	1,301,000
41	(10) 30.10.020.106-	
42	Special Program,	
43	Child Develop-	
44	ment, California	
45	Child Care Initia-	
46	tive	250,000
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Item	Amount
(11) 30.10.020.901-Special Program, Child Development, Quality Improvement.....	22,238,000
(c) 30.10.070-After School Programs	(50,000,000)
(d) 30.10.020.908-Special Program, Child Development, Cost of Living Adjustments.....	16,582,000
(e) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)	-718,237,000
Provisions:	
1. (a) Of the amount appropriated in schedule (a) of this item, \$15,700,000 is for the purpose of providing full-year funding to expand the existing half-day preschool program as initiated with a \$15,700,000 augmentation as specified in Provision 1(a) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. of 1998).	
(b) Of the funds appropriated in Schedule (b)(1) of this item, \$10,000,000 is for the purpose of providing full-year funding for the expansion of child care services for infants and toddlers initiated with a \$10,000,000 augmentation in the Budget Act of 1998, as specified in Provision 1(b) of Item 6110-196-0001 of Section 2.00 of Chapter 324 of the Statutes of 1998.	
(c) Funds allocated for annualized expansion shall not be used for a cost-of-living adjustment for existing contracted services. It is the intent of the Legislature that, notwithstanding Section 8263 of the Education Code, the State Department of Education allocate these funds to expand child care and development services to infants and children under three years of age.	
2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 1999-00 fiscal year pursuant to the following schedule:	
(a) The amount necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.	

Item	Amount
(b)	Of the funds available pursuant to Section 8278 of the Education Code, as scheduled under this item for quality improvement activities, the State Department of Education shall allocate \$425,000 to preschool education projects including, but not limited to, those operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to \$320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost effectiveness.
	The balance of the \$425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive.
	As a condition of receiving funds as described in this subdivision in the 1999–00 fiscal year, each grantee that received funds in the 1998–99 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 2000, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.
(c)	\$30,000 shall be made available for a preschool public television project in Eureka.
(d)	\$11,500,000 shall be available for one-time projects to improve the quality and availability of child care as specified in Provision 7(d) of this Item.
(e)	Of the remaining funds available after meeting requirements in (a) through (d) of this Provision, the first \$5 million shall be allo-

1	Item	Amount
2	<p>cated for facilities renovation and repair contracts necessary to meet health and safety standards and to comply with the Americans with Disabilities Act. Remaining amounts up to \$3 million shall be allocated for instructional materials and equipment for center-based programs and to improve resource lending libraries in Resource and Referral Programs. Should additional amounts be available beyond the limits specified herein, the Department shall allocate up to \$4 million in proportion to the priorities specified in this subdivision. Amounts in excess of \$4 million shall not be expended prior to approval of a plan by the Department of Finance pursuant to the notification requirements of Section 28 of this Act.</p>	
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18	<p>(f) The Controller shall establish an account entitled Section 8278 Expenditures in 1997 in 6110-196-0001, Program 30.10.060. Any unexpended balances as of June 30, 1999, or subsequent abatements, from those amounts listed in Schedules (a) and (b) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.</p>	
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28	<p>3. The State Department of Education shall report to the Joint Legislative Budget Committee, by March 31, 2000, the amount of child development funds, by program, that have been determined after audit to be unearned. The department shall report, by March 31, 2000, the settlement of claims payable by program from unearned contract funds balances.</p>	
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36	<p>4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network to conduct a market rate survey. Any changes to the market rate limits or adjustment factors are subject to the approval process for child care contract funding terms and</p>	
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1	Item	Amount
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3	conditions as specified in Section 8447 of the	
4	Education Code. When approved, such	
5	changes shall be utilized by the State Depart-	
6	ment of Education and the State Department	
7	of Social Services in various programs under	
8	the jurisdiction of both departments to deter-	
9	mine limits of reimbursement to providers.	
10	(b) Notwithstanding any other provision of law,	
11	annual revisions to the family copayment	
12	schedule for child care and development pro-	
13	grams are also subject to the approval process	
14	pursuant to Section 8447 of the Education	
15	Code and, when approved, shall be utilized by	
16	both the Department of Education and De-	
17	partment of Social Services where applicable.	
18	5. The funds appropriated in this item for campus	
19	child care tax bailout shall be allocated by the	
20	State Department of Education based on a sched-	
21	ule provided by the Chancellor of the California	
22	Community Colleges. The Chancellor shall	
23	schedule the allocation of these funds to commu-	
24	nity college districts that levied child care permis-	
25	sive override taxes in the 1977–78 fiscal year pur-	
26	suant to Sections 8329 and 8330 of the Education	
27	Code in an amount equal to the property tax rev-	
28	enues, tax relief subventions, and state aid re-	
29	quired to be made available by the district to its	
30	child care and development program for the	
31	1979–80 fiscal year pursuant to Section 30 of	
32	Chapter 1035 of the Statutes of 1979, increased	
33	by any cost-of-living increases granted in subse-	
34	quent fiscal years. These funds shall be used only	
35	for the purpose of community college child care	
36	and development programs.	
37	6. Notwithstanding any provision of law to the con-	
38	trary, higher educational institutions may estab-	
39	lish and maintain child development programs on	
40	or near their respective campuses with priority for	
41	services given to children of students of that cam-	
42	pus. Those higher educational institutions under	
43	contract with the State Department of Education	
44	for child care and development services shall be	
45	subject to the rules and regulations adopted by the	
46	Superintendent of Public Instruction except where	
47	those rules and regulations differ with respect to	
48	the conditions specified for the Community Col-	
	leges in Provision 11 of Item 6870-101-0001.	

1	Item	Amount
2	7. Funds in Schedule (b)(11) shall be reserved for	
3	activities to improve the quality and availability of	
4	child care, pursuant to the following:	
5	(a) At least \$1,000,000 shall be used to publish,	
6	disseminate, and train both exempt and li-	
7	censed providers in the use of pre-	
8	kindergarten learning and development	
9	guidelines developed pursuant to Section	
10	8203.3 of the Education Code.	
11	(b) At least the following amounts shall be allo-	
12	cated for the following purposes: \$1,000,000	
13	for Trustline registration workload;	
14	\$5,300,000 for Local Child Care Planning	
15	Councils pursuant to Chapter 270 of the Stat-	
16	utes of 1997; \$500,000 for health and safety	
17	training for licensed and exempt providers,	
18	and \$300,000 for the Health Hotline.	
19	(c) Pursuant to federal grant requirements,	
20	\$6,267,000 shall be used for increasing the	
21	supply of quality child care for infants and	
22	toddlers. The State Department of Education	
23	shall coordinate with the State Department of	
24	Social Services and the Office of Child De-	
25	velopment and Education in the development	
26	of the plan for expenditure of these funds.	
27	Notwithstanding any provision of law, expend-	
28	iture plans and contract provisions for	
29	awarding these funds shall give high, but not	
30	exclusive, priority to the development of new	
31	family day care home providers, especially	
32	those who offer care during nontraditional	
33	hours such as weekends, evenings, and nights	
34	and who offer care for special needs children.	
35	(d) Up to \$9,071,000, along with \$11,500,000 of	
36	the funds specified in Provision 2(d) of this	
37	Item, shall be reserved for other activities to	
38	improve the quality and availability of child	
39	care which qualify to meet the federal re-	
40	quirements for quality services under the	
41	Child Care and Development Block Grant. As	
42	required by Federal law, the state Department	
43	of Education shall develop an expenditure	
44	plan that sets forth the final priorities and the	
45	reasons therefore if different from those ap-	
46	proved in response to the reporting require-	
47	ment contained in Provision 7(d) of the Bud-	
48	get Act of 1998. This plan shall be submitted	

Item	Amount
to the Department of Finance by September 1, 1999, and funds shall not be encumbered prior to approval of the plan by the Department of Finance.	
(e) The State Department of Education shall coordinate with the State Department of Social Services to prepare and present a final report by December 31, 1999, to the Joint Legislative Budget Committee and Department of Finance. The report shall define the strategies, results and effectiveness of recent expenditures and allocations for building capacity for the state's child care needs, including, but not limited to, the amounts and kinds of capacity increased by those efforts, barriers found in preventing increased capacity, and recommendations for overcoming those barriers. The report shall include recommended best practices for future capacity building activities specific to the types of care in shortest supply, such as infant and toddler care, schoolage care, care in underserved areas, and nontraditional hours care. This report shall also include the results of current pilot studies involving training CalWORKs recipients as licensed family child care providers or licensed-exempt providers, and recommendations on the magnitude and role of both CalWORKs recipient training and license-exempt care in meeting future needs. If additional studies or research are needed by either agency to adequately respond to this requirement, the State Department of Education may expend whatever sums are necessary for this purpose from any other quality funds that may be available.	
8. If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 have not been transferred to Item 6110-001-0001 of Section 2.00 of this act by June 30, 1999, those funds shall be available in the 1999–00 fiscal year for (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions and reporting requirements otherwise applicable to Item 6110-196-0001 of the Budget Act of 1997.	

Item	Amount
<p>9. \$60,000,000 of the funds in Schedule (b)(5.2) are intended to be for families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code and who are currently receiving cash assistance or have been off of cash assistance for no longer than two years. Alternative payment providers shall continue to replace families receiving child care services through the alternative payment program as set forth in Section 8220.1 of the Education Code until all the federal funds described in this section have been committed to families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code and meeting the conditions specified previously. \$75,786,000 of the funds in Schedule (b)(5.2) are reserved exclusively for child care for former CalWORKs recipients who have left cash aid for no longer than two years, but still meet eligibility requirements for receipt of child care services.</p>	
<p>10. In order to ensure equitable access to high quality child care for CalWORKs families, it is the intent of the Legislature that the Department of Education develop a pilot program with a goal of establishing new direct contracted centers in neighborhoods in which high concentrations of CalWORKs recipients reside, but which are significantly underserved in proportion to other neighborhoods by center based care. Therefore, the Superintendent shall consult with Local Child Care Planning Councils to determine the neighborhoods in greatest need, develop options, and present a plan by September 1, 1999, to allocate up to \$100 million on an annualized basis from the funds scheduled in (b)(5.1) and (b)(5.2) for this purpose, to the Department of Finance for review and approval. Upon approval, the Department may advertise for proposals. Such centers may utilize a mix of CalWORKs and non-CalWORKs funded slots and shall adhere to the Title 5 standards and reimbursement rates utilized for General Child Care.</p>	
<p>11. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and</p>	

1	Item	Amount
2	Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally-allowable maintenance of effort expenditure.	
3	12. In recognition of the extensive services currently provided to CalWORKs recipients, the increased level of services provided to these populations by resource and referral agencies as provided for in this item, and the economies of scale that occur as contract amounts are substantially increased, it is the intent of the Legislature that administrative and support services allowances for alternative payment contractors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for Stages 2 and 3 child care contracts funded through Schedules (b)(5.1) and (b)(5.2) of this item.	
4	13. Notwithstanding Section 26.00 of this act or any other provision of law, the State Department of Education may transfer amounts between the following schedules in this item: Schedule (b)(1) General Child Care, Schedule (b)(2) Campus with Match, Schedule (b)(4) Migrant Day Care, Schedule (b)(8) Extended Day Care, and Schedule (b)(9) Allowance for Handicapped. However, these transfers are authorized only if the need for the transfer results from changes initiated in accordance with the prototype contracting demonstration project approved through the process authorized pursuant to Section 6 of Chapter 204, of the Statutes of 1996. The Controller shall adjust schedules accordingly as detailed on a standard budget revision form when certified to be in accordance with this provision by the Superintendent of Public Instruction or the Deputy Superintendent of Public Instruction responsible for fiscal affairs. Those changes are not to be considered permanent changes to the base authorized levels of the respective programs.	
5	14. The State Department of Education (SDE) shall determine the amount of Stage 2 funds that will	

Item	Amount
be distributed to each county, based on its best estimate of the needs of each county for Stage 2 child care. In counties where there is more than one Alternative Payment Program participating in Stage 2, the department shall require the county welfare department and all participating Alternative Payment Programs to jointly determine the amount of funds that will be distributed to each Alternative Payment Program.	
15. Notwithstanding Section 26.00 of the Budget Act, the \$16,582,000 appropriated in Schedule (d) of this item, for Child Development cost-of-living adjustments, is for transfer to Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(5), (b)(6), (b)(7), (b)(8), and (b)(9) within this item.	
16. Of the funds in Schedule (b)(4) of this item, up to \$5,000,000 may be used to establish or continue a pilot Migrant Alternative Payment Network Program for Central Valley counties. This program shall comply with the requirements approved pursuant to Provision 18 of the Budget Act of 1998.	
17. Due to delayed program startup to the 1999–00 fiscal year necessitated by extensive program development, technical assistance, and competitive grant award activities for new after school programs pursuant to Section 3(a) of Chapter 318 of the Statutes of 1998, as reflected in Schedule (c) of this Item, it is the intent of the Legislature that the initial year of funding from the Budget Act of 1998 be reappropriated on a one-time basis, as specified in Item 6110-490 of this Act, for the purpose of aligning program funding with the period of program operation.	
6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund.....	718,237,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.	
2. The funds appropriated in this item constitute the Federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.	

Item	Amount
3. Of the funds appropriated in this item, \$2,200,000 in Federal Child Care and Development Block Grant funds appropriated by the federal government prior to the 1998 federal fiscal year shall be available to alternative payment programs on a one-time basis.	
4. Of the funds appropriated in this item, \$379,278,000 is from transfer of funds from the federal Temporary Assistance for Needy Families (TANF) block grant administered by the State Department of Social Services to the Federal Child Care and Development Block Grant for Stages 2 and 3 child care.	
6110-200-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.037 Healthy Start Support Services for Children Act.....	39,000,000
Provisions:	
1. For purposes of allocating up to \$10,000,000 for pregnant and parenting teenagers as specified in Chapter 311 of the Statutes of 1995, it is the intent of the Legislature that the fourth year of operational program funding appropriated in the Budget Act of 1998, be reappropriated on a one-time basis, as specified in Item 6110-490 of this Act, for the purpose of aligning program funding with the period of program operation.	
6110-201-0001—For local assistance, Department of Education (Proposition 98).....	1,000,000
Schedule:	
(a) 30.20-Child Nutrition	1,800,000
(b) Reimbursements	-800,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 1999–00 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county office of education in initiating or expanding a Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.	

Item	Amount
6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund.....	1,215,106,000
Schedule:	
(a) 30.20.010—Child Nutrition	1,192,331,000
(b) 30.20.040—Summer Food Service Program.....	22,775,000
6110-202-0001—For local assistance, Department of Education	11,407,000
Schedule:	
(a) 30.20.010-Child Nutrition	11,392,000
(b) 30.20.020-Pregnant/Lactating Minors	15,000
Provisions:	
1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 2000, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program...	20,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-226-0001—For local assistance, Department of Education (Proposition 98).....	14,481,000

Item	Amount
Schedule:	
(a) 20.60.020.001-Partnership Minigrants/Safe School Planning ..	3,501,000
(b) 20.60.020.012-Conflict Resolution .	280,000
(c) 20.60.020.013-School Community Violence Prevention	700,000
(d) 20.60.020.008-School Community Policing	10,000,000
Provisions:	
1. The amount in Schedule (a) includes \$2,873,000 in Supplemental Grant funds that have been des- ignated by school districts for school safety pur- poses pursuant to Section 17 of Chapter 308, Stat- utes of 1995.	
6110-230-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Con- troller to Section A of the State School Fund, for al- location by the Superintendent of Public Instruction to school districts, county offices of education, and other education agencies for the purposes of the Proposition 98 educational programs funded in this item, in lieu of amounts otherwise provided for those programs by statute.....	2,317,783,000
Provisions:	
1. The Superintendent of Public Instruction shall take action, in a manner consistent with state policy as expressed in statute and with the pur- poses of this act, to ensure the orderly administra- tion of state-funded education programs con- ducted by local agencies. The allocations for the 1999–00 fiscal year of state aid for these pro- grams shall be in the same amounts as the 1998–99 fiscal year allocations, excluding Class Size Reduction for grade 9, Beginning Teacher Support and Assessment, and Mentor Teacher ad- justed as appropriate to reflect changes in other state, federal, and local revenues, and the desig- nation of supplemental grant funds to categorical programs pursuant to Section 17 of Chapter 308 of the Statutes of 1995. The Superintendent of Public Instruction shall apportion funds from the program allocations to each school district, county office of education, or other education agency in a manner consistent with the policies, formulas, regulations, and statutes governing those apportionments, including the appropriate program and schedule provisions set forth in Sen-	

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<p>ate Bill 89 of the 1995–96 Regular Session as amended in the Senate May 30, 1995. If the funds appropriated by this item are less than the amount necessary for these programs, the Superintendent shall apportion the deficiency on a proportional basis across all programs. If funding appropriated by this item is greater than the amount necessary for these programs, the Superintendent of Public Instruction shall direct that the excess funds be transferred by the Controller to the State Instructional Materials Fund for the 1999–00 fiscal year for the purchase of instructional materials for kindergarten and grades 1 to 8, inclusive, or grades 9 to 12, inclusive.</p> <p>2. Notwithstanding any other provision of law, not more than 15 percent of the amount apportioned to any school district, county office of education, or other education agency under this item for any program may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under this item, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any program pursuant to this item shall not exceed 120 percent of the amount of state funding allocated pursuant to Provision 1 to that recipient for that program for the 1999–00 fiscal year.</p> <p>3. The educational programs that are not eligible for funding under this item are those programs funded by the following items of the Budget Act of 1998 (Ch. 324, Stats. 1998): Items 6110-001-0001, 6110-001-0178, 6110-001-0231, 6110-001-0344, 6110-001-0687, 6110-001-0890, 6110-001-0975, 6110-003-0001, 6110-004-0001, 6110-005-0001, 6110-006-0001, 6110-006-0814, 6110-007-0001, 6110-008-0001, 6110-009-0001, 6110-011-0001, 6110-013-0001, 6110-015-0001, 6110-021-0001, 6110-101-0231, 6110-101-0349, 6110-101-0814, 6110-101-0890, 6110-101-0975, 6110-102-0231, 6110-102-0890, 6110-103-0001, 6110-103-0890, 6110-104-0001, 6110-105-0001, 6110-106-0001, 6110-107-0001, 6110-109-0001, 6110-111-0001, 6110-111-0890, 6110-112-0001, 6110-112-0890, 6110-113-0001, 6110-117-0001, 6110-128-0890, 6110-129-0001, 6110-130-0001, 6110-136-0890, 6110-139-0001, 6110-141-0890, 6110-142-</p>	

1	Item	Amount
2	0890, 6110-149-0001, 6110-150-0001, 6110-152-	
3	0001, 6110-156-0001, 6110-156-0890, 6110-158-	
4	0001, 6110-159-0001, 6110-161-0001, 6110-161-	
5	0890, 6110-165-0001, 6110-166-0001, 6110-166-	
6	0890, 6110-176-0890, 6110-177-0001, 6110-180-	
7	0890, 6110-181-0001, 6110-181-0140, 6110-183-	
8	0890, 6110-184-0001, 6110-185-0001, 6110-186-	
9	0001, 6110-187-0001, 6110-190-0001, 6110-191-	
10	0001, 6110-194-0001, 6110-196-0001, 6110-196-	
11	0890, 6110-198-0001, 6110-199-0001, 6110-200-	
12	0001, 6110-201-0001, 6110-201-0890, 6110-202-	
13	0001, 6110-212-0001, 6110-226-0001, 6110-232-	
14	0001, 6110-234-0001, 6110-280-0001 and 6110-	
15	295-0001.	
16	4. Notwithstanding Provision 3, local education	
17	agencies may use the authority granted pursuant	
18	to Provision 2 of this item to provide the funds	
19	necessary to initiate, to continue support follow-	
20	ing the three- to five-year state grant period, or to	
21	expand, a Healthy Start Program pursuant to	
22	Chapter 5 (commencing with Section 8800) of	
23	Part 6 of the Education Code.	
24	5. Notwithstanding Provision 3 of this item, local	
25	education agencies may use the authority granted	
26	pursuant to Provision 2 of this item to provide the	
27	funds necessary to initiate a conflict resolution	
28	program pursuant to Chapter 2.5 (commencing	
29	with Section 32260) or Part 19 of the Education	
30	Code.	
31	6. The amount appropriated in this item includes	
32	funds for the environmental education program	
33	established by Chapter 4 (commencing with Sec-	
34	tion 8700) of Part 6 of the Education Code and the	
35	school-based management program established	
36	by Article 12 (commencing with Section 44666)	
37	of Chapter 3 of Part 25 of the Education Code.	
38	7. As a condition of receiving funding under this	
39	item, by March 1, 2000, each school district that	
40	receives reimbursement for the costs of a deseg-	
41	regation program shall submit to the Joint Legis-	
42	lative Budget Committee a summary of program	
43	outcome data over the preceding three years, or	
44	since the inception of its program, whichever pe-	
45	riod of time is less. The data in the summary shall	
46	include the ethnic distribution of pupils at schools	
47	supported with desegregation funds and indica-	
48	tors of pupil success at those schools, including,	

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but not limited to SAT, STAR, Matrix and English Language Development test scores; and for high schools, graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree. In addition, the State Department of Education shall submit by June 1, 2000 to the Joint Legislative Budget Committee the Performance Index developed as part of the statewide accountability program of each of the schools supported with desegregation funds.	
8. As a condition of receiving funds apportioned from this item for general staff development purposes, school districts shall use these funds on a priority basis to ensure that (1) each probationary certificated employee assigned to a school within the district as a new teacher receives appropriate training, assistance, and evaluation and (2) state categorical funding for administrator training is supplemented, as needed, so that personnel assigned to evaluate teachers achieve competence in instructional methodologies and evaluation for teachers they are assigned to evaluate.	
6110-231-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education for the purpose of the Proposition 98 educational programs funded in Item 6110-230-0001.....	67,831,000
Provisions:	
1. Of the funds appropriated in this item \$67,831,000 shall be allocated to all school districts and county offices of education in the state on the basis of an equal amount per unit of average daily attendance for the Proposition 98 educational programs funded in Item 6110-230-0001.	
6110-232-0001—For local assistance, Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction for the Morgan/Hart Class Size Reduction Program pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code	128,830,000
Schedule:	
(a) 10.26-Class Size Reduction Program: 9th Grade.....	128,830,000

Item	Amount
6110-233-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies receiving funding under Item 6110-230-0001 for the purposes of Proposition 98 educational programs funded in Item 6110-230-0001	75,457,000
Provisions:	
1. The funds appropriated in this item are for the purpose of providing cost-of-living adjustments and enrollment growth funding, to be distributed to each program that is funded under Item 6100-230-0001 in an amount that is proportionate to the base funding level of the program in the 1998–99 fiscal year, excluding Class Size Reduction (9–12) and Beginning Teacher Support and Assessment.	
6110-234-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code	1,540,572,000
Schedule:	
(a) 10.25-Class Size Reduction.....	1,512,886,000
(b) 10.25.001-Class Size Reduction, Cost-of-Living Adjustment	27,686,000
6110-240-0001—For local assistance, Department of Education (Proposition 98).....	12,550,000
Schedule:	
(a) 10.80.030-Instruction: International Baccalaureate Program.....	1,050,000
(b) 20.10-Instructional Support: Curriculum Services	10,000,000
(c) 20.70-Instructional Support: Assessments.....	1,500,000
Provisions:	
1. The funds appropriated in Schedule (a) of this item shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.	
2. The funds appropriated in Schedule (b) of this item shall be for the College Preparation Partner-	

Item	Amount
ship Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (c) of this item shall be for grants for advanced placement examination fees as authorized by Section 52244 of the Education Code.	
6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code	5,000,000
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High Risk Youth.....	600,000
Provisions:	
1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.	
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, Controller	98,599,000
Schedule:	
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	1,901,000
(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)	582,000
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	1,288,000
(4) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	888,000
(5) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	2,276,000
(6) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	1,008,000

1	Item	Amount
2	(7) 98.01.017.286-Interdistrict Transfer	
3	Parent's Employment (Ch. 172,	
4	Stats. 1986)	911,000
5	(8) 98.01.048.675-Test Claims and Re-	
6	imbursement Claims (Ch. 486,	
7	Stats. 1975)	7,110,000
8	(9) 98.01.049.801-Graduation Require-	
9	ments (Ch. 498, Stats. 1993)	3,863,000
10	(10) 98.01.049.802-Notices of Truancy	
11	(Ch. 498, Stats. 1983)	5,753,000
12	(11) 98.01.062.492-Schoolbus Safety	
13	(Ch. 624, Stats. 1992)	704,000
14	(12) 98.01.064.186-Open Meetings Act	
15	(Ch. 641, Stats. 1986)	2,013,000
16	(13) 98.01.078.192-Charter Schools	
17	(Ch. 781, Stats. 1992)	701,000
18	(14) 98.01.079.980-PERS Death Ben-	
19	efits (Ch. 799, Stats. 1980)	728,000
20	(15) 98.01.081.891-AIDS Prevention	
21	Instruction (Ch. 818, Stats. 1991) .	4,044,000
22	(16) 98.01.096.175-Collective Bargain-	
23	ing (Ch. 961, Stats. 1975)	32,741,000
24	(17) 98.01.096.501-Pupil Classroom	
25	Suspension (Ch. 965, Stats. 1977) .	4,400,000
26	(18) 98.01.096.577-Public Health	
27	Screenings (Ch. 965, Stats. 1977) .	3,291,000
28	(19) 98.01.101.184-Juvenile Court	
29	Records (Ch. 1011, Stats. 1984) ...	189,000
30	(20) 98.01.110.784-Removal of Chemi-	
31	cals (Ch. 1107, Stats. 1984)	1,513,000
32	(21) 98.01.111.789-Law Enforcement	
33	Agency Notifications (Ch. 1117,	
34	Stats. 1989)	1,275,000
35	(22) 98.01.117.677-Immunization	
36	Records (Ch. 1176, Stats. 1977) ...	4,411,000
37	(23) 98.01.125.375-Expulsion Tran-	
38	scripts (Ch. 1253, Stats. 1975)	8,000
39	(24) 98.01.128.488-Pupil Suspensions:	
40	Parents Classroom Visits	
41	(Ch. 1284, Stats. 1988)	231,000
42	(25) 98.01.130.689-Notification to	
43	Teachers of Public Expulsion	
44	(Ch. 1306, Stats. 1989)	1,902,000
45	(26) 98.01.134.780-Scoliosis Screening	
46	(Ch. 1347, Stats. 1980)	2,205,000
47		
48		

Item	Amount
(27) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	3,011,000
(28) 98.01.160.784-School Crimes Re- porting (Ch. 1607, Stats. 1984).....	1,798,000
(29) 98.01.165.984-Emergency Proce- dures (Ch. 1659, Stats. 1984)	7,212,000
(30) 98.01.167.584-School Testing- Physical Fitness (Ch. 1675, Stats. 1984).....	642,000
Provisions:	
1. Except as provided in Provision 3 allocations of funds appropriated by this item shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be au- dited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Sec- tion 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Govern- ment Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Control- ler may, upon approval of the Director of Finance, augment those deficient amounts from the unen- cumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Notwithstanding any other provision of law, the funds appropriated in Schedules (14) and (27) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pur- suant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.	
6110-301-0001—For capital outlay, Department of Edu- cation	1,078,000

Item	Amount
Schedule:	
California School for the Blind, Fremont:	
(1) 80.60.005-Health Services Facility—Preliminary plans and working drawings	241,000
California School for the Deaf, Riverside:	
(1) 80.55.091-Minor Projects	218,000
(2) 80.80.010-Middle School Facilities—Preliminary plans and working drawings	619,000
6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).	
6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.	
6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
6110-485—Reappropriation (Proposition 98), Department of Education. The sum of \$107,485,000 is reappropriated from the Proposition 98 Reversion Account, for the following purpose:	
0001—General Fund	
(a) \$250,000 to the State Department of Education to implement the model budget and accounting system, referred to as the Standardized Account Code Structure, established pursuant to Chapter 237 of the Statutes of 1993 and Chapter 525 of the Statutes of 1995. The allocation shall be	

1	Item	Amount
2	made on a one-time basis, consistent with those provisions of Section 39 of Chapter 299 of the Statutes of 1997 that apply to Phase II participants as defined in subdivision (o) of that section.	
3	(b) \$5,000,000 to the County Office Fiscal Crisis and Management Assistance Team for the purpose of implementing the California School Information Services program. The data collected through the California Student Information System shall be consistent with the plan previously approved by the State Board of Education, which specified that data elements and codes transferred through any electronic statewide school information system may not contain any questions or items that solicit or invite disclosure of the personal beliefs or practices of a pupil, or of his or her parent or guardian, as to sex, family life, morality, religion, citizenship, nor may it contain any question designed to evaluate personal behavioral characteristics including, but not necessarily limited to, honesty, integrity, sociability, or self-esteem.	
4	(c) \$4,277,000 to the State Department of Education for allocation to the Oxnard Union High School District for the purpose of extending the school year.	
5	(d) \$1,500,000 for transfer to the Controller for reimbursement of voluntary desegregation claims from Moorpark Unified School District to provide one-time funding for 1998–99 costs received pursuant to Sections 42247 and 42249 of the Education Code.	
6	(e) \$54,000 for transfer to the Controller, for one-time funding for reimbursement of court-ordered desegregation claims from Las Lomitas School District incurred from 1989–90 through 1997–98 received pursuant to Sections 42243.6 and 42247 of the Education Code.	
7	(f) \$52,225,000 to the State Department of Education for allocation to SELPAs to fully fund the 1998–99 deficit in the special education program.	
8	(g) \$44,179,000 to the State Department of Education to fund grants to school districts for the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.	
9		

1	Item	Amount
2	Provisions:	
3	1. The funds reappropriated in subdivision (c) of this	
4	item shall not be disbursed until the Oxnard	
5	Union High School District has notified the State	
6	Department of Education that it elects to continue	
7	its participation in the Extended School Year Pro-	
8	gram and will comply with all of the following	
9	requirements:	
10	(a) The district shall make the extended school	
11	year applicable to all high schools and all stu-	
12	dents in grades 9 to 12, inclusive, in the	
13	school district, and be uniform in its	
14	application.	
15	(b) The district shall provide to all pupils in the	
16	district at least 195 days of instruction. For	
17	students attending continuation high schools,	
18	alternative schools, opportunity schools, and	
19	special daily classes for individuals with ex-	
20	ceptional needs, the district shall provide in	
21	the extended school year at least 195/180ths	
22	of the instructional minutes provided by each	
23	such program in the 1995–96 school year. For	
24	students for whom the district needs to main-	
25	tain instructional time requirements specified	
26	in Section 46201 of the Education Code, the	
27	district shall provide at least 70,200 instruc-	
28	tional minutes in the extended school year	
29	program. The district shall waive the right to	
30	staff development days in lieu of instructional	
31	days and waive any right to receive full aver-	
32	age daily attendance for those staff develop-	
33	ment days, including, but not limited to, the	
34	use of staff development days authorized by	
35	Sections 44670.6, 52022, 52854, and 56242	
36	of the Education Code and Chapter 313 of the	
37	Statutes of 1998.	
38	(c) The district shall contract with an indepen-	
39	dent evaluator for an evaluation of the Ex-	
40	tended Year School Year Program to be con-	
41	ducted at the conclusion of the fiscal year. The	
42	evaluation shall include, but not necessarily	
43	be limited to, the impact of the longer year on	
44	student academic achievement, student atten-	
45	dance, and dropout rates. A copy of the evalu-	
46	ation shall be provided to the State Depart-	
47	ment of Education, the Department of	
48	Finance, the Legislative Analyst's Office, and	

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the Joint Legislative Budget Committee by November 1, 2000.	
(d) If the district operates an extended year program pursuant to this provision, the State Department of Education shall apportion twenty-one dollars and fifty cents (\$21.50) per unit of average daily attendance for days 181 through 195 of the 1999–00 school year, not to exceed the amount appropriated by this item. This calculation shall be exclusive of adult average daily attendance, the average daily attendance of pupils while participating in regional occupation centers or programs, and average daily attendance for pupils attending summer school.	
6110-490—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2000:	
0001—General Fund	
(1) The unencumbered balance as of June 30, 1999 from Schedule (c) of Item 6110-107-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and the unencumbered balance as of June 30, 1999 from Schedule (c) of Item 6110-107-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) to augment Schedule (d) of Item 6110-107-0001 of this act, for the County Office Fiscal Crisis and Management Assistance Team for staff development purposes, including technology costs related to providing staff development in the 1999–00 fiscal year.	
(2) \$50 million or any and all unliquidated and unencumbered balances as of June 30, 1999, from the funds appropriated for after school programs in Item 6110-106-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) as transferred to Item 6110-196-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) pursuant to Section 3(a) of Chapter 318, Statutes of 1998. These funds shall be available for payment of grants awarded for the initial year of program operations commencing in the 1999–00 fiscal year.	
(3) \$10 million or any and all unliquidated and unencumbered balances as of June 30, 1999, from	

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the funds appropriated for pregnancy prevention programs pursuant to Chapter 311, Statutes of 1995 in Provision 2 of Item 6110-200-0001 of the 1998 Budget Act. These funds shall be available for payment of grants awarded for the fourth year of program operations commencing in the 1999–00 fiscal year.	
(4) The unencumbered balances as of June 30, 1999, from the funds appropriated in Item 6110-196-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998). These balances shall be transferred to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code.	
(5) The unencumbered balance as of June 30, 1998, from the funds appropriated in Education Code Section 315, as approved by the voters in Proposition 227 in June of 1998. These funds shall be available for the 1999–00 fiscal year for the purposes of Proposition 227, as approved by the voters in June of 1998.	
6110-493—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following amount is hereby reappropriated, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2000:	
(1) \$20,380,000 from the funds appropriated for the Beginning Support and Assessment System by Schedule (a) of Item 6110-191-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998). These funds shall be available for local assistance grants during the 1999–00 fiscal year.	
6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:	
1. \$43,404,000 from Item 6110-295-0001, Schedule 20, of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. of 1998), Mandates.	
2. \$50,000,000 from Section 39 of Chapter 204 of the Statutes of 1997.	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board	15,225,000
Schedule:	
(a) 10-State Library Services.....	13,734,000
(b) 20-Library Development Services..	3,999,000

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(c) 30-Information Technology Services.....	961,000
(d) 40.01 Administration	1,527,000
(e) 40.02 Distributed Administration...	-1,527,000
(f) Reimbursements	-462,000
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890).	-3,007,000
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library.....	540,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	3,007,000
6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds	642,000
Schedule:	
(a) Base Rental and Fees	1,523,000
(b) Insurance	13,000
(c) Reimbursements	-894,000
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California	3,988,000
Provisions:	
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 948 of the Statutes of 1998.	
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.	

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6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services. Schedule:	17,518,000
(a) 20.10-California Literacy Campaign	4,090,000
(b) 20.20-Families for Literacy Program.....	876,000
(c) 20.30-Direct Loan and Interlibrary Loan Programs	9,092,000
(d) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code	275,000
(e) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code.....	3,185,000
Provisions:	
1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.	
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	11,901,000
6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program.....	38,870,000
Provisions:	
1. Notwithstanding any other provision of law, for the 1999–00 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 1999.	
2. Notwithstanding any other provision of law, for the 1999–00 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2000.	
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.	

Item	Amount
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	723,000
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund	282,000
6360-001-0001—For support of the Commission on Teacher Credentialing	60,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	60,000
Provisions:	
1. The funds appropriated in this item shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund	14,082,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	14,082,000
(b) 10.40.010-Departmental Administration.....	(4,007,000)
(c) 10.40.020-Distributed Departmental Administration.....	(-4,007,000)
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	

Item	Amount
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	8,644,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	8,644,000
Provisions:	
1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
3. Of the funds appropriated in this item, \$150,000 shall be available for the design, development, and testing of a performance assessment that will be used statewide for new teachers.	
6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	37,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	37,000
6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407).....	1,500,000
Provisions:	
1. The transfer made in this item is to be expended for a teacher credential fee buyout program pursuant to legislation enacted during the 1999–00 Regular Session.	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98).....	32,770,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	36,177,000
(b) Reimbursements.....	–3,407,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$11,000,000 is for incentive grant funding to school districts and county offices of education participating in the alternative teacher certification program established in Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$11,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. Of the funds appropriated in this item, \$350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the Commission as a condition of receiving these funds.	
4. Of the funds appropriated in this item, \$11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
6420-001-0001—For support of California Postsecondary Education Commission	2,933,000
Schedule:	
(a) 100000-Personal Services	2,629,000
(b) 300000-Operating Expenses and Equipment	643,000
(c) Reimbursements	-10,000
(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890).	-329,000
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund	329,000
6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants	119,000

Item	Amount
6420-101-0890—For local assistance, California Post-secondary Education Commission, payable from the Federal Trust Fund	6,165,000
6440-001-0001—For support of University of California	2,397,565,000
Schedule:	
(a) Support.....	2,287,149,000
(b) Charles R. Drew Medical Program.....	8,949,000
(c) Podiatry Program	857,000
(d) Mathematics, Engineering and Science Achievement (MESA)	3,553,000
(e) Acquired Immune Deficiency Syndrome (AIDS) Research	8,975,000
(f) Institute of Global Conflict and Cooperation	550,000
(g) Student Financial Aid	60,365,000
(h) Loan Repayments.....	5,105,000
(i) San Diego Supercomputer Center...	4,000,000
(j) Mathematics, Science and Arts Outreach Programs	3,000,000
(k) Subject Matter Projects	15,062,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act.	
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subsection (d) of Section 28.00 of this act.	
3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, \$500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Schedule (b) are expended solely for the support of the program identified in that schedule.	

Item	Amount
4. The funds appropriated in Schedule (c) are for support of a program of basic and clinical health science education and primary health care delivery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.	
5. Of the amount appropriated in Schedule (a), \$2,629,957 shall be available for expenditure only for support of the Northern and Southern Occupational Health Centers as established by a contract entered into with the Department of Industrial Relations pursuant to Section 50.8 of the Labor Code.	
6. The funds appropriated in Schedule (g) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.	
7. Of the amount appropriated in Schedule (a), \$7,462,800 is for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.	
8. Of the amount appropriated in Schedule (h), \$2,700,000 is for repayment of \$25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.	
9. Of the amount appropriated in Schedule (h), \$2,405,000 is for repayment of \$25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.	
10. Of the amount appropriated in schedule (a), \$38,500,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for pupils from a wide diversity of backgrounds to become eligible for the University of California, as follows:	
(a) The following amounts are for pupil academic development and school partnership	

1	Item	Amount
2		
3	programs and shall be matched on a one-to-	
4	one basis by the participating schools:	
5	(1) \$15,000,000 is to expand pupil aca-	
6	ademic development programs, including	
7	MESA, Puente, and the Early Academic	
8	Outreach Program, so that these pro-	
9	grams may increase the number of pu-	
10	pils who participate in the programs and	
11	may offer services such as college ad-	
12	missions test preparation programs, fee	
13	waivers for Advance Placement tests,	
14	and an increased number of field trips	
15	for high school and middle school par-	
16	ticipants to visit college campuses.	
17	(2) \$15,000,000 is provided for the expan-	
18	sion of K–12 school partnership pro-	
19	grams to systemically reform partner	
20	schools in order to achieve long-term	
21	improvements in student success.	
22	(3) \$1,000,000 is provided to expand both	
23	pupil academic development programs	
24	and K–12 partnership programs in the	
25	Central Valley.	
26	(b) \$3,500,000 is provided for expansion of ser-	
27	vices to community college students to pro-	
28	motivate transfer.	
29	(c) \$1,000,000 is provided for informational	
30	outreach to pupils, families, and K–12 teach-	
31	ers and counselors.	
32	(d) \$1,000,000 is provided for charter schools.	
33	(e) \$500,000 is provided for outreach by profes-	
34	sional schools to be matched on a one-to-one	
35	basis by those professional schools.	
36	(f) \$1,500,000 is provided for long-term evalu-	
37	ation of the effectiveness of outreach pro-	
38	grams, including college graduation rates for	
39	pupils who participated in the K–12 pro-	
40	grams, regardless of the college attended.	
41	11. Of the funds appropriated in Schedule (a),	
42	\$500,000 shall be expended for the Center for	
43	Earthquake Engineering Research, contingent	
44	upon the center continuing to receive federal	
45	matching funds from the National Science Foun-	
46	dation.	
47	12. Of the funds appropriated by Schedule (a),	
48	\$800,000 shall be expended for the International	
	Thermonuclear Experimental Reactor Design	

Item	Amount
Center, contingent upon the center continuing to receive federal matching funds.	
13. Of the funds appropriated in Schedule (a), \$500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.	
14. Of the amount appropriated in Schedule (j), \$1,500,000 is for Arts Bridge programs that give university students scholarships to work as “artists in residence” in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at under-performing schools.	
15. Of the amount appropriated in Schedule (j), \$1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.	
16. Of the funds appropriated in Schedule (a), \$19,310,000 is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account	16,706,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this Act, the funds appropriated in this item shall be available for expenditure until June 30, 2002.	
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund	956,000
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	28,991,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment,	

Item	Amount
the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2002.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the Center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	20,854,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund.....	800,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this Act, the funds appropriated in this item shall be available for expenditure until June 30, 2002.	
6440-002-0001—For support of University of California	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this Act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2000. Claims for these funds shall be submitted	

Item	Amount
by the University of California on or after July 1, 2000, and before October 1, 2000.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2000.	
6440-003-0001—For support of the University of California, for payments on lease-purchase bonds.....	90,572,000
Schedule:	
(a) Rental, insurance and administrative payments	97,452,000
(b) Reimbursements.....	-6,880,000
6440-004-0001—For support of University of California	9,900,000
Provisions:	
1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. Notwithstanding subdivision (a) of Section 2.00 of this Act, funds appropriated in this item shall be available for expenditure until June 30, 2002.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308)	(1,000,000)
6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	7,023,000
Schedule:	
Universitywide:	
(1) 99.00.050-Northern Regional Library Facility, Phase 3—Preliminary plans	800,000
Berkeley Campus:	
(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Working drawings.....	1,088,000

Item	Amount
Davis Campus:	
(3) 99.03.180-Chemistry Annex Alterations—Preliminary plans and working drawings.....	238,000
(4) 99.03.185-Life Sciences Alterations, Phase 1—Preliminary plans and working drawings.....	466,000
(5) 99.03.190-Electrical Improvements, Phase 2B—Preliminary plans and working drawings	486,000
Riverside Campus:	
(6) 99.05.120-Humanities-Olmsted Hall Seismic Upgrade and Renovation—Working drawings ...	448,000
San Diego Campus:	
(7) 99.06.170-Galbraith Hall Renovations—Equipment	714,000
(8) 99.06.310-Central Plant Equipment Improvements 3—Preliminary plans.....	198,000
Santa Barbara Campus:	
(9) 99.08.095-Engineering-Science Building—Preliminary plans	1,226,000
(10) 99.08.100-Sewer System Renewal—Preliminary plans and working drawings	585,000
Irvine Campus:	
(11) 99.09.125-Environmental Health and Safety Services Building—Equipment	589,000
(12) 99.09.190-Arts Renovation and Seismic Improvement, Phase 2—Preliminary plans	185,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on build-	

1 Item	Amount
<p>2 ings that have been identified as potentially in 3 need of seismic retrofitting, or (d) to proceed with 4 design and construction of projects to meet re- 5 quirements under the federal Americans with Dis- 6 abilities Act of 1990.</p>	
<p>7 No later than March 1, 2000, the University of 8 California shall provide the Legislative Analyst 9 with a progress report showing the identified sav- 10 ings by project, and the purpose for which the 11 identified savings were used.</p>	
<p>12 No later than November 1, 2000, the University 13 of California shall prepare a report showing (a) 14 the identified savings by project and (b) the pur- 15 pose for which the identified savings were used. 16 This report shall be submitted to the Chair of the 17 Joint Legislative Budget Committee and to the 18 chairs of the fiscal committees in each house.</p>	
<p>19 6440-301-0705—For capital outlay, University of Cali- 20 fornia, payable from the Higher Education Capital 21 Outlay Bond Fund of 1992.</p>	
<p>22 Provisions:</p>	
<p>23 1. Identified savings in funds encumbered from this 24 general obligation bond fund for construction 25 contracts for capital outlay projects, remaining af- 26 ter completion of a capital outlay project and upon 27 resolution of all change orders and claims, may be 28 used: (a) to begin working drawings for a project 29 for which preliminary plan funds have been ap- 30 propriated and the plans have been approved by 31 the State Public Works Board consistent with the 32 scope and cost approved by the Legislature as ad- 33 justed for inflation only, (b) to proceed further 34 with the underground tank corrections program, 35 (c) to perform engineering evaluations on build- 36 ings that have been identified as potentially in 37 need of seismic retrofitting, or (d) to proceed with 38 design and construction of projects to meet re- 39 quirements under the federal Americans with Dis- 40 abilities Act.</p>	
<p>41 No later than March 1, 2000, the University of 42 California shall provide the Legislative Analyst 43 with a progress report showing the identified sav- 44 ings by project, and the purpose for which the 45 identified savings were used.</p>	
<p>46 No later than November 1, 2000, the University 47 of California shall prepare a report showing (a) 48 the identified savings by project and (b) the pur-</p>	

1	Item	Amount
2	pose for which the identified savings were used.	
3	This report shall be submitted to the Chairperson	
4	of the Joint Legislative Budget Committee and to	
5	the chairs of the fiscal committees in each house.	
6	6440-301-0782—For capital outlay, University of Cali-	
7	fornia, payable from the Higher Education Capital	
8	Outlay Bond Fund.	
9	Provisions:	
10	1. Identified savings in funds encumbered from this	
11	general obligation bond fund for construction	
12	contracts for capital outlay projects, remaining af-	
13	ter completion of a capital outlay project and upon	
14	resolution of all change orders and claims, may be	
15	used as follows: (a) to begin working drawings for	
16	a project for which preliminary plan funds have	
17	been appropriated and the plans have been ap-	
18	proved by the State Public Works Board consis-	
19	tent with the scope and cost approved by the Leg-	
20	islature as adjusted for inflation only, (b) to	
21	proceed further with the underground tank correc-	
22	tions program, (c) to perform engineering evalu-	
23	ations on buildings that have been identified as	
24	potentially in need of seismic retrofitting, or (d) to	
25	proceed with design and construction of projects	
26	to meet requirements under the federal Americans	
27	with Disabilities Act of 1990.	
28	No later than March 1, 2000, the University of	
29	California shall provide the Legislative Analyst	
30	with a progress report showing the identified sav-	
31	ings by project, and the purpose for which the	
32	identified savings were used.	
33	No later than November 1, 2000, the University	
34	of California shall prepare a report showing (a)	
35	the identified savings by project and (b) the pur-	
36	pose for which the identified savings were used.	
37	This report shall be submitted to the Chair of the	
38	Joint Legislative Budget Committee and to the	
39	chairs of the fiscal committees in each house.	
40	6440-301-0785—For capital outlay, University of Cali-	
41	fornia, payable from the 1988 Higher Education	
42	Capital Outlay Bond Fund.	
43	Provisions:	
44	1. Identified savings in funds encumbered from this	
45	general obligation bond fund for construction	
46	contracts for capital outlay projects, remaining af-	
47	ter completion of a capital outlay project and upon	
48	resolution of all change orders and claims, may be	

1	Item	Amount
2	used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
15	No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
20	No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
27	6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.	
30	Provisions:	
31	1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
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Item	Amount
No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	202,796,000
Schedule:	
Berkeley Campus:	
(1) 99.01.195-Seismic Replacement Building 1—Preliminary plans and working drawings	2,025,000
Davis Campus:	
(2) 99.03.175-Chilled Water System Improvements, Phase IV—Construction	6,788,000
Los Angeles Campus:	
(3) 99.04.305-Health Sciences Seismic Replacement Building 1—Construction	21,693,000
(4) 99.04.310-Health Sciences Seismic Replacement Building 2—Preliminary plans and working drawings	2,630,000
Riverside Campus:	
(5) 99.05.115-Entomology Buildings Seismic Replacement—Construction	22,514,000
(6) 99.05.125-Pierce Hall Seismic Upgrade—Construction	1,570,000
San Diego Campus:	
(7) 99.06.305-Natural Sciences Building—Preliminary plans, working drawings, and construction	53,157,000
Santa Cruz Campus:	
(8) 99.07.085-Physical Sciences Building—Working drawings and construction	45,682,000

Item	Amount
Irvine Campus:	
(9) 99.09.195-Physical Sciences Research Facility Seismic Improvements—Preliminary plans and working drawings.....	49,000
(10) 99.09.200-Natural Sciences Unit 1—Preliminary plans, working drawings, and construction	46,688,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use non-state funds.	
3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.	
4. Notwithstanding Section 2.00 of this Act or any other provision of law, the appropriation made by this item is available for encumbrance during the	

1	Item	Amount
2	<p>1999–00 and 2000–01 fiscal years, except that the funds appropriated for construction only must be bid during the 1999–00 fiscal year and will be available for expenditure through 2000–01 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2002. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.</p>	
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19	<p>5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.</p>	
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33	<p>6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.</p>	
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Item	Amount
6440-490—Reappropriation, University of California.	
Notwithstanding any other provision of law, the bal-	
ances as of June 30, 1999, of the appropriations pro-	
vided in the following citations are reappropriated	
for the purposes and subject to the limitations, unless	
otherwise specified, provided for in the appropri-	
ations and shall be available for encumbrance and ex-	
penditure until June 30, 2000:	
0001—General Fund	
(1) Item 6440-001-0001, Budget Act of 1998	
(Ch. 324, Stats. 1998).	
Provisions:	
1. Of the funds reappropriated by this item from	
Item 6440-001-0001, Budget Act of 1998 (Ch.	
324, Stats. 1998), \$15,000,000 shall be available	
for deferred maintenance, special repair projects,	
and the replacement of instructional equipment.	
As of June 30, 1999, the balance of the funds from	
that item in excess of \$15,000,000 shall revert to	
the General Fund.	
2. The University of California shall report to the	
Department of Finance and the Joint Legislative	
Budget Committee the amount of the balance, on	
June 30, 1999, of Item 6440-001-0001 of the Bud-	
get Act of 1998 (Ch. 324, Stats. 1998), by Sep-	
tember 30, 1999, and the expenditures made pur-	
suant to this item by September 30, 2000.	
6600-001-0001—For support of Hastings College of the	
Law	14,434,000
Provisions:	
1. The appropriation made in this item is exempt	
from Section 31.00 of this Act.	
2. Of the funds appropriated in this item, \$774,000 is	
for support of Program 40, Student Services, to	
provide financial aid to needy students attending	
the Hastings College of the Law, according to the	
nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the	
Law, for allocation by the Controller in accordance	
with the provisions of Section 8880.5 of the Gov-	
ernment Code as enacted by the voters in Proposition	
37 at the November 1984 General Election, payable	
from the California State Lottery Education Fund...	153,000
Provisions:	
1. All funds received pursuant to Proposition 37 that	
are allocable to the Hastings College of the Law	
pursuant to Section 8880.5 of the Government	

Item	Amount
Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 1999, of the appropriation provided in the following citation is reappropriated and shall be available for encumbrance and expenditure until June 30, 2000:	
0001—General Fund	
(1) Item 6600-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998).	
Provisions:	
1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 1999, of Item 6600-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998), by September 30, 1999, and shall also report the expenditures made pursuant to this item by September 30, 2000.	
6610-001-0001—For support of the California State University	2,076,307,000
Schedule:	
(a) Support.....	2,857,082,000
(b) Reimbursements	-128,558,000
(c) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498)....	-652,217,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.	
2. Of the amount appropriated in this item, \$814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.	
3. Of the amount appropriated in this item, \$7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.	

1	Item	Amount
2	4. Of the amount appropriated in this item, \$350,000	
3	is for transfer to the Affordable Student Housing	
4	Revolving Fund for the purpose of subsidizing in-	
5	terest costs in connection with bond financing for	
6	construction of affordable student housing at the	
7	Fullerton and Hayward campuses in accordance	
8	with Article 3 (commencing with Section 90085)	
9	of Chapter 8 of Part 55 of the Education Code.	
10	5. Of the amount appropriated in this item,	
11	\$1,878,000 is for repayment of the \$17,000,000	
12	financed for the California State University	
13	through a third party for deferred maintenance	
14	projects in the 1994–95 fiscal year. It is the intent	
15	of the Legislature to annually provide funds for	
16	that repayment purpose through the 2009–10 fis-	
17	cal year.	
18	6. Of the amount appropriated in this item,	
19	\$2,309,000 is for repayment of the \$24,000,000	
20	financed for the California State University	
21	through a third party for deferred maintenance	
22	projects in the 1995–96 fiscal year. It is the intent	
23	of the Legislature to annually provide funds for	
24	that repayment purpose through the 2010–11 fis-	
25	cal year.	
26	7. Of the amount appropriated in this item,	
27	\$1,700,000 is for conversion of the Stockton De-	
28	velopmental Center into the Regional and Con-	
29	tinuing Education Center at CSU, Stanislaus. It is	
30	the intent of the Legislature to annually provide	
31	funds for this purpose through the 2001–02 fiscal	
32	year.	
33	8. Of the amount appropriated in this item,	
34	\$2,000,000 is provided to support the Bilingual	
35	Teacher Recruitment Program.	
36	9. Of the funds appropriated in this item, \$2,000,000	
37	is provided for a teacher recruitment program to	
38	be operated by the California Center for Teaching	
39	Careers.	
40	10. Of the funds appropriated in Schedule (a),	
41	\$4,000,000 is provided for outreach to be used to	
42	fund new and existing programs that are aimed	
43	at improving the chances for K–12 students from	
44	a wide diversity of backgrounds to become eli-	
45	gible and prepared for the California State Uni-	
46	versity. Of this total, \$1,000,000 is for the Pre-	
47	collegiate Academic Development Program at	
48	the California State University, \$2,000,000 is for	

Item	Amount
the California State University Educational Opportunity Program (Article 6 (commencing with Section 89521) of Chapter 2 of Part 55), and \$1,000,000 is for the California Academic Partnership Program (Chapter 11 (commencing with Section 11000) of Part 7 of the Education Code).	
11. Of the amount appropriated in this item, \$54,180,000 is provided for student financial aid grants, including \$40,218,000 for State University Grants and \$13,962,000 for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.	
6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund	652,217,000
Provisions:	
1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6610-001-0890—For support of the California State University, payable from the Federal Trust Fund	18,250,000
Provisions:	
1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this Act, pursuant to subdivision (a) of Section 89753 of the Education Code.	
6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies	2,301,000
Schedule:	
(a) Center for California Studies—	
Fellows Program	330,000
(b) Center for California Studies—	
Other	25,000
(c) Assembly Fellows	606,000
(d) Senate Fellows	606,000

Item	Amount
(e) Executive Fellows	534,000
(f) Judicial Fellows	200,000
6610-003-0001—For support of the California State University for payments on lease-purchase bonds.....	59,780,000
Schedule:	
(a) Rental, insurance and administrative payments.....	62,539,000
(b) Reimbursements.....	-2,759,000
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998	24,221,000
Schedule:	
(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings and construction	12,726,000
(2) 06.54.074-Dominguez Hills: Telecommunications Infrastructure—Working drawings.....	256,000
(3) 06.71.097-Long Beach: Renovate Fine Arts—Equipment.....	395,000
(4) 06.71.106-Long Beach: Telecommunications Infrastructure—Working drawings.....	422,000
(5) 06.73.088-Los Angeles: Telecommunications Infrastructure—Working drawings.....	350,000
(6) 06.73.089-Los Angeles: Renovate Physical Sciences Building—Preliminary plans	696,000
(7) 06.82.075-Northridge: Telecommunications Infrastructure—Working drawings.....	220,000
(8) 06.98.097-Pomona: Telecommunications Infrastructure—Working drawings.....	231,000
(9) 06.78.088-San Bernardino: Telecommunications Infrastructure—Working drawings.....	278,000
(10) 06.80.143-San Diego State University: Science Laboratory Building—Equipment.....	4,983,000
(11) 06.90.074-Sonoma State University: Library/Information Center—Equipment	3,293,000

Item	Amount
(12) 06.90.079-Sonoma State University: Remodel Salazar Building—	
Preliminary plans	371,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
6610-301-0705—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.	
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated	

1	Item	Amount
2	and the plans have been approved by the State	
3	Public Works Board consistent with the scope and	
4	cost approved by the Legislature as adjusted for	
5	inflation only, (b) to proceed further with the un-	
6	derground tank corrections program, (c) to per-	
7	form engineering evaluations on buildings that	
8	have been identified as potentially in need of seis-	
9	mic retrofitting, or (d) to proceed with design and	
10	construction of projects to meet requirements un-	
11	der the federal Americans with Disabilities Act.	
12	No later than March 1, 2000, the California	
13	State University shall provide the Legislative	
14	Analyst with a progress report showing the iden-	
15	tified savings, by project, and the purpose for	
16	which the identified savings were used.	
17	No later than November 1, 2000, the California	
18	State University shall prepare a report showing	
19	the identified savings, by project, and the purpose	
20	for which the identified savings were used. This	
21	report shall be submitted to the Chairperson of the	
22	Joint Legislative Budget Committee and to the	
23	chairpersons of the fiscal committees in each	
24	house.	
25	6610-301-0782—For capital outlay, California State Uni-	
26	versity, payable from the Higher Education Capital	
27	Outlay Bond Fund.	
28	Provisions:	
29	1. Identified savings in funds encumbered from this	
30	general obligation bond fund for construction	
31	contracts for capital outlay projects, remaining af-	
32	ter completion of a capital outlay project and upon	
33	resolution of all change orders and claims, may be	
34	used prior to the appropriation reversion date: (a)	
35	to begin working drawings for a project for which	
36	preliminary plans funds have been appropriated	
37	and the plans have been approved by the State	
38	Public Works Board consistent with the scope and	
39	cost approved by the Legislature as adjusted for	
40	inflation only, (b) to proceed further with the un-	
41	derground tank corrections program, (c) to per-	
42	form engineering evaluations on buildings that	
43	have been identified as potentially in need of seis-	
44	mic retrofitting, or (d) to proceed with design and	
45	construction of projects to meet requirements un-	
46	der the federal Americans with Disabilities Act.	
47	No later than March 1, 2000, the California	
48	State University shall provide the Legislative	

1	Item	Amount
2	Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
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6	No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
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13	6610-301-0785—For capital outlay, California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund.	
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16	Provisions:	
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18	1. Identified savings in funds encumbered for construction contracts from this general obligation bond fund after completion of a capital outlay project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.	
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35	No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
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40	No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
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Item	Amount
6610-301-0791—For capital outlay, California State University, payable from the June 1990 Higher Education Capital Outlay Bond Fund.	
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998	185,260,000
Schedule:	
(1) 06.50.060-Bakersfield: Classroom/Office Building III—Preliminary plans, working drawings and construction	8,702,000
(2) 06.52.097-Chico State University—Education Classroom/Faculty Office Addition—Working drawings and construction.....	13,299,000

Item	Amount
(3) 06.62.070-Fullerton: Physical Education Renovation/Addition—Working drawings and construction.....	19,122,000
(4) 06.62.084-Fullerton: Seismic Upgrade, Humanities—Preliminary plans, working drawings and construction	1,357,000
(5) 06.71.103-Long Beach: Fire/Life Safety Infrastructure—Construction	3,948,000
(6) 06.82.077-Northridge: Corporation Yard—Construction.....	6,242,000
(7) 06.98.101-Pomona: Sewer Infrastructure—Preliminary plans, working drawings and construction	3,142,000
(8) 06.84.098-San Francisco State University: Renovate Hensill Hall (Seismic)—Construction.....	19,016,000
(9) 06.84.099-San Francisco State University: Seismic Upgrade, Psychology Building—Preliminary plans, working drawings and construction	5,241,000
(10) 06.86.107-San Jose State University: Joint Library—Working drawings and construction	69,638,000
(11) 06.96.108-San Luis Obispo: Engineering and Architecture Renovation and Replacement Phase I—Preliminary plans, working drawings and construction	10,649,000
(12) 06.92.052-Stanislaus: Educational Services Building—Working drawings and construction	24,904,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Sec-	

1	Item	Amount
2	tion 13332.11 of the Government Code or any	
3	other provision of law, the budget for any project	
4	to be funded from the Higher Education Capital	
5	Outlay Bond Fund of 1988 may be augmented by	
6	the California State University within the total ap-	
7	propriation made by this item, in an amount not to	
8	exceed 10 percent of the amount appropriated for	
9	that project. No funds appropriated in this item for	
10	equipment may be used for an augmentation un-	
11	der this provision, or be augmented from any	
12	other funds appropriated by this item. This condi-	
13	tion does not limit the authority of the California	
14	State University to use nonstate funds for these	
15	purposes.	
16	3. The California State University shall complete	
17	each project identified in the above schedule with-	
18	out any change to its scope. The scope of a project	
19	means, in this respect, the intended purpose of the	
20	project as determined by reference to the follow-	
21	ing elements of the budget request for that project	
22	submitted by California State University to the	
23	Department of Finance: (a) the program elements	
24	related to project type, and (b) the functional de-	
25	scription of spaces required to deliver the aca-	
26	demic and supporting programs as approved by	
27	the Legislature.	
28	4. Notwithstanding Section 2.00 of this Act or any	
29	other provision of law, the appropriation made in	
30	this item is available for encumbrance during the	
31	1999–00 and 2000–01 fiscal years, except that the	
32	funds appropriated for construction only must be	
33	bid during the 1999–00 fiscal year and will be	
34	available for expenditure through 2000–01, and	
35	funds appropriated for equipment purposes are	
36	available for encumbrance until June 30, 2002.	
37	For the purposes of encumbrance, funds appropri-	
38	ated for construction management and project	
39	contingencies purposes as well as any bid savings,	
40	shall be deemed to be encumbered at the time a	
41	contract for that purpose is awarded; these funds	
42	also may be used to initiate consulting contracts	
43	necessary for management of the project during	
44	the liquidation period. Any savings identified at	
45	the completion of the projects also may be used	
46	during the liquidation period to fund the purposes	
47	described in subdivisions (a), (b), (c), and (d) of	
48	Provision 5.	

1	Item	Amount
2	5. Identified savings in a budget for a capital outlay	
3	project, as appropriated by this item, remaining	
4	after completion of a capital outlay project and	
5	upon resolution of all change orders and claims,	
6	may be used: (a) to proceed further with the under-	
7	ground tank corrections program, (b) to per-	
8	form engineering evaluations on buildings that	
9	have been identified as potentially in need of seis-	
10	mic retrofitting, (c) to proceed with the design and	
11	construction of projects to meet requirements under	
12	the federal Americans with Disabilities Act of	
13	1990, or (d) to fund minor capital outlay projects.	
14	6. No later than December 1 of each year, the Cali-	
15	fornia State University shall submit a report de-	
16	tailing the expenditure for each project of the	
17	funds appropriated by this item to the Chair of the	
18	Joint Legislative Budget Committee, the chairs of	
19	the fiscal committees of each house, the Legisla-	
20	tive Analyst, and the Director of Finance. The re-	
21	port also shall include the following elements: (a)	
22	a statement of the identified savings by project,	
23	and the purpose for which the identified savings	
24	were used; (b) a certification that each project as	
25	proceeding or as completed, has remained within	
26	its scope and the amount funded for that project	
27	under this item; and (c) an evaluation of the out-	
28	come of the project measured against perfor-	
29	mance criteria.	
30	6610-490—Reappropriation, California State University.	
31	Notwithstanding any other provision of law, the bal-	
32	ances of the appropriations provided in the following	
33	citations are reappropriated for the purposes and sub-	
34	ject to the limitations, unless otherwise specified,	
35	provided for in the appropriations and shall be avail-	
36	able for expenditure until June 30, 2001:	
37	0001—General Fund	
38	(1) Item 6610-001-0001, Budget Act of 1998 (Ch.	
39	324, Stats. 1998)	
40	Provisions:	
41	1. Of the funds reappropriated in this item from Item	
42	6610-001-0001, Budget Act of 1998 (Ch. 324,	
43	Stats. 1998), up to \$15,000,000 shall be available	
44	for the general support of the California State	
45	University. This \$15,000,000 limitation applies	
46	only to reappropriations generated from system-	
47	wide allocations. As of June 30, 1999, the balance	
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Item	Amount
generated from systemwide allocations in excess of \$15,000,000 shall revert to the General Fund.	
2. The California State University shall, by September 30, 1999, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 1999, of Item 6610-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2000, and September 30, 2001, on the expenditures made pursuant to this item.	
0498—Higher Education Fees and Income, CSU Fund	
(1) Item 6610-001-0498, Budget Act of 1998 (Ch. 324, Stats. 1998).	
6610-495—Reversion, California State University. The unencumbered balance, as of June 30, 1999, of the appropriation provided in the following citation shall revert to the Special Fund for Economic Uncertainties:	
0375—Disaster Response-Emergency Operations Account	
(1) Chapter 1, First Extraordinary Session, Statutes of 1987, Section 2.	
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	10,757,000
Schedule:	
(a) 10-Appportionments	1,286,000
(b) 20-Special Services and Operations	16,827,000
(c) 30.01-Administration	4,607,000
(d) 30.02-Administration—Distributed	-4,607,000
(e) Reimbursements	-7,356,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of	

Item	Amount
a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.	
6870-001-0658—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1996.....	928,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Business Resources and Assistance Innovation Network Fund	12,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	2,214,609,000
Schedule:	
(a) 10.10.010-Apportionments	1,519,041,000
(b) 10.10.020-Basic Skills, CalWORKs, Apprenticeship	38,253,000
(c) 10.10.030-Growth for Apportionment.....	78,687,000
(d) 10.10.040-Partnership for Excellence.....	110,000,000
(e) 20.10.005-Student Financial Aid Administration	6,932,000

Item	Amount
(f) 20.10.010-Extended Opportunity Programs and Services and Special Services.....	69,191,000
(g) 20.10.020-Disabled Students.....	54,565,000
(h) 20.10.040-Fund for Student Success	13,218,000
(i) 20.10.045-Special Services for Cal-WORKs Recipients	65,000,000
(j) 20.10.060-Foster Care Education Program.....	1,866,000
(k) 20.10.061-Teacher and Reading Development Partnerships	10,000,000
(l) 20.10.062-High School Report Cards.....	10,600,000
(m) 20.10.070-Matriculation.....	66,731,000
(n) 20.20.020-Academic Senate for the Community Colleges.....	452,000
(o) 20.20.040-Faculty and Staff Diversity	1,859,000
(p) 20.20.050-Part-Time Faculty Health Insurance	500,000
(q) 20.20.055-Part-Time Faculty Office Hours	2,000,000
(r) 20.30.010-Faculty and Staff Development	5,233,000
(s) 20.30.011.005-Telecommunications and Technology Infrastructure	28,000,000
(t) 20.30.011.010-California Virtual University	2,900,000
(u) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	1,630,000
(v) 20.30.050-Economic Development.	33,072,000
(w) 20.30.070-Transfer Education and Articulation.....	3,879,000
(x) 20.40.025-Scheduled Maintenance/Special Repairs	39,000,000
(y) 20.40.035 Instructional Equipment and Library Materials Replacement	44,000,000
(z) 20.40.040 Hazardous Substances ...	8,000,000
Provisions:	
1. The funds appropriated in Schedules (a), (b), (c), (d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s), (v), and (y) are for transfer by the Controller during the 1999–00 fiscal year to Section B of the State School Fund.	

1	Item	Amount
2	2. Of the funds appropriated in Schedule (a), up to	
3	\$100,000 is for a maintenance allowance, pursu-	
4	ant to regulations adopted by the board of gover-	
5	nors.	
6	3. Notwithstanding any other provision of law,	
7	\$23,164,000 of the funds appropriated in Sched-	
8	ule (b) shall be for allocation to community col-	
9	lege districts in the 1999–2000 fiscal year for the	
10	purposes of funding FTES in courses in basic	
11	skills, including English-as-a-second-language	
12	courses and work force preparation courses for	
13	newly legalized immigrants, to the extent the total	
14	FTES claimed by a district for the 1999–2000 fis-	
15	cal year exceeds the level of total FTES funded	
16	for that district in the 1999–2000 fiscal year. The	
17	Chancellor of the California Community Colleges	
18	shall develop criteria for allocating these funds.	
19	4. (a) Of the amount appropriated in Schedule (b),	
20	up to \$7,089,000 shall be available as neces-	
21	sary upon certification by the Chancellor of	
22	the California Community Colleges for the	
23	purpose of funding community college-	
24	related and supplemental instruction pursuant	
25	to Section 3074 of the Labor Code as pro-	
26	vided in Section 8152 of the Education Code.	
27	No community college district shall use funds	
28	available under this provision to offer any	
29	new apprenticeship training program or the	
30	expansion of any existing program unless the	
31	new program or expansion has been approved	
32	by the chancellor.	
33	(b) Notwithstanding Section 8152 of the Educa-	
34	tion Code, each 60-minute hour of teaching	
35	time devoted to each indentured apprentice	
36	enrolled in and attending classes of related	
37	and supplemental instruction as provided un-	
38	der Section 3074 of the Labor Code shall be	
39	reimbursed at the rate of four dollars and	
40	twenty-two cents (\$4.22) per hour. For pur-	
41	poses of this provision, each hour of teaching	
42	time may include up to 10 minutes for passing	
43	time and breaks.	
44	5. Notwithstanding any other provision of law, the	
45	funds appropriated in Schedule (c) shall only be	
46	allocated for growth in FTES, on a district-by-	
47	district basis, as determined by the Chancellor of	
48	the California Community Colleges.	

Item	Amount
6. Funds provided in Schedule (d) are for the Partnership for Excellence program established pursuant to Section 35 of Chapter 330 of the Statutes of 1998. Notwithstanding the provisions of this section of law, the Chancellor shall provide a report to the Legislative Analyst, California Postsecondary Education Commission and Department of Finance no later than September 1, 1999 covering the following: (a) After taking into consideration the recommendations of the three agencies as required in the enabling legislation related to performance measures and goals for the program, the Chancellor shall provide a final list of specific performance measures and the rationale for each plus the systemwide goals for each measure which can be achieved in each year through 2005, given the current budgeted funding level for the Partnership; (b) the baseline level of performance for each measure for each of the 1995–96, 1996–97 and 1997–98 fiscal years; and (c) a plan, developed in consultation with the Legislative Analyst, California Postsecondary Education Commission and Department of Finance, for the annual systemwide and district-specific accountability reports to be first published by April 15, 2000 pursuant to the statute, including the data display and content and the recommended distribution of the reports, which will provide the means to analyze and determine progress in successfully meeting the goals of the Partnership for all stakeholders.	
7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 1999–00 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a), provided that no transfer shall occur prior to May 15, 2000.	
8. Of the funds appropriated in Schedule (f), \$59,388,000 is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code; \$9,803,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Educa-	

1	Item	Amount
2	tion Code. The board of governors shall allocate	
3	funds on a priority basis and to local programs on	
4	the basis of need for student services.	
5	9. (a) The funds appropriated in Schedule (g) are for	
6	local assistance for funding the excess direct	
7	instructional cost of providing special support	
8	services or instruction, or both, to disabled	
9	students enrolled at community colleges, and	
10	for state hospital programs.	
11	(b) Of the amount appropriated in Schedule (g) at	
12	least \$664,023 shall be used for support of the	
13	High Tech Centers for activities including,	
14	but not limited to, training of district employ-	
15	ees and students in the use of specialized	
16	computer equipment for the disabled. All	
17	High Tech Centers shall meet standards de-	
18	veloped by the Chancellor's Office. Colleges	
19	that receive these augmentations shall not	
20	supplant existing resources provided to the	
21	centers.	
22	(c) Notwithstanding any other provision of law,	
23	of the funds appropriated in Schedule (g),	
24	\$1,493,197 shall be for state hospital adult	
25	education programs at the hospitals served by	
26	the Coast, Kern, and West Valley Community	
27	College Districts since the 1986–87 fiscal	
28	year. The amount provided includes the level	
29	of funding provided for these state hospital	
30	programs in the 1986–87 fiscal year, plus sub-	
31	sequent cost-of-living adjustments if pro-	
32	vided. If adult education services at any of the	
33	three hospitals are not supported by the com-	
34	munity colleges in the 1999–00 fiscal year,	
35	the associated funds shall, upon order of the	
36	Department of Finance, after 30 days' notice	
37	to the Chairperson of the Joint Legislative	
38	Budget Committee, be transferred to the State	
39	Department of Developmental Services	
40	(DDS). For any transfer of funds to DDS dur-	
41	ing the 1999–00 fiscal year, the Proposition	
42	98 base funding levels for community col-	
43	leges and DDS shall be adjusted accordingly.	
44	10. The funds in Schedule (h), with the exception of	
45	the funds identified in subdivisions (c) and (d) of	
46	this provision, shall be used for competitive	
47	grants to increase student success based on an	
48	analysis of student outcomes. The funds used for	

1	Item	Amount
2		
3	these grants shall be available for a limited du-	
4	ration, after which colleges shall institutionalize	
5	the programs within their budgets. The Chancel-	
6	lor shall develop criteria for allocation of the	
7	competitive grants. Of the funds appropriated in	
8	Schedule (h):	
9	(a) \$1,000,000 shall be available for small plan-	
10	ning grants of up to one year duration.	
11	(b) \$8,985,000 shall be available for the initial	
12	year of two or three year projects where the	
13	state share shall be no greater than 75% of	
14	the costs of the first year and no more than	
15	25% in the last.	
16	(c) Up to \$944,000 is for the Puente Project if	
17	these funds are matched by \$100,000 of pri-	
18	vate funds and the participating community	
19	colleges and University of California cam-	
20	puses maintain their 1995–96 support level	
21	for the Puente Project. These funds are not	
22	required to be allocated on a temporary basis	
23	and may be allocated on a permanent basis	
24	to support a Puente Project that meets the	
25	conditions of the Puente Project contract	
26	agreement.	
27	(d) Up to \$489,000 is for the Mathematics, En-	
28	gineering and Science Achievement/	
29	Minority Engineering (MESA/MEP) Pro-	
30	grams. These funds are not required to be	
31	allocated on a temporary basis and may be	
32	allocated on a permanent basis provided the	
33	conditions for receipt of funds continue to be	
34	met. For each dollar allocated, the recipient	
35	district shall provide one dollar in matching	
36	funds.	
37	(e) No less than \$1.8 million is reserved for ex-	
38	pansion of Middle Colleges pursuant to the	
39	Governor’s initiative. Of the funds provided	
40	herein, the Chancellor shall have the discre-	
41	tion to extend the grant period beyond the	
42	normal pattern for the Fund for Student Suc-	
43	cess as necessary to meet the goals of the ini-	
44	tiative.	
45	As a condition of receipt of funds pursuant to	
46	Provision 15 (a) and (b), colleges must submit to	
47	the Chancellor’s Office a yearly report includ-	
48	ing: an expenditure plan, a progress report de-	
	tailing number of students served, and the ability	

Item	Amount
	of the college to increase student success based on an analysis of student outcomes. It is the intent that the Chancellor's Office submit an annual report to the Legislature and Department of Finance by November 1, of each year. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The Chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.
11.	The funds appropriated in Schedule (i) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work-study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Such individuals may utilize these services until their educational objectives are met but for no longer than three years in total. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:
	(a) Job placement and coordination.
	(b) Curriculum development and redesign.
	(c) Child care and work study.
	(d) Instruction.
	Of the amount appropriated in Schedule (i), \$49,500,000 shall be allocated for the purposes identified in subdivision (c) and (d) above and, of this amount, not less than \$15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for

1	Item	Amount
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3	children of CalWORKs recipients through	
4	campus-based centers or parental choice	
5	vouchers at rates and with rules consistent	
6	with those applied to related programs oper-	
7	ated by the State Department of Education,	
8	including parental contribution schedules.	
9	Subsidized campus child care for Cal-	
10	WORKs recipients shall be provided during	
11	the period they are engaged in qualifying	
12	state and federal work activities for up to	
13	three months or until the end of the academic	
14	year, whichever period of time is greater, for	
15	those recipients who are in transition off	
16	welfare and enrolled in not less than six units	
17	of classes within their educational plan.	
18	Funds utilized for work study shall be	
19	used solely for payments to employers that	
20	currently participate in campus-based work-	
21	study programs or are providing work expe-	
22	riences that are directly related to and in fur-	
23	therance of student educational programs,	
24	provided that those payments may not ex-	
25	ceed 75 percent of the wage for the work-	
26	study positions; the employers shall pay at	
27	least 25 percent of the wage for the work-	
28	study position. These funds may be ex-	
29	pended only if the total hours of education,	
30	employment, and work-study for the student	
31	are sufficient to meet both state and federal	
32	minimum requirements for qualifying work-	
33	related activities.	
34	Of the funds available for work study, the	
35	Chancellor may allocate up to \$18,000,000	
36	in the first semester. The balance shall be al-	
37	located to provide either instructional ser-	
38	vices, work study or child care for	
39	CalWORKs students. Funds can be used to	
40	provide credit or noncredit classes for	
41	CalWORKs students if a district has com-	
42	mitted all of its funded FTES and is unable	
43	to offer the additional instructional services	
44	to meet the demand for CalWORKs stu-	
45	dents. This determination shall be based on	
46	fall enrollment information. Districts shall	
47	make application to the Chancellor's Office	
48	by October 15. If the Chancellor approves	
	the use of funds for direct instructional	

Item	Amount
workload, the Chancellor's Office shall submit a report to the Joint Legislative Budget Committee by November 15, 1999, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.	
As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term commencing in January 2000, each participating community college shall submit to the Chancellor's Office a report, in the format specified by the Chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in childcare, the number of work/study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the Chancellor's Office compile the information for annual reports to the Legislature, the Governor's Office, the Legislative Analyst, and the Departments of Finance and Social Services by October 30 of each year as specified in the annual Budget Act.	
12. Of the funds appropriated in Schedule (b) \$8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the Chancellor's Office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients. The	

1	Item	Amount
2	funds matched by federal TANF block grant	
3	funds and scheduled in Item 6870-111-0001(a)	
4	are also subject to all these same conditions.	
5	13. Nonfederal funds appropriated in Schedules (b)	
6	and (i) of this item have been budgeted to meet	
7	the state's Temporary Assistance for Needy	
8	Families maintenance of effort requirement pur-	
9	suant to the federal Personal Responsibility and	
10	Work Opportunity Reconciliation Act of 1996	
11	(Public Law 104-193) and may not be expended	
12	in any way that would cause their disqualifica-	
13	tion as a federally allowable maintenance of ef-	
14	fort expenditure.	
15	14. The funds in Schedule (j) shall be allocated to	
16	provide foster parent training. Funds shall be al-	
17	located in such a manner as to ensure priority for	
18	training required by Chapter 1016, Statutes of	
19	1996. Districts shall make services available to	
20	foster parents to satisfy the requirements of	
21	Chapter 1016 of the Statutes of 1996 as a first	
22	priority. Remaining funds may be used for ser-	
23	vices to foster child relative caretakers and for	
24	additional parenting skills, thereafter.	
25	15. The funds provided in Schedule (k) are for the	
26	purpose of initiating the Governor's Community	
27	College Teacher and Reading Development	
28	Partnerships grants initiative designed to both	
29	encourage promising students to pursue a career	
30	in teaching through development of an articu-	
31	lated internship program with local school dis-	
32	tricts and California State University institutions	
33	and to assist elementary students develop im-	
34	proved reading skills. Through the consultation	
35	process, and in consultation with the Office of	
36	the Secretary for Education and the Department	
37	of Finance, the Chancellor shall develop a pro-	
38	gram plan that specifies and explains the ration-	
39	ale for competitive participation and allocation	
40	criteria to districts, including cross segment co-	
41	ordination requirements, stipend levels for par-	
42	ticipating students and evaluation provisions,	
43	that will ensure achievement of the initiative's	
44	goals. Acceptance of grants shall constitute con-	
45	currence by the district to collect and provide all	
46	information specified by the Chancellor. No later	
47	than October 1, 1999, the Board of Governors	
48	shall submit the recommended plan to the Office	

Item	Amount
	of the Secretary for Education for approval.
	Upon the Secretary's approval, the Chancellor
	shall implement the program.
16.	The funds provided in Schedule (l) are for the
	purpose of initiating the Governor's Community
	College High School Report Card initiative de-
	signed to both improve data collection and feed-
	back to all high schools in each college's service
	area on the readiness of entering first time col-
	lege students who graduated from those schools
	to successfully undertake college level courses
	and to stimulate improved assessment of incom-
	ing students to facilitate early college success.
	Through the consultation process, and in consul-
	tation with the Office of the Secretary for Edu-
	cation and the Department of Finance, the Chan-
	cancellor shall develop a program plan that specifi-
	es and explains the rationale for competitive par-
	ticipation and allocation criteria to districts, in-
	cluding cross segment coordination require-
	ments, minimum data compilation and
	distribution requirements for report cards and
	provision for improved assessment methods,
	that will ensure achievement of the initiative's
	goals. Acceptance of grants shall constitute con-
	currence by the district to collect and provide all
	information specified by the Chancellor. No later
	than October 1, 1999, the Board of Governors
	shall submit the recommended plan to the Office
	of the Secretary for Education for approval.
	Upon the Secretary's approval, the Chancellor
	shall implement the program.
17. (a)	The funds appropriated in Schedule (m) are
	for the purpose of student matriculation, as
	specified in Article 1 (commencing with
	Section 78210) of Chapter 2 of Part 48 of the
	Education Code.
(b)	Of the amount appropriated in Schedule (m),
	\$10,000,000 shall be allocated to commu-
	nity college districts on a one-to-one match-
	ing fund basis to provide matriculation ser-
	vices to include, but not be limited to,
	orientation, assessment, and counseling for
	students enrolled in designated noncredit
	classes and programs who may benefit most,
	as determined by the Chancellor of the Cali-
	fornia Community Colleges pursuant to Sec-

1	Item	Amount
2	tions 78216 to 78218, inclusive, of the Education Code.	
3		
4	18. (a) \$15,600,000 of the funds provided in Sched-	
5	ule (s) shall be for the purpose of providing	
6	allocations to all districts. It is the intent that	
7	colleges receiving these funds shall maintain	
8	all of the capabilities specified in the	
9	1996–97, 1997–98 and 1998–99 Budget	
10	Acts for the Telecommunications and Tech-	
11	nology Infrastructure program. The funds	
12	appropriated in this item shall be allocated	
13	by the Chancellor, shall not supplant exist-	
14	ing funds used for technology and network-	
15	ing purposes, and shall be subject to estab-	
16	lished fiscal controls, annual reporting and	
17	accountability requirements specified by the	
18	Chancellor. It is the intent that this allocation	
19	shall enable further development of net-	
20	works. Therefore, colleges shall match	
21	maintenance and ongoing costs with other	
22	funds, after installation, for the following re-	
23	quired purposes: (1) maintenance of com-	
24	munication lines, software and other costs	
25	associated with connecting to the collabora-	
26	tive California State University/California	
27	Community College telecommunications	
28	wide area network (C Net); (2) video con-	
29	ference connectivity, transport, mainte-	
30	nance, and training; (3) local planning and	
31	development for improving library technol-	
32	ogy including library automation, connec-	
33	tions to college local area networks and con-	
34	nections to external data bases; (4) digital	
35	satellite systems and the following optional	
36	purposes: (5) the development and expan-	
37	sion of local area networks both within and	
38	between buildings; (6) development of dis-	
39	trictwide wide area networks for intercon-	
40	necting multiple campuses and off campus	
41	centers within a district; and (7) implemen-	
42	tation of local technology applications that	
43	are intended to improve student learning and	
44	other services.	
45	The Chancellor shall allocate the	
46	\$15,600,000 by providing \$138,645 for each	
47	of the 107 colleges and \$45,000 for each of	
48	the 17 governing sites that are not co-located	

1	Item	Amount
2		
3	with the colleges. All provisions related to	
4	technology standards and telecommunica-	
5	tion plans as specified in Item 6870-101-	
6	001, Provision 17(a) of the Budget Act of	
7	1996 (Ch. 162, Stats. 1996) and Item 6870-	
8	101-0001, Provision 14(a) of the Budget Act	
9	of 1997 (Ch. 282, Stats. 1997), shall apply.	
10	(b) \$6,400,000 of the funds provided in Sched-	
11	ule (q) shall be for the purpose of supporting	
12	technical and application innovations and	
13	for coordination of activities that serve to	
14	maximize the utility of the technology in-	
15	vestments of the community college system	
16	toward improving learning outcomes. Allo-	
17	cations shall be made by the Chancellor,	
18	based on criteria and guidelines as devel-	
19	oped by the Chancellor, on a competitive ba-	
20	sis through the RFA/RFP application pro-	
21	cess as follows:	
22	(1) At least \$700,000 shall be available for	
23	technical and application pilot projects	
24	that improve inter-college relationships	
25	in the areas of: (a) learning and instruc-	
26	tional services; (b) student services; and	
27	(c) administrative services, however not	
28	more than 25 percent of the amount	
29	shall be allocated for this purpose.	
30	(2) All provisions as specified in Item	
31	6870-101-0001, Provision 17(b)(2) of	
32	the Budget Act of 1996 (Ch. 162, Stats.	
33	1996) shall apply to Provision (1)	
34	above.	
35	(3) Not more than \$3,700,000 shall be	
36	available for centers to provide regional	
37	coordination for technical assistance	
38	and planning, cooperative purchase	
39	agreements, and faculty and staff devel-	
40	opment. All other provisions as speci-	
41	fied in Item 6870-101-0001, Provision	
42	17(b)(3) of the Budget Act of 1996 (Ch.	
43	162, Stats. 1996) shall apply. The \$1.5	
44	million increase from the previous year	
45	for this subdivision is intended to fund	
46	the segment's share of upgrading the 4C	
47	Net backbone from an OC-3 to an	
48	OC-12 Network and shall be matched	
	dollar for dollar by the CSU. If this con-	

1	Item	Amount
2	dition is not met, the Chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process.	
3	(4) \$2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.	
4	(c) \$6,000,000 of the funds provided in Schedule (s), shall be for allocations to community college districts to fund faculty and staff training in the use of technology to assist learning (including distance education and on-line courses), expand access, and contribute to student success. The Chancellor shall develop an allocation formula that reflects the number of faculty and provides a minimum grant for small sites. The disbursement of funds shall be contingent upon inclusion of a satisfactory staff development component by each district within its telecommunications and technology use plan, as specified by the Chancellor. Districts may not use these funds to supplant existing training and staff development efforts related to technology; the Chancellor shall ensure that these funds are used for additional training and development in the use of technology. The use of technology training allocations shall be included in reports required for this program.	
5	(d) The Chancellor shall submit an annual report to the Legislative Analyst, the budget fiscal committees, and the Department of Finance no later than November 1, 1999 identifying any changes to the standards developed pursuant to the control provisions for this program in the 1996–97 Budget Act (Ch. 162, Stats. 1996), the status of the implementation of the telecommunication and technology infrastructure program to date and any additional needs, including the reasons therefore.	
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Item	Amount
19.	The funds provided in Schedule (t) shall be available for grants to districts to fund California Virtual University distance education centers, for instructing faculty in teaching courses on-line, and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the Chancellor. The Chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the Chancellor's Office reports in a format specified by the Chancellor sufficient to document the value and productivity of this program including but not limited to numbers and nature of courses converted, and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the Chancellor's Office further develop the reporting criteria for participating colleges and submit that for review along with an annual progress report on program implementation to the Legislative Analyst, the Governor's Office of Child Development and Education, and the Department of Finance no later than November 1, 1999, for review and comment.
20.	Of the funds provided in Schedule (v) for the Economic Development Program: (a) no more than \$17,536,000 shall be allocated for grants for regional business resources assistance and innovation Network Centers; (b) no less than \$7,617,000 shall be allocated for Industry Driven Regional Education and Training Collaboratives. These grants shall be made on a competitive basis and the award amounts shall not be restricted to any predetermined limit, but rather shall be funded on their individual merits; (c) no more than \$2,919,000 shall be allocated for statewide network leadership, organizational development, coordination, information and support services; and (d) \$5 million shall be available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for ex-

1	Item	Amount
2	penditure for one-time activities listed under subsection (j) of Section 15379.653 of the Government Code.	
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4		
5	(e) The following provisions apply to the ex-	
6	penditure of these funds within subdivisions	
7	(a) and (b) above: Funds allocated for cen-	
8	ters and regional collaboratives shall seek to	
9	maximize the use of state funds for subdivi-	
10	sions (g) through (j) of Section 15379.653 of	
11	the Government Code. Funds allocated to	
12	districts for purposes of subdivisions (g) and	
13	(i) of Section 15379.653 of the Government	
14	Code for performance-based training and	
15	student internships shall be matched by a	
16	minimum of one dollar of private business	
17	and industry funding for each one dollar of	
18	state funds. Funds allocated for purposes of	
19	subdivision (h) of Section 15379.653 of the	
20	Government Code for credit and noncredit	
21	instruction may be transferred to Schedules	
22	(a) or (c) to facilitate distribution at the	
23	Chancellor's discretion. Any funds that be-	
24	come available from Network Centers due to	
25	savings, discontinuance or reduction of	
26	amounts shall first be made available for ad-	
27	ditional allocations in subdivision (b) above	
28	to increase the level of subsidized training	
29	otherwise available.	
30	(f) Funds allocated by the Board of Governors	
31	under this provision shall not be used by	
32	community college districts to supplant ex-	
33	isting courses or contract education offer-	
34	ings. The Chancellor shall ensure that funds	
35	are spent only for expanded services and	
36	shall implement accountability reporting for	
37	districts receiving these funds to ensure that	
38	training, credit, and noncredit programs re-	
39	main relevant to business needs. Programs	
40	that do not demonstrate continued relevance	
41	and support by business shall not be eligible	
42	for continued funding. The Board of Gover-	
43	nors shall consider the level of involvement	
44	and financial commitments of business and	
45	industry as primary factors in making	
46	awards. The Chancellor shall incorporate	
47	grant requirements into its guidelines for au-	
48	dits of Economic Development grants.	

1	Item	Amount
2	(g) The Chancellor shall propose in a report to the Legislative Analyst, California Postsecondary Education Commission, Department of Finance and appropriate Legislative policy and fiscal committees by September 1, 1999 an improved set of activity and outcome measures for review and shall consider the comments of these agencies in determining new reporting requirements which shall be implemented for all Economic Development Program grants beginning with activities conducted in 1999–00. The goal of these accountability measures shall be to provide the Administration, Legislature, and general public with sufficient information to understand the magnitude of expenditures, by type of expenditure—including those specified in Provision 17(c) of Item 6870-101-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998)—disaggregated by industry cluster and region along with the magnitude of businesses, students and employees served (as measured through both headcount and FTES) for each. Additionally, the report element that was required relevant to the use of the \$15 million augmentation as specified in the last paragraph of Provision 17(c) of Item 6870-101-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be completed, updated and included in the September 1, 1999 report to the same agencies. If the report specified in this section is not available by this date, the Chancellor shall report by September 1, 1998 on the reasons for delay and to specify when it will be completed.	
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38	21. Of the funds appropriated in Schedule (w), \$589,000 is for Project Assist, \$835,000 is for the California Articulation Number (CAN) system, \$550,000 is for faculty articulation workshops through fiscal year 2004–05, and \$1,905,000 is for clarification of the general education requirements and certification process through fiscal year 2000–01.	
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46	22. The funds appropriated in Schedule (x) shall be distributed by the Chancellor of the California Community Colleges to community college dis-	
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1	Item	Amount
2	<p>tricts on a project-by-project basis based on priority of need for the project. As a condition of receiving these funds, a district shall certify that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount to be provided from district discretionary funds equivalent to \$1 for each \$1 of state funds. The Chancellor may waive all or a portion of the matching requirement, case-by-case, based upon a review of a district’s financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.</p>	
16	<p>23. The funds appropriated in Schedule (y) are available for the purpose of providing community college districts with funds to replace high priority instructional equipment, and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every \$3 of funds allocated from Schedule (w), the recipient district shall provide \$1 in matching funds. These funds shall not be used for personal services costs or operating expense.</p>	
27	<p>24. Of the funds appropriated in Schedules (x), (y) and (z) of this item, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedule (v) may be used to fund architectural barrier removal projects that meet Americans with Disabilities Act requirements. Districts that receive funds for architectural barrier removal projects shall provide a one dollar match for every one dollar provided by the state.</p>	
39	<p>25. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (f), (g), and (k) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.</p>	

Item	Amount
6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	126,269,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.020—Instructional Improvement and Innovation, payable from the Community College Fund for Instructional Improvement	1,975,000
Provisions:	
1. Of the amount appropriated in this item, not more than \$1,630,000 shall be allocated for grants and not more than \$345,000 shall be allocated for loans.	
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	467,000
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to and in augmentation of Item 6870-101-0001, for lease-purchase payments, including base rental and fees, to be allocated upon order of the Department of Finance no sooner than necessary to allow selected community colleges to make the required lease-purchase payments.....	67,149,000
Schedule:	
(a) Rental and administration	68,827,000
(b) Reimbursements	-1,678,000
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0

Item	Amount
Schedule:	
(a) 10.20-CalWORKs Services Match .	8,000,000
(b) 20.10.015-AmeriCorps Program.....	1,295,000
(c) 20.10.016-America Reads	755,000
(d) 20.10.060-Foster Parent Training ...	2,466,000
(e) 20.30.030-Vocational Education	53,088,000
(f) 20.30.060-Job Training Partnership Act.....	2,337,000
(g) Reimbursements.....	—67,941,000
Provisions:	
1. The amount appropriated in Schedule (f) shall be available for expenditure until June 30, 2001.	
2. The amounts appropriated in Schedules (a) and (e) are for transfer by the Controller to Section B of the State School Fund.	
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, Controller ...	1,691,000
Schedule:	
(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.).....	1,691,000
Provisions:	
1. Allocation of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Capital Outlay Bond Fund of 1998	153,127,000

Item	Amount
Schedule:	
Systemwide	
(1) 40.01.002-Planning and Studies	108,000
Antelope Valley Community College District	
Antelope Valley College	
(2) 40.03.109-Business/Multi-Media	
Center—Equipment.....	1,494,000
(3) 40.03.113-Technology Building—	
Preliminary plans and working	
drawings.....	380,000
Barstow Community College District	
Barstow College	
(4) 40.04.101-Library/LRC—	
Preliminary plans and working	
drawings.....	511,000
Butte-Glenn Community College District	
Butte College	
(5) 40.05.105-Allied Health and Public	
Service—Preliminary plans and	
working drawings	1,254,000
Cabrillo Community College District	
Cabrillo College	
(6) 40.06.108-Horticulture Facilities	
Replacement—Preliminary plans	
and working drawings.....	131,000
Chaffey Community College District	
Chaffey College	
(7) 40.08.108-Child Development	
Center—Working drawings and	
construction	4,169,000
Citrus Community College District	
Citrus College	
(8) 40.09.121-Library Addition	
reconstruction—Construction.....	7,069,000
Desert Community College District	
College of the Desert	
(9) 40.10.111-Math/Social Science	
Building—Equipment.....	580,000
Coast Community College District	
Orange Coast College	
(10) 40.11.311-Seismic Retrofit	
Library—Preliminary plans and	
working drawings	238,000

Item	Amount
Compton Community College District	
Compton College	
(11) 40.12.106-Demolition, Phase 2	
(H&S)—Preliminary plans, work-	
ing drawings and construction	1,359,000
(12) 40.12.107-Seismic Replacement/	
Expansion LRC—Preliminary	
plans and working drawings	735,000
Contra Costa Community College District	
Contra Costa College	
(13) 40.13.105-Child Development	
Center—Working drawings and	
construction	2,402,000
Diablo Valley College	
(14) 40.13.216-Business Language	
Building—Equipment.....	1,146,000
(15) 40.13.217-Library Building	
Addition—Equipment	781,000
Los Medanos College	
(16) 40.13.310-Vocational Technology	
Addition—Equipment	288,000
(17) 40.13.311-Child Development	
Center—Working drawings and	
construction	1,631,000
Foothill-DeAnza Community College District	
DeAnza College	
(18) 40.15.105-Child Development	
Center—Working drawings and	
construction	3,765,000
Fremont-Newark Community College District	
Ohlone College	
(19) 40.16.108-Child Development	
Center—Working drawings and	
construction	3,766,000
(20) 40.16.110-Instructional Comput-	
ing Laboratory—Equipment	3,650,000
Gavilan Community College District	
Gavilan College	
(21) 40.17.104-Adaptive Physical	
Education—Preliminary plans and	
working drawings	214,000
(22) 40.17.105-Child Development	
Center—Working drawings and	
construction	2,240,000
(23) 40.17.106-Health Occupations	
Building—Equipment.....	127,000

Item	Amount
Glendale Community College District	
Glendale College	
(24) 40.18.121-Science Building Renovation (H&S)—Construction	4,142,000
Grossmont-Cuyamaca Community College District	
Cuyamaca College	
(25) 40.19.114-Child Development Center—Working drawings and construction	2,738,000
(26) 40.19.115-Remodel Vocational Technology Building N—Preliminary plans and working drawings	68,000
Grossmont College	
(27) 40.19.206-LRC Addition—Preliminary plans and working drawings	1,029,000
Kern Community College District	
Bakersfield College	
(28) 40.22.105-Child Development Center—Working drawings and construction	3,289,000
(29) 40.22.109-Seismic Retrofit Student Services/Library—Preliminary plans, working drawings and construction	1,576,000
(30) 40.22.110-Concrete Damage Restoration Phase I—Preliminary plans, working drawings and construction	685,000
Cerro Coso College	
(31) 40.22.214-Library/Media Center Addition—Preliminary plans and working drawings	643,000
Eastern Sierra Center	
(32) 40.22.500-Site Acquisition—Acquisition	146,000
(33) 40.22.501-Off/On Site Development—Preliminary plans and working drawings	329,000
(34) 40.22.502-Initial Buildings—Preliminary plans and working drawings	926,000

Item	Amount
Lake Tahoe Community College District	
Lake Tahoe Community College	
(35) 40.23.110-Phase II Facilities, South—Preliminary plans and working drawings	820,000
Lassen Community College District	
Lassen Community College	
(36) 40.24.103-Child Development Center (H&S)—Working drawings and construction.....	1,986,000
Long Beach Community College District	
Long Beach City College	
(37) 40.25.116-Child Development Center—Preliminary plans and working drawings	240,000
Los Angeles Community College District	
Los Angeles Harbor College	
(38) 40.26.301-Fire Alarm Correction—Preliminary plans and working drawings	337,000
Los Angeles Pierce College	
(39) 40.26.502-Remodel for Efficiency—Preliminary plans and working drawings	326,000
Los Angeles Southwest College	
(40) 40.26.606-Seismic Replace- ment- Student Services—Pre- liminary plans and working drawings.....	578,000
Los Angeles Valley College	
(41) 40.26.802-Remodel for Effici- ency—Preliminary plans and working drawings	142,000
West Los Angeles College	
(42) 40.26.905-Child Development Center—Working drawings and construction	3,765,000
Los Rios Community College District	
American River College	
(43) 40.27.101-Child Development Center—Working drawings and construction	4,051,000
Cosumnes River College	
(44) 40.27.208-Child Development Center—Working drawings and construction	3,764,000

1	Item	Amount
2	Folsom Lake Center	
3	(45) 40.27.501-Instructional Facilities-	
4	Phase 1A—Equipment	3,274,000
5	Marin Community College District	
6	Marin Community College	
7	(46) 40.28.206-Child Development	
8	Center—Working drawings and	
9	construction	2,761,000
10	College of Marin	
11	(47) 40.28.208-Seismic Retrofit/Fine	
12	Arts—Preliminary plans, working	
13	drawings and construction	689,000
14	Merced Community College District	
15	Merced College	
16	(48) 40.30.115-Child Development	
17	Center—Working drawings and	
18	construction	3,826,000
19	Mira Costa Community College District	
20	Mire Costa College	
21	(49) 40.31.107-Child Development	
22	Center—Working drawings and	
23	construction	2,709,000
24	(50) 40.31.108-Learning and Informa-	
25	tion Hub—Preliminary plans and	
26	working drawings	910,000
27	Monterey Peninsula Community College District	
28	Monterey Community College	
29	(51) 40.32.101-Library and Technology	
30	Center—Preliminary plans and	
31	working drawings	1,363,000
32	Mt. San Jacinto Community College District	
33	Mt. San Jacinto Community College	
34	(52) 40.34.111-Child Development	
35	Center—Working drawings and	
36	construction	2,659,000
37	Menifee Valley Center	
38	(53) 40.34.209-Child Development	
39	Center—Working drawings and	
40	construction	3,706,000
41	Palo Verde Community College District	
42	Palo Verde College	
43	(54) 40.37.100-Phase I Facilities—	
44	Equipment	2,641,000
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Item	Amount
Peralta Community College District	
Laney College	
(55) 40.40.304-Concrete Deck/ Protective Membrane Replace- ment—Preliminary plans and working drawings	418,000
Redwoods Community College District	
College of the Redwoods	
(56) 40.42.104-Library and Media Services—Equipment	1,066,000
(57) 40.42.105-Child Development Center—Working drawings and construction	4,561,000
San Bernardino Community College District	
San Bernardino College	
(58) 40.46.205-Child Development Center—Working drawings and construction	2,062,000
(59) 40.46.206-Seismic Replacement Life Science—Preliminary plans and working drawings	191,000
(60) 40.46.207-Seismic Replacement Campus Center/Administration— Preliminary plans and working drawings	219,000
(61) 40.46.208-Seismic Replacement Learning Resource Center— Preliminary plans and working drawings	199,000
San Diego Community College District	
San Diego City College	
(62) 40.47.101-Learning Resource Center—Equipment	2,763,000
(63) 40.47.204-Indoor Gym/Physical Education—Preliminary plans and working drawings	952,000
San Joaquin Delta Community College District	
San Joaquin Delta College	
(64) 40.49.105-Electron Microscopy Technology Center—Preliminary plans and working drawings	504,000
San Jose-Evergreen Community College District	
Evergreen Valley College	
(65) 40.50.103-Biology/Nursing Addition—Equipment	513,000

Item	Amount
San Jose City College	
(66) 40.50.201-Library/Learning Resource Center—Preliminary plans and working drawings.....	902,000
San Luis Obispo County Community College District	
Cuesta College	
(67) 40.51.108-Art/Music Laboratories Addition—Equipment	624,000
(68) 40.51.109-Learning Skills Center/ Classroom Building—Equipment..	3,513,000
(69) 40.51.110-Child Development Center—Working drawings and construction	2,681,000
San Mateo County Community College District	
College of San Mateo	
(70) 40.52.004-Seismic Upgrade Phase I—Preliminary plans and working drawings.....	388,000
Canada College	
(71) 40.52.101-Child Development Center—Working drawings and construction	238,000
Skyline College	
(72) 40.52.306-Center for Advanced Learning—Preliminary plans, working drawings and construction	1,595,000
Santa Clarita Community College District	
College of the Canyons	
(73) 40.54.110-Performing Arts Center—Preliminary plans and working drawings	542,000
Santa Monica Community College District	
Santa Monica College	
(74) 40.55.108-Seismic Retrofit/ Library—Construction.....	5,859,000
Sequoias Community College District	
College of the Sequoias	
(75) 40.56.109-Music Building—Equipment	404,000
Sierra Joint Community College District	
Western Nevada County Center	
(76) 40.58.205-Child Development Center—Working drawings and construction	1,885,000

Item	Amount
Siskiyou Joint Community College District	
College of the Siskiyou	
(77) 40.59.102-Districtwide Distance	
Learning—Preliminary plans and	
working drawings	153,000
Sonoma County Community College District	
Criminal Justice Center—Santa Rosa	
(78) 40.61.400-Training Center Facility	
Phase I—Construction.....	11,184,000
Chabot-Las Positas Community College District	
Chabot College	
(79) 40.62.113-Ceramics/Sculpture	
Building Reconstruction/Addi-	
tion—Preliminary plans, working	
drawings and construction	848,000
Southwestern Community College District	
Southwestern College	
(80) 40.63.103-Learning Resource	
Center—Preliminary plans and	
working drawings	1,743,000
State Center Community College District	
Madera Center	
(81) 40.64.301-On-site Development,	
Phase I Facilities—Equipment.....	881,000
Ventura County Community College District	
Moorpark College	
(82) 40.65.108-Learning Resources	
and Telecommunications Center—	
Preliminary plans and working	
drawings.....	871,000
Ventura College	
(83) 40.65.304-Learning Resource	
Center—Preliminary plans and	
working drawings	1,640,000
Victor Valley Community College District	
Victor Valley College	
(84) 40.66.109-Child Development	
Center—Working drawings and	
construction	1,789,000
West Hills Community College District	
Kings County Center	
(85) 40.67.201-Site Acquisition—	
Acquisition	170,000
(86) 40.67.202-Off/On Site Develop-	
ment—Preliminary plans and	
working drawings	301,000

Item	Amount
(87) 40.67.203-Initial Buildings— Preliminary plans and working drawings.....	913,000
West Valley Mission Community College District Mission College	
(88) 40.69.205-Learning Resource Center—Equipment.....	545,000
(89) 40.69.206-Child Development Center—Working drawings and construction	1,854,000
(90) 40.69.207-Science and Technol- ogy Complex—Preliminary plans and working drawings.....	755,000
Yosemite Community College District Columbia College	
(91) 40.70.103-Learning Resources/ Media Technology Center— Preliminary plans and working drawings.....	389,000
Modesto Junior College	
(92) 40.70.210-Sierra Hall Instruc- tional Facility—Equipment.....	2,546,000
Feather River Community College District Feather River College	
(93) 40.73.104-Physical Plant Reconstruction—Preliminary plans, working drawings and con- struction	310,000
Provisions:	
1. The Chancellor's Office shall report annually to the Department of Finance by September 30th identifying the projects, purposes and impact on the projects for which funds in schedule (1) of this item were used.	
6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 1999, specified herein, of the appropriations provided for in the following citations shall revert to the Propo- sition 98 Reversion Account:	
(1) \$1,233,000 from Item 6870-103-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), based on a re- duced estimate of lease purchase payment needs.	
(2) \$8,648,000, or whatever lesser or greater amount reflects the surplus in property taxes from the es- timate used to calculate apportionments for the Budget Act of 1998, as certified by the Depart- ment of Finance, from Schedule (a) 10.10.010-	

Item	Amount
Apportionments of Item 6870-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998).	
(3) \$4,200,000 from Schedule (v) of Item 6870-101-0001, Budget Act of 1997 (Ch. 282, Stats. 1997), based on implementation delays within the CalWORKs program.	
7980-001-0001—For support of Student Aid Commission.....	7,946,000
Schedule:	
(a) 15-Financial Aid Grants Program...	7,992,000
(b) California Loan Program.....	649,000
(c) 80.01-Administration and Support Services	3,123,000
(d) 80.02-Distributed Administration and Support Services.....	-3,123,000
(e) Reimbursements	-695,000
7980-001-0564—For support of Student Aid Commission, payable from the Scholarshare Administration Fund	923,000
Schedule:	
(a) 30-Scholarshare Trust	923,000
7980-101-0001—For local assistance, Student Aid Commission.....	377,429,000
Schedule:	
(a) 15-Financial Aid Grants Program...386,656,000	
(b) Reimbursements.....	-5,303,000
(c) Amount payable from the Federal Trust Fund (Item 7980-101-0890) ..	-3,924,000
Provisions:	
1. Funds appropriated in Schedule (a) are for the purposes of all of the following:	
(a) Awards in the Cal Grant Program under Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.	
(b) Graduate fellowship renewal awards under former Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.	
(c) Grants under Section 4709 of the Labor Code.	
(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.	
(e) The purchase of loan assumptions under Article 6.5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code.	
Of the 4,000 warrants issued to California stu-	

1	Item	Amount
2	dents pursuant to the purchase of loan as-	
3	sumptions, 35 percent shall be made available	
4	to program participants who are not yet en-	
5	rolled in an accredited credential program.	
6	(f) Grants under the California State Work-Study	
7	Program, Article 18 (commencing with Sec-	
8	tion 69950) of Chapter 2 of Part 42 of the Edu-	
9	cation Code.	
10	(g) The purchase of loan assumptions under Ar-	
11	ticle 5.5 (commencing with Section 69618) of	
12	Chapter 2 of Part 42 of the Education Code.	
13	(h) New and renewal Cal Grant awards in	
14	amounts not to exceed award levels compa-	
15	rable to those in effect for the 1998–99 award	
16	year except as otherwise provided by law.	
17	2. If federal trust funds for the 1999–00 fiscal year	
18	exceed budgeted levels, the funds appropriated	
19	shall, to the extent allowable by federal law, be re-	
20	duced on a dollar-for-dollar basis.	
21	3. Eligibility for money appropriated by this item is	
22	limited to students who demonstrate financial	
23	need according to the nationally accepted needs	
24	analysis methodology, who meet other Student	
25	Aid Commission eligibility criteria, and whose in-	
26	come or family's gross income does not exceed	
27	\$67,000 for the purposes of determining recipi-	
28	ents for the 1999–00 award year.	
29	4. Notwithstanding any other provision of law, of	
30	the amount appropriated in Schedule (a),	
31	\$5,000,000 shall be used to increase the number	
32	of new Cal Grant awards above the number	
33	awarded in 1998–99. These funds shall be used to	
34	provide approximately 836 new Cal Grant A	
35	awards and 836 new Cal Grant B awards; or a dif-	
36	ferent number of awards as determined by the	
37	Student Aid Commission to be consistent with the	
38	funding provided in this item for new Cal Grant A	
39	and B awards.	
40	7980-101-0890—For local assistance, Student Aid Com-	
41	mission, for payment to Item 7980-101-0001, pay-	
42	able from the Federal Trust Fund.....	3,924,000
43	7980-102-0001—For local assistance, Student Aid Com-	
44	mission (Proposition 98), for the California Student	
45	Opportunity and Access Program (Cal-SOAP).....	990,000
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Item	Amount
GENERAL GOVERNMENT	
8100-001-0001—For support of Office of Criminal Justice Planning	3,412,000
Schedule:	
(a) 20.01-Administration	3,111,000
(b) 20.02-Distributed Administration ...	-3,111,000
(c) 50-Criminal Justice Projects.....	12,360,000
(d) Reimbursements.....	-450,000
(e) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241).....	-65,000
(f) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	-1,428,000
(g) Amount payable from the High Technology Theft Apprehension and Prosecution Trust Fund (Item 8100-001-0597)	-67,000
(h) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	-6,938,000
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	65,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.	
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund..	1,428,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	67,000
Provisions:	
1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program	

Item	Amount
Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	6,938,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	35,000
Provisions:	
1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects	32,902,000
Schedule:	
(a) 50.20.102-Victims Legal Resources Center	173,000
(b) 50.20.103-Joint Venture.....	166,000
(c) 50.20.151-Domestic Violence Program.....	1,460,000
(d) 50.20.152-Family Violence Prevention.....	194,000
(e) 50.20.301-Rape Crisis Program.....	101,000
(f) 50.20.351-Homeless Youth Project .	883,000
(g) 50.20.352-Youth Emergency Telephone Referral	338,000
(h) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000
(i) 50.20.354-Child Sexual Abuse Prevention and Training	672,000
(ix) 50.20.358-Child Abuse and Abduction Prevention	495,000
(j) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	923,000
(k) 50.30.511-California Career Criminal Apprehension Program	2,308,000

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(l) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	3,987,000
(m) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(n) 50.30.514-Serious Habitual Offender.....	547,000
(o) 50.30.515-Vertical Prosecution of Statutory Rape	8,361,000
(p) 50.30.521-Child Sexual Assault Prosecution Program	1,304,000
(q) 50.30.522-Evidentiary Medical Training.....	1,364,000
(r) 50.30.531-Vertical Defense.....	692,000
(s) 50.30.541-Public Prosecutors and Public Defenders.....	29,000
(t) 50.30.651-Suppression of Drug Abuse in Schools Program	3,263,000
(u) 50.30.661-California Gang Violence Suppression Program.....	5,615,000
(v) 50.30.672-Multi-Agency Gang Enforcement Consortium.....	248,000
(w) Reimbursements	-2,865,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive	

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grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.	
8100-101-0241—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Local Public Prosecutors and Public Defenders Training Fund	727,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0425—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Victim Witness Assistance Fund	15,519,000
Schedule:	
(a) 50.20.101-Victim-Witness Assistance Program.....	10,871,000
(b) 50.20.301-Rape Crisis Program	3,670,000
(c) 50.20.353-Child Sexual Abuse and Exploitation Program	978,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0597—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	1,183,000
Schedule:	
(a) 50.30.562-High Technology Theft Apprehension and Prosecution Program.....	1,183,000

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Provisions:	
1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code. These funds shall be distributed as follows:	
(a) Up to ten percent of the funds shall be used for developing and maintaining a statewide database on high technology crime for use in developing and distributing intelligence information to participating law enforcement agencies. Any funds not expended for these purposes shall be distributed to regional high technology theft task forces pursuant to subdivisions (b) and (c) of this provision.	
(b) Funds shall be distributed by the Office of Criminal Justice Planning pursuant to Section 13848.6 of the Penal Code, for no more than two regional high technology crime projects which meet the criteria established in subdivision (f) of Section 13848.6 of the Penal Code.	
(c) Grantees are required to provide matching funds equal to the amount received by a project from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	
8100-101-0890—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Federal Trust Fund.....	155,494,000
Schedule:	
(a) 50.20.151-Domestic Violence Program.....	6,565,000
(b) 50.20.161-Violence Against Women Act	12,661,000
(c) 50.20.302-Rape Prevention	5,571,000
(d) 50.20.451-Victims of Crime Act (VOCA)	38,022,000
(e) 50.30.525-Child Justice Act	1,045,000
(f) 50.30.550-Byrne State/Local Law Enforcement Assistance.....	51,901,000

Item	Amount
(g) 50.30.555-Residential Substance Abuse Treatment.....	6,545,000
(h) 50.30.556-Local Law Enforcement Block Grants	732,000
(i) 50.30.661-Gang Violence Suppression	1,005,000
(j) 50.30.701-Juvenile Justice and Delinquency Prevention.....	6,310,000
(k) 50.30.703-Community Delinquency Prevention Program.....	2,254,000
(l) 50.30.705-Juvenile Accountability Incentive.....	21,769,000
(m) 50.30.706-Juvenile Justice—Project Challenge.....	1,114,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund	965,000
Provisions:	
1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code. These funds shall be distributed as follows:	
(a) Up to ten percent of the funds shall be used for developing and maintaining a statewide database on high technology crime for use in developing and distributing intelligence information to participating law enforcement agencies. Any funds not expended for these purposes shall be distributed to regional high technology theft task forces pursuant to subdivisions (b) and (c) of this provision.	

Item	Amount
(b) Funds shall be distributed by the Office of Criminal Justice Planning pursuant to Section 13848.6 of the Penal Code, for no more than two regional high technology crime projects which meet the criteria established in subdivision (f) of Section 13848.6 of the Penal Code.	
(c) Grantees are required to provide matching funds equal to the amount received by a project from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	
8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	790,000
Schedule:	
(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ...	5,000
(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995)	785,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any	

Item	Amount
other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund.....	10,802,000
Schedule:	
(a) 10-Standards	5,783,000
(b) 20-Training	15,607,000
(c) 30-Peace Officer Training	88,000
(d) 40.01-Administration.....	4,357,000
(e) 40.02-Distributed Administration ...	-4,357,000
(f) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268)	-9,120,000
(g) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268).....	-1,556,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	9,120,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.	
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	1,556,000
Provisions:	
1. The funds appropriated in this item are to be used for the implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from	

Item	Amount
the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund	26,058,000
Provisions:	
1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.	
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund	444,000
Provisions:	
1. Funds appropriated in this item are to be used for the implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8140-001-0001—For support of State Public Defender..	11,000,000
Schedule:	
(a) 10-State Public Defender	11,000,000

Item	Amount
Provisions:	
1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	
8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller	7,500,000
Provisions:	
1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.	
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.	
3. Notwithstanding any other provision of law, funds appropriated in this item shall be available for reimbursement for one hundred percent of any extraordinary costs incurred during the 1998–99 and 1999–00 fiscal years in the County of Siskiyou in the homicide trial of People v. Bowcutt.	
8260-001-0001—For support of California Arts Council	2,132,000
Schedule:	
(a) 10-Artists in Residence.....	922,000
(b) 20-Organizational Support Grants..	1,158,000
(c) 25-Performing Arts Touring/ Presenting Program	339,000
(d) 30-Special Initiatives Program	76,000
(e) 40-Statewide Projects	532,000
(f) 45-California Challenge Program ...	68,000

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(g) 50.01-Administration.....	1,107,000
(h) 50.02-Distributed Administration ...	-1,107,000
(i) Reimbursements.....	-70,000
(j) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	-276,000
(k) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	-617,000
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account	276,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund.....	617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions	15,615,000
Schedule:	
(a) 10-Artists in Residence.....	3,630,000
(b) 20-Organizational Support Grants ..	8,473,000
(c) 25-Performing Arts Touring/ Presenting Program	842,000
(d) 30-Special Initiatives Program	500,000
(e) 40-Statewide Projects	2,676,000
(f) Reimbursements	-31,000
(g) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	-475,000
Provisions:	
1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Or- ganizations element of the Organizational Grants program shall not be expended unless the grant re- cipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.	
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, pay- able from the Graphic Design License Plate Account	475,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund	170,000
Schedule:	
(a) 10-Artists in Residence.....	74,000
(c) 25-Performing Arts Touring/ Presenting Program	12,000
(d) 40-Statewide Projects	84,000

Item	Amount
Provisions:	
1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.	
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.	
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.	
8260-102-0001—For local assistance, California Arts Council	2,000,000
Schedule:	
(a) 70-Cultural Institutions Program	2,000,000
Provisions:	
1. The funds appropriated in this item are for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.	
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: 1) build greater awareness among educators about issues of tolerance and diversity; 2) expose working professionals to the dynamics of prejudice and discrimination that impede effective learning and threaten school safety; 3) provide a broad range of multicultural viewpoints which may influence their relationship with co-workers, parents and students; 4) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and 5) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.	

Item	Amount
8260-111-0001—For local assistance, California Arts Council	759,000
Provisions:	
1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.	
8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balance of the appropriation in the following citation is hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2000:	
0001—General Fund	
Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the \$300,000 in Cultural Institutions Program. This \$300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
8280-001-0001—For support of Native American Heritage Commission, Program 10	304,000
8300-001-0001—For support of Agricultural Labor Relations Board	4,487,000
Schedule:	
(a) 10-Board Administration.....	2,109,000
(b) 20-General Counsel Administration.....	2,378,000
(c) 30.01-Administrative Services.....	231,000
(d) 30.02-Distributed Administrative Services.....	-231,000
8320-001-0001—For support of Public Employment Relations Board	4,411,000
Schedule:	
(a) 11-Public Employment Relations ...	4,418,000
(b) Reimbursements.....	-7,000
8350-001-0001—For support of Department of Industrial Relations	124,467,000
Schedule:	
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans.....	2,891,000

1	Item	Amount
2	(2) 20-Conciliation of Employer-Em-	
3	ployee Disputes.....	1,873,000
4	(3) 30-Workers' Compensation Admin-	
5	istration	91,718,000
6	(4) 35-Industrial Medical Council	3,731,000
7	(5) 36-Commission on Health and	
8	Safety and Workers' Compensation.	981,000
9	(6) 40-Prevention of Industrial Injuries	
10	and Deaths of California Workers..	62,447,000
11	(7) 50-Enforcement and Promulgation	
12	of Laws Relating to Wages, Hours,	
13	and Conditions of Employment, and	
14	Licensing and Adjudication	27,793,000
15	(8) 60-Promotion, Development, and	
16	Administration of Apprenticeship	
17	and other On-the-Job Training	3,983,000
18	(9) 70-Labor Force Research and Data	
19	Dissemination	3,176,000
20	(10) 80-Payment of Claims, Wages,	
21	and Contingencies	23,632,000
22	(11) 94.01-Administration	17,286,000
23	(12) 94.02-Distributed Administration ..	17,286,000
24	(13) Reimbursements	-3,399,000
25	(14) Amount payable from the Farm	
26	Labor Contractors Special Account	
27	(Item 8350-001-0023)	-27,000
28	(15) Amount payable from the Indus-	
29	trial Medicine Fund (Item 8350-	
30	001-0079)	-1,664,000
31	(16) Amount payable from the Cal-	
32	OSHA Targeted Inspection and	
33	Consultation Fund (Item 8350-	
34	001-0096)	-6,189,000
35	(17) Amount payable from the Work-	
36	ers' Compensation Managed Care	
37	Fund (Item 8350-001-0132)	-220,000
38	(18) Amount payable from the Indus-	
39	trial Relations Construction Indus-	
40	try Enforcement Fund (Item 8350-	
41	001-0216)	-50,000
42	(19) Amount payable from the Work-	
43	place Health and Safety Revolving	
44	Fund (Item 8350-001-0222)	-981,000
45	(20) Amount payable from the Work-	
46	ers' Compensation Administration	
47	Revolving Fund (Item 8350-001-	
48	0223)	-17,492,000

Item	Amount
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	-773,000
(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368)	-318,000
(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369)	-231,000
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396)	-2,831,000
(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452)	-6,888,000
(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453)	-3,411,000
(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481)	-50,000
(28) Amount payable from the Employment Training Fund (Item 8350-001-0514)	-2,854,000
(29) Amount payable from the Uninsured Employers Account, Uninsured Employers Fund (Item 8350-001-0571)	-23,529,000
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890)	-24,933,000
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	-934,000
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223)	-484,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code)	-500,000
8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farm Labor Contractors Special Account	27,000
8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund	1,664,000

Item	Amount
8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund	6,189,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8350-001-0132—For support of Department of Industrial Relations, Program 30, Workers' Compensation Administration, payable from the Workers' Compensation Managed Care Fund	220,000
8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund.....	50,000
8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	981,000
Provisions:	
1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations, as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for Workers' Compensation Administration, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	17,492,000
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund.....	773,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account.....	318,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	231,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,831,000

Item	Amount
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account	6,888,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account	3,411,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	2,854,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$2,854,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund	23,529,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund	24,933,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	934,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	

Item	Amount
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund	18,603,000
8350-015-0223—For support of Department of Industrial Relations, Industrial Medical Council, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	484,000
8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	1,428,000
Schedule:	
(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989).....	728,000
(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982).....	700,000
(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).....	0
(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be	

Item	Amount
used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).	
(b) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).	
8380-001-0001—For support of Department of Personnel Administration	6,035,000
Schedule:	
(a) 20-Labor Relations	1,511,000
(b) 25-Legal	4,373,000
(c) 40.01-Administration	4,879,000
(d) 40.02-Distributed Administration ...	–3,671,000
(e) 52-Classification and Compensation.....	3,244,000
(f) 54-Benefits Administration.....	13,630,000
(g) 56-Training and Development.....	3,125,000
(h) 58-Merit Award.....	338,000
(i) Reimbursements.....	–14,796,000
(j) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821).....	–742,000
(k) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	–5,856,000

Item	Amount
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund.....	742,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund	5,856,000
Provisions:	
1. No funds derived from the float earned on investor contributions shall be expended for Savings Plus Program administration or other purposes without complete disclosure to the investors.	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10	25,000
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.....	5,507,000
Schedule:	
(a) Payment of Claims	7,570,000
(b) Support, State Compensation Insurance Fund.....	379,000
(c) Prelitigation Expenses	170,000
(d) Support, Department of Industrial Relations	688,000
(e) Amount payable from Subsequent Injuries Moneys Account, General Fund (Item 8450-001-0016).....	-3,300,000
Provisions:	
1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.	
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.	
3. At the end of the 1999–00 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.	
8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account	3,300,000

Item	Amount
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.	
8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers.....	663,000
Provisions:	
1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, Governor's Office, Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.	
8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund	1,759,000
Schedule:	
(a) 10-Board of Chiropractic Examiners	1,789,000
(b) Reimbursements	-30,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Medical Board of California Contingent Fund	906,000
Schedule:	
(a) 10-Osteopathic Medical Board of California.....	922,000
(b) Reimbursements.....	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund.....	1,199,000
Schedule:	
(a) 10.01 Support.....	560,000
(b) 10.02 Training.....	639,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund	7,532,000
Schedule:	
(a) 10-California Horse Racing Board .	7,795,000
(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942).....	-263,000
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund	263,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2000	(2,000,000)

Item	Amount
8570-001-0001—For support of Department of Food and	
Agriculture	51,911,000
Schedule:	
(a) 11-Agricultural Plant and Animal,	
Pest and Disease Prevention	58,848,000
(b) 21-Marketing, Commodities, and	
Agricultural Services	17,387,000
(c) 31-Assistance to Fairs and County	
Agricultural Activities	2,008,000
(d) 41.01-Executive, Management, and	
Administrative Services	10,138,000
(e) 41.02-Distributed Executive, Man-	
agement, and Administrative Ser-	
vices	-9,032,000
(f) Reimbursements	-8,197,000
(g) Amount payable from the Depart-	
ment of Agriculture Account, De-	
partment of Agriculture Fund (Item	
8570-001-0111)	-10,942,000
(h) Amount payable from the Fair and	
Exposition Fund (Item 8570-001-	
0191)	-1,801,000
(i) Amount payable from the Harbors	
and Watercraft Revolving Fund	
(Item 8570-001-0516)	-930,000
(j) Amount payable from the Agricul-	
ture Building Fund (Item 8570-	
001-0601)	-1,354,000
(k) Amount payable from the Federal	
Trust Fund (Item 8570-001-	
0890)	-3,892,000
(l) Amount payable from the Agricul-	
tural Pest Control Research Ac-	
count (Item 8570-011-0112)	-5,000
(m) Amount payable from the Satellite	
Wagering Account (Item 8570-	
012-0192)	-317,000
Provisions:	
1. Funds appropriated to Schedule (a) from Item	
8570-001-0111 are in lieu of the appropriation	
provided by subdivision (b) of Section 224 of the	
Food and Agricultural Code for emergency detec-	
tion, eradication, or research of agricultural plant	
or animal pests or diseases. Any unencumbered	
balance of these funds shall be available for trans-	
fer to local assistance for payment to counties dur-	
ing the 2000-01 fiscal year, as provided in subdi-	

Item	Amount
vision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional \$800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (a) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, \$650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.	
3. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, \$179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund	10,942,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	1,801,000

Item	Amount
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	930,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,354,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	3,892,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of \$1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	7,536,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds	628,000
Schedule:	
(a) Base Rental and Fees	1,622,000
(b) Insurance	6,000
(c) Reimbursements	-1,000,000
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund	40,000
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund.	230,000
Schedule:	
(a) Base rental and fees	228,000
(b) Insurance	2,000

Item	Amount
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account	5,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations.....	(246,000)
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account	317,000
8570-101-0001—For local assistance, Department of Food and Agriculture	10,015,000
Schedule:	
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	10,015,000
(b) 31-Assistance to Fairs and County Agricultural Activities	1,333,000
(c) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191).....	–950,000
(d) Amount payable from the General Fund (Item 8570-111-0001).....	–383,000
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	

Item	Amount
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
8570-301-0001—For capital outlay, Department of Food and Agriculture.....	1,074,000
Schedule:	
(1) 90.18.001-Relocation: Yermo Agriculture Inspection Station—Acquisition and preliminary plans .	411,000
(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Working drawings.....	347,000
(3) 90.90.010-Statewide: Minor Projects	316,000
8570-301-0660—For capital outlay, Department of Food and Agriculture, payable from the Public Buildings Construction Fund	6,519,000
Schedule:	
(1) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Construction	6,519,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized in this item.	
2. The State Public Works Board and the Department of Food and Agriculture may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	

1	Item	Amount
2	8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, \$2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/ trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.	
24	8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.	
39	8570-403—For Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal	

Item	Amount
Review Subcommittee Number 2, Assembly Ways and Means Subcommittee Number 3, the Senate Select Committee on Fairs and Rural Issues, and the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.	
8620-001-0001—For support of Fair Political Practices Commission	1,375,000
Schedule:	
(a) 10.10-Local enforcement	538,000
(b) 10.20-Legal, technical assistance and state enforcement	837,000
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists.....	2,157,000
Schedule:	
(1) 10-Secretary of State	697,000
For transfer by the State Controller to Item 0890-001-0001 as follows:	
(a) Personal Services ...	471,000
(b) Operating expenses and equipment	226,000
(2) 20-Franchise Tax Board.....	1,246,000
For transfer by the State Controller to Item 1730-001-0001 as follows:	
(c) 30-Political Reform Audit.....	1,246,000
(3) 30-Department of Justice.....	222,000

Item	Amount
For transfer by the State Controller to Item 0820-001-0001 as follows:	
(d) 40-Criminal Law ... 80,000	
(e) 50-Law Enforce- ment..... 142,000	
(4) 40-Fair Political Practices Commis- sion (3,233,000)	
(5) Reimbursements..... -8,000	
For transfer by the State Controller to Item 0890-001-0001(d)	
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the De- partment of Finance, on January 1, 2000.	
8660-001-0042—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the State Highway Account, State Trans- portation Fund.....	2,324,000
8660-001-0046—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Public Transportation Account, State Transportation Fund.....	2,377,000
8660-001-0412—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Transportation Rate Fund	1,685,000
8660-001-0461—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Public Utilities Commission Transpor- tation Reimbursement Account.....	6,600,000
8660-001-0462—For support of Public Utilities Com- mission, payable from the Public Utilities Commis- sion Utilities Reimbursement Account	52,937,000
Schedule:	
(a) 10-Regulation of Utilities	65,717,000
(b) 20-Regulation of Transportation ...	12,986,000
(c) 30.01-Administration	14,826,000
(d) 30.02-Distributed Administration ...	-14,826,000
(e) Reimbursements	-11,803,000
(f) Amount payable from the State Highway Account, State Transpor- tation Fund (Item 8660-001- 0042).....	-2,324,000
(g) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660- 001-0046).....	-2,377,000

Item	Amount
(h) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	-1,685,000
(i) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461)	-6,600,000
(j) Amount payable from the Federal Trust Fund (Item 8660-001-0890).....	-977,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those expenses that the commission deems necessary to assist in its consideration of the proposed merger.	
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund.....	977,000
8660-003-0412—For support of Public Utilities Commission payable from the Transportation Rate Fund, for rental payments on lease revenue bonds.....	151,000
Schedule:	
(a) Base Rental and Fees	150,000
(b) Insurance	1,000
8660-003-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account for rental payments on lease revenue bonds	555,000
Schedule:	
(a) Base Rental and Fees	551,000
(b) Insurance	4,000
8660-003-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account for rental payments on lease revenue bonds	4,335,000
Schedule:	
(a) Base Rental and Fees	4,306,000
(b) Insurance	29,000
8700-001-0001—For support of Board of Control.....	902,000
Schedule:	
(a) 11-Citizens Indemnification	52,829,000
(b) 21-Disaster Relief Claim Program.....	19,000
(c) 31-Civil Claims Against the State ..	902,000
(d) 41-Citizens Benefiting the Public...	20,000
(e) 51.01-Administration	3,420,000

Item	Amount
(f) 51.03-Executive Office	884,000
(g) 51.04-Revenue Recovery and Compliance Branch.....	5,040,000
(h) 51.02-Distributed Administration Executive Office and Revenue Recovery and Compliance Branch....	-9,344,000
(i) Reimbursements.....	-19,000
(j) Amount payable from the Restitution Fund (Item 8700-001-0214)...	-31,584,000
(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....	-21,245,000
(l) Amount payable from the Restitution Fund (Item 8700-002-0214)...	-20,000
Provisions:	
1. The Board of Control shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	31,584,000
8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund	21,245,000
8700-002-0214—For support of Board of Control for support services pursuant to subdivision (e) of Section 13973 of the Government Code for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-295-0001—For local assistance, Board of Control, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977).....	0

Item	Amount
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Adult Felony Restitution (Ch. 1123, Stats. 1977).	
8750-001-0001—For support, Commission On Local Governance for the 21st Century, Program 10	452,000
8770-001-0462—For support of Electricity Oversight Board payable from the Public Utilities Commission Utilities Reimbursement Account	1,235,000
Schedule:	
(a) 30-Administration.....	1,235,000
Provisions:	
1. Notwithstanding any other provision of law, the Public Utilities Commission shall continue to directly appropriate funds for the support of the Electricity Oversight Board.	
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy	690,000
Schedule:	
(a) 10-Milton Marks Commission on California State Government Organization and Economy.....	692,000
(b) Reimbursements.....	–2,000
8800-001-0001—For support of Memberships in Interstate Organizations, to be allocated by the State Controller	1,693,000
Schedule:	
(a) 10-Council of State Governments	407,000
(b) 20-National Conference of State Legislatures.....	413,000
(c) 30-Western States Legislative Forestry Task Force	22,000
(d) 35-Pacific Fisheries Legislative Task Force	22,000
(e) 50-State and Local Legal Center...	8,000
(f) 60-National Governors’ Association	145,000
(g) 70-Council of Governors’ Policy Advisors.....	15,000
(h) 80-Coastal States’ Organization.....	13,000

Item	Amount
(i) 90-Western Governors' Association	36,000
(j) 91-National Center for State Courts	329,000
(k) 92-Western Interstate Commission for Higher Education	85,000
(l) 93-Interstate Compact for Educa- tion	123,000
(m) 94-For the Sake of the Salmon	75,000
8820-001-0001—For support of Commission on the Sta- tus of Women	418,000
Schedule:	
(a) 10-Administration, Legislation, Re- search and Information	420,000
(b) Reimbursements	-2,000
8830-001-0001—For support of California Law Revision Commission	598,000
Schedule:	
(a) 10-Law Revision Commission	613,000
(b) Reimbursements	-15,000
8840-001-0001—For support of California Commission on Uniform State Laws	134,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund	10,776,000
Schedule:	
(a) 10-State Auditor	10,851,000
(b) Reimbursements	-75,000
8860-001-0001—For support of Department of Finance	22,946,000
Schedule:	
(a) 10-Annual Financial Plan	14,197,000
(b) 20-Program and Information Sys- tem Assessments	6,059,000
(c) 30-Supportive Data	9,130,000
(d) 40.01-Administration	4,819,000
(e) 40.02-Distributed Administration ...	-4,344,000
(f) Reimbursements	-6,915,000
Provisions:	
1. The funds appropriated in this item for CAL- STARS shall be transferred by the Controller, upon order of the Department of Finance, or made available by the Department of Finance as a re- imbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.	
2. The funds appropriated in this act for purposes of CALSTARS-related data processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance.	

Item	Amount
Any funds so transferred shall be used only for support of CALSTARS-related data processing costs incurred.	
8885-001-0001—For support of Commission on State Mandates, Program 10	1,198,000
Provisions:	
1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.	
(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.	
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
8910-001-0001—For support of Office of Administrative Law	2,216,000
Schedule:	
(a) 10-Regulatory Oversight	2,356,000
(b) Reimbursements	-140,000

Item	Amount
8940-001-0001—For support of Military Department....	24,229,000
Schedule:	
(a) 10-Army National Guard	36,196,000
(b) 20-Air National Guard	12,358,000
(c) 30.01-Office of the Adjutant General.....	5,349,000
(d) 30.02-Distributed Office of the Adjutant General	-5,349,000
(e) 35-Military Support to Civil Authority	3,230,000
(f) 40-Military Retirement.....	2,587,000
(g) 65-California National Guard youth programs.....	5,858,000
(h) Reimbursements.....	-2,057,000
(i) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485).....	-150,000
(j) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	-33,793,000
Provisions:	
1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.	
2. The funds appropriated in Schedule (f) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account.....	150,000
Provisions:	
1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.	
8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund	33,793,000

Item	Amount
8940-301-0001—For capital outlay, Military Department.....	7,988,000
Schedule:	
(1) 70.10.010-Statewide—Project planning, working drawings, and supervision of construction.....	4,756,000
(2) 70.12.020-Statewide—Facility Survey, Phase II	545,000
(3) 70.80.010-Bakersfield—Union Armory: Acquisition and Environmental Study	2,125,000
(4) 70.90.030-Statewide: Minor Projects.....	562,000
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund	36,000
Schedule:	
(1) 70.99.020-Advanced Plans and Studies—Construction	36,000
8950-490—Reappropriation, for capital outlay, Department of Veterans Affairs. Notwithstanding any other provision of law, the unencumbered balance of the appropriation in Chapter 335, Statutes of 1996, Section 2(d), is reappropriated, without regard to fiscal year, for the purposes of construction or repayment of any loan related to the third and fourth sites of the Southern California Veterans' Home.	
8955-001-0001—For support of Department of Veterans Affairs.....	1,831,000
Schedule:	
(a) 10-Farm and Home Loans to Veterans	1,234,000
(b) 20-Veterans Claims and Rights	1,421,000
(c) 30-Care of Sick and Disabled Veterans.....	749,000
(e) 50.01-General Administration	2,084,000
(f) 50.02-Distributed General Administration.....	-2,084,000
(g) Reimbursements.....	-314,000
(h) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	-25,000
(i) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,234,000
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund	25,000

Item	Amount
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943.....	1,234,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 et seq. of the Military and Veterans Code Schedule:	2,100,000
(a) 20-Veterans Claims and Rights	2,938,000
(b) Reimbursements.....	-838,000
8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund	196,000
8960-011-0001—For support of Veterans' Home of California-Yountville.....	24,780,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans.....	54,330,000
(b) Reimbursements	-19,595,000
(c) Amount payable from the Federal Trust Fund (Item 8960-011-0890)	-9,955,000
Provisions:	
1. The General Fund shall make a loan available to the Veterans' Home of California to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California. The department shall assess the fees on an ability-to-pay basis and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a rea-	

Item	Amount
sonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.	
8960-011-0890—For support of Veterans' Home of California-Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund	9,955,000
8960-301-0001—For capital outlay, Veterans' Home of California-Yountville.....	900,000
Schedule:	
(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Preliminary plans and working drawings	310,000
(2) 80.20.260-Yountville: Convert and Renovate Laundry Facility—Preliminary plans	100,000
(3) 80.20.290-Yountville: Renovate Holderman Rehabilitation Activity Area—Preliminary plans and working drawings	250,000
(4) 80.20.045-Minor projects.....	240,000
8965-001-0001—For support of the Veterans' Home of California-Barstow.....	9,374,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans	15,767,000
(b) Reimbursements.....	–3,329,000
(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890) ..	–3,064,000
Provisions:	
1. The General Fund shall make a loan available to the Veterans' Home of California-Barstow to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans'	

Item	Amount
Home of California-Barstow. The department shall assess the fees on an ability-to-pay basis, and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a reasonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.	
8965-001-0890—For support of the Veterans' Home of California-Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund	3,064,000
8965-003-0001—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds	801,000
Schedule:	
(a) Base rental and fees	915,000
(b) Insurance	50,000
(c) Amount payable from Federal Trust Fund (Item 8965-003-0890).....	-164,000
8965-003-0890—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds, for payment to Item 8965-003-0001, payable from the Federal Trust Fund.....	164,000
8966-001-0001—For support of the Veterans' Home of California-Chula Vista	13,130,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans.....	14,035,000
(b) Reimbursements.....	-471,000
(c) Amount payable from the Federal Trust Fund (Item 8966-001-0890).	-434,000
Provisions:	
1. The General Fund shall make a loan available to the Veterans' Home of California-Chula Vista to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law,	

Item	Amount
the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California-Chula Vista. The department shall assess the fees on an ability-to-pay basis, and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a reasonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.	
8966-001-0890—For support of the Veterans' Home of California-Chula Vista, for payment to Item 8966-011-0001, payable from the Federal Trust Fund.....	434,000
8966-003-0001—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds	519,000
Schedule:	
(a) Base rental and fees	548,000
(b) Insurance	49,000
(c) Amount payable from Federal Trust Fund (Item 8966-003-0890).....	-78,000
8966-003-0890—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds, for payment to Item 8966-003-0001, payable from the Federal Trust Fund.....	78,000
8966-401—In the event bonds authorized for the project as funded through Ch. 335, Statutes of 1996, are not sold, the Department of Veterans Affairs shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid, either through the sale of bonds or from an appropriation.	
9100-101-0001—For local assistance, Tax Relief.....	537,893,000
Schedule:	
(a) 10-Senior Citizens' Property Tax Assistance.....	6,265,000
(b) 20-Senior Citizens' Property Tax Deferral Program	17,000,000
(c) 30-Senior Citizen Renters' Tax Assistance.....	77,350,000
(d) 50-Homeowners' Property Tax Relief.....	400,734,000

Item	Amount
(e) 60-Subventions for Open Space	36,500,000
(f) 90-Substandard Housing	44,000
Provisions:	
1. Schedule (a) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
Any unexpended balance in Schedule (a) may be used to make payments to senior citizen renter claimants under Schedule (c).	
2. Schedule (b) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.	
3. Schedule (c) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
Any unexpended balance in Schedule (c) may be used to make payments to senior citizen homeowner claimants under Schedule (a).	
4. Schedule (d) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or Section 16120 of the Government Code.	
5. Schedule (e) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Di-	

Item	Amount
vision 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or Section 16140 of the Government Code.	
6. Schedule (f) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in 1998–99 pursuant to Sections 17299 and 24436.5 of the Revenue and Taxation Code.	
This amount is in lieu of any statutory requirement.	
9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	1,001,000
Schedule:	
(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	271,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	368,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	362,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987)	0

Item	Amount
Provisions:	
1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Senior Citizen’s Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	
(b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)	
3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
9210-101-0001—For local assistance, Local Government Financing	100,000,000
Provisions:	
1. The funds appropriated in this item are for allocation by the Controller to local jurisdictions for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.	

Item	Amount
<p>9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller.....</p> <p>Provisions:</p>	5,000,000
<p>1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.</p>	
<p>2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 1998–99 fiscal year (as reported for inclusion in the Controller’s “Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California, Fiscal Year 1998–99”), less housing set-aside amounts not available for debt service, and less any reserve requirement deficiency existing as of December 31, 1999, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 1999, less the amount of gross tax increment revenues allocated to it in the 1998–99 fiscal year, less housing set-aside amounts not available for debt service.</p>	
<p>3. If the allocation required pursuant to Provision 2 would exceed the amount of the appropriation in this item, the Controller shall prorate the allocation to those redevelopment agencies that meet the requirements of Provision 2.</p>	
<p>4. Notwithstanding Section 2.00, the Controller shall allocate 50 percent of the appropriation in</p>	

Item	Amount
this item on or before December 31, 1999, and 50 percent of the appropriation in this item on July 31, 2000. Expenditure of the amount to be allocated on July 31, 2000, shall be accounted by the Controller as an expenditure of the 2000–01 fiscal year.	
9210-110-0001—For local assistance, Local Government Financing	147,000
Provisions:	
1. The funds appropriated in this item are for allocation by the Controller, by October 1, 1999, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 1999.	
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	6,001,000
Schedule:	
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975).....	2,955,000
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986).....	2,896,000
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981)	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984).....	0
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991).....	150,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980)	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984).....	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0

1	Item	Amount
2	Provisions:	
3	1. Except as provided in Provision 2 below, allocations	
4	of funds provided in this item to the appropriate	
5	local entities shall be made by the State	
6	Controller in accordance with the provisions of	
7	each statute or executive order that mandates the	
8	reimbursement of the costs, and shall be audited	
9	to verify the actual amount of the mandated costs	
10	in accordance with subdivision (d) of Section	
11	17561 of the Government Code. Audit adjustments	
12	to prior year claims may be paid from this	
13	item. Funds appropriated in this item may be used	
14	to provide reimbursement pursuant to Article 5	
15	(commencing with Section 17615) of Chapter 4 of	
16	Part 7 of Division 4 of Title 2 of the Government	
17	Code.	
18	2. Pursuant to Section 17581 of the Government	
19	Code, mandates identified in the appropriation	
20	schedule of this item with an appropriation of \$0	
21	and included in the language of this provision are	
22	specifically identified by the Legislature for suspension	
23	during the 1999–00 fiscal year:	
24	(a) Filipino Employee Surveys (Ch. 845, Stats.	
25	1978)	
26	(b) Lis Pendens (Ch. 889, Stats. 1981)	
27	(c) Proration of Fines and Court Audits (Ch. 980,	
28	Stats. 1984)	
29	(d) Involuntary Lien Notices (Ch. 1281, Stats.	
30	1980)	
31	(e) Domestic Violence Information (Ch. 1609,	
32	Stats. 1984)	
33	(f) CPR Pocket Masks (Chapter 1334, Stats.	
34	1987)	
35	3. If any of the scheduled amounts are insufficient to	
36	provide full reimbursement of costs, the State	
37	Controller may, upon notifying the Director of Finance	
38	in writing, augment those deficient	
39	amounts from the unencumbered balance of any	
40	other scheduled amounts therein. No order may	
41	be issued pursuant to this provision unless written	
42	notification of the necessity therefor is provided	
43	to the chairperson of the committee in each house	
44	which considers appropriations and the Chairperson	
45	of the Joint Legislative Budget Committee or	
46	his or her designee.	
47		
48		

Item	Amount
9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan	35,000,000
Provisions:	
1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund borrowing in a manner that best meets the State's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the State.	
2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amounts necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.	
9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990	15,200,000
Provisions:	
1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	

Item	Amount
9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....	500,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 also applies to this item.	
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation.....	347,322,000
Schedule:	
(a) Health benefit premiums.....	312,738,000
(b) Dental care premiums	34,584,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.	

Item	Amount
<p>2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1999–00 fiscal year, shall not be enrolled in a basic health benefits plan during the 1999–00 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.</p> <p>3. The maximum monthly contribution for an annuitant’s health benefits plan shall be \$180 for a single enrollee, \$333 for an enrollee and one dependent, and \$411 for an enrollee and two or more dependents.</p>	
<p>9670-001-0001—For equity claims before the State Board of Control and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion</p>	1,000
<p>Provisions:</p> <p>1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated in this item, the Director of Finance may allocate sufficient amounts, not to exceed \$1,200,000, from the Special Fund for Economic Uncertainties to this item.</p> <p>2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises,</p>	

Item	Amount
and judgments shall be made unless approved by the Department of Finance in its discretion.	
3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.	
4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed \$70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.	
5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.	
6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.	
9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of Board of Control and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of Board of Control) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
9800-001-0001—For Augmentation for Employee Compensation	162,300,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in	

Item	Amount
benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	97,100,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds.....	97,100,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to nongovernmental cost funds, to be allocated by ex-	

Item	Amount
ecutive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-011-0001—For Augmentation for Employee Compensation (Proposition 98)	1,900,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9840-001-0001—For Augmentation for Contingencies or Emergencies	2,000,000
Provisions:	
1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.	
2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in	

1	Item	Amount
2	response to conditions of disaster or extreme peril	
3	which threaten the health or safety of persons or	
4	property within the state.	
5	3. Emergency and contingency expenditure authori-	
6	zations and deficiency expenditure authorizations	
7	shall be limited to purposes which have been spe-	
8	cifically approved by the Legislature in Budget	
9	Acts or other legislation, except that not more	
10	than \$500,000 of each fund may be expended for	
11	purposes for which no such specific prior autho-	
12	rizations exist.	
13	4. Authorizations for expenditures or deficiency ex-	
14	pensitures arising from a contingency shall be-	
15	come effective no sooner than 30 days after noti-	
16	fication in writing to the Joint Legislative Budget	
17	Committee, or no sooner than such lesser time as	
18	the committee, or its designee, may in each in-	
19	stance determine.	
20	5. For expenditure authorizations or deficiency ex-	
21	pensiture authorizations arising from an emer-	
22	gency, the Director of Finance shall file with the	
23	Joint Legislative Budget Committee, within 10	
24	days after approval, copies of all executive orders	
25	for emergency-related encumbrance or expendi-	
26	ture authorizations, stating the reasons for, and the	
27	amount of, all such authorizations, except that any	
28	emergency augmentation from this item to any	
29	program in excess of 10 percent of the amount au-	
30	thorized for expenditure in the 1999–00 fiscal	
31	year for such program shall become effective no	
32	sooner than 30 days after notification in writing to	
33	the Joint Legislative Budget Committee or no	
34	sooner than such lesser time as the committee, or	
35	its designee, may in each instance determine, ex-	
36	cept that no such limit shall apply if the Director	
37	of Finance states in writing to the Chairperson of	
38	the Joint Legislative Budget Committee the ne-	
39	cessity and urgency for the allocation which, in	
40	the judgment of the director, makes prior approval	
41	impractical.	
42	6. For purposes for which the Governor previously	
43	vetoed funding, allocation of funds or authoriza-	
44	tion for deficiency expenditures shall not be made	
45	under the emergency provisions.	
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Item	Amount
9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001- 0001 also apply to this item.	
2. For the Augmentation for Contingencies or Emer- gencies, payable from special funds, there are ap- propriated from each special fund sums necessary to meet contingencies or emergencies, to be ex- pended only on written authorization of the Di- rector of Finance. No deficiencies shall be autho- rized by the Director of Finance in any appropriation of money from special funds made by this act for the 1999–00 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other gov- ernmental cost funds for accounting and budget- ing purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.	
9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovern- mental cost funds	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001- 0001 also apply to this item.	
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written au- thorization of the Director of Finance. No defi- ciencies shall be authorized by the Director of Fi- nance in any appropriation of money from nongovernmental cost funds made by this act for the 1999–00 fiscal year under the provisions of Section 11006 of the Government Code.	
9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans)	(2,500,000)
Provisions:	
1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the	

1	Item	Amount
2	General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.	
3	2. No loan shall be made which requires repayment from a future legislative appropriation.	
4	3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.	
5	4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.	
6	9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 1999, the balances of the appropriations made by Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1998, shall revert to the unappropriated surplus of the General Fund, special funds, and non-governmental cost funds, respectively.	
7	As of July 1, 1999, the amounts reverted as of June 30, 1999, for Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1998, are reappropriated and shall be available until June 30, 2000, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the meaning of those items, occurring during the 1998-99 fiscal year.	
8	9860-301-0001—For Unallocated Capital Outlay (10.10.010).....	1,000,000
9	Provisions:	
10	1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been	

1	Item	Amount
2	appropriated previously, but which are anticipated	
3	to be included in the 2000–01 or 2001–02 Gov-	
4	ernor’s Budget. The amount appropriated in this	
5	item shall not be construed as a commitment by	
6	the Legislature as to the amount of capital outlay	
7	funds it will appropriate in any future fiscal year.	

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GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 1999, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to the schedules “category”, “program”, or “project” means a class of expenditure such as, but not limited to:

(a) “Personal services,” which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers’ compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state’s contributions to the Public Employees’ Retirement Fund, the Teachers’ Retirement Fund, the University of California Retirement Fund to provide for that portion of re-

1 tirement costs to be provided for Hastings College of the Law in Item
2 6600-001-0001 of this Budget Act, the Old Age and Survivors' Insur-
3 ance Revolving Fund, the Public Employees' Contingency Reserve
4 Fund, and the state's cost of health benefits plans; but do not include
5 compensation of independent contractors rendering personal services to
6 the state under contract.

7 (b) "Operating expenses and equipment," which shall include all
8 expenditures for purchase of materials, supplies, equipment, services
9 (other than services of state officers and employees), departmental ser-
10 vices (services provided by other organizational units within a depart-
11 ment, including indirect distributed costs), and all other proper ex-
12 penses.

13 (c) "Preliminary plans" are defined as a site plan, architectural floor
14 plans, elevations, outline specifications, and a cost estimate. For each
15 utility, site development, conversion and remodeling project, the draw-
16 ings shall be sufficiently descriptive to accurately convey the location,
17 scope, cost, and the nature of the improvement being proposed.

18 (d) "Working drawings" are defined as a complete set of plans and
19 specifications showing and describing all phases of a project, architec-
20 tural, structural, mechanical, electrical, civil engineering, and landscap-
21 ing systems to the degree necessary for the purposes of accurate bidding
22 by contractors and for the use of artisans in constructing the project. All
23 necessary professional fees and administrative service costs are in-
24 cluded in the preparation of these drawings.

25 (e) "Construction," when used in connection with a capital outlay
26 project, shall include all such related things as fixtures, installed equip-
27 ment, auxiliary facilities, contingencies, project construction, manage-
28 ment, administration and associated costs.

29 (f) "Minor projects" include planning, working drawings, construc-
30 tion, improvements, and equipment projects not specifically set forth in
31 the schedule.

32 (g) "Programs" include all expenditures, regardless of category, re-
33 quired to carry out the objectives of the named activity.

34 For the purpose of further interpreting the meaning of the words,
35 terms and phrases, and uniform codes used in the schedules, reference
36 is hereby made to those documents entitled, "State of California Gov-
37 ernor's Budget for 1999-00," submitted by the Governor to the Legis-
38 lature at the 1999 portion of the 1999-00 Regular Session, the uniform
39 accounting system prescribed by the Department of Finance under the
40 provisions of Section 13300 and following of the Government Code,
41 the Uniform Codes Manual, and the appropriate portions thereof. The
42 Department of Finance shall establish interpretations necessary to carry
43 out the provisions of this section and shall furnish the same to the State
44 Controller and to every state agency to which appropriations are made
45 under this act.

46 SEC. 3.50. Whenever herein an appropriation is made for support
47 or other expenses for an institution, department, board, bureau, com-
48 mission, officer, employee, or other agency, there shall be charged to

1 the appropriation from which salaries and wages are paid: workers'
2 compensation, compensation paid to employees on approved leave of
3 absence on account of sickness, unemployment compensation benefits,
4 industrial disability leave and payments, nonindustrial disability ben-
5 efits and payments, the administrative costs of the Merit Award Pro-
6 gram provided by Section 19823 of the Government Code, the State's
7 contribution to the Public Employees' Retirement Fund as provided by
8 Sections 20822 and 20824 of the Government Code, the State's con-
9 tribution to the Teachers' Retirement Fund as provided by Sections
10 22950, 22951, and 23000 of the Education Code, the State's contribu-
11 tion to the Old Age and Survivors Insurance Revolving Fund as pro-
12 vided by Sections 20862 and 20863 of the Government Code, the
13 State's contribution to the Old Age and Survivors Insurance Revolving
14 Fund for payment of hospital insurance taxes imposed by the Internal
15 Revenue Code, the State's contribution to the Public Employees' Con-
16 tingency Reserve Fund, the State's contribution for the cost of health
17 benefits plans as provided by Sections 22825.1, 22828 and 22829 of
18 the Government Code, and the State's contribution for costs of other
19 employee benefits and the administrative costs associated with the pro-
20 vision of benefits established by any state agency legally authorized to
21 negotiate and set salary and benefit levels.

22 As of the effective date of this act, the State's contributions as pro-
23 vided by Sections 22825.1, 22828 and 22829 of the Government Code
24 and for costs of any other employee benefits and the administrative
25 costs associated with the provisions of these benefits established by any
26 state agency legally authorized to negotiate and set salary and benefit
27 levels for any month shall be charged to the same appropriations used
28 for payment of salaries and wages from which the employee premium
29 contributions for such month are deducted.

30 The appropriations made by Sections 20822, 20824, 20862, 20863,
31 22825.1, 22828, and 22829 of the Government Code and by Sections
32 22950, 22951, and 23000 of the Education Code, shall continue to be
33 available for expenditure, and shall be charged for any expenditure that
34 is not chargeable to an appropriation for support or other expenses as
35 provided in this section. This transfer may be chargeable to such ap-
36 propriation for a previous fiscal year if there are no funds available
37 from that fiscal year.

38 The Controller may transfer to the State Payroll Revolving Fund the
39 contributions required by Sections 20822, 20824, 20862, 20863,
40 22825.1, 22828, and 22829 of the Government Code, contributions re-
41 quired for payment of the hospital insurance tax, and upon certification
42 by the Board of Administration of the Public Employees' Retirement
43 System as required by Section 20826 of the Government Code, may
44 transfer from the State Payroll Revolving Fund to the Public Employ-
45 ees' Retirement Fund and the Old Age and Survivors Insurance Revolv-
46 ing Fund the amounts of contributions.

47 SEC. 3.60. (a) Notwithstanding any other provision of law, the
48 employers' retirement contributions for the 1999-00 fiscal year that are

1 chargeable to an appropriation made in this act, with respect to each
2 state officer and employee who is a member of the Public Employees'
3 Retirement System and who is in that employment or office, including
4 university members as provided by Section 20751 of the Government
5 Code, shall be the percentage of salaries and wages by state member
6 category as follows:

7	Miscellaneous, First Tier.....	8.541%
8	Miscellaneous, Second Tier.....	6.437%
9	State Industrial	4.583%
10	State Safety	9.440%
11	Highway Patrol	13.541%
12	Peace Officer/Firefighter	9.591%

13 The Department of Finance may adjust amounts in any appropriation
14 item, or in any category thereof, in this act as a result of changes from
15 amounts budgeted for employer contribution for 1999–00 fiscal year
16 retirement benefits.

17 (b) Notwithstanding any other provisions of law, the Department of
18 Finance shall require retirement contributions computed pursuant to
19 subdivision (a) to be offset by the Controller with surplus funds in the
20 Public Employees' Retirement Fund, employer surplus asset accounts.

21 (c) Notwithstanding any other provision of law, for purposes of cal-
22 culating the "appropriations subject to limitation" as defined in Section
23 8 of Article XIII B of the California Constitution, the appropriations in
24 this act shall be deemed to be the amounts remaining after the reduc-
25 tions required by subdivisions (a) and (b) are made.

26 SEC. 4.20. Notwithstanding any other provision of law, the em-
27 ployer's contributions to the Public Employees' Contingency Reserve
28 Fund, as required by Section 22826 of the Government Code, shall be
29 0.5 percent of the gross health insurance premiums paid by the em-
30 ployer and employee for administrative expenses.

31 SEC. 4.50. Notwithstanding any other provision of law, the De-
32 partment of Finance may adjust amounts budgeted in appropriation
33 items for rental payments on lease-purchase and lease revenue bonds,
34 including reimbursements, in order to reflect changes in rental payment
35 requirements which may arise in the 1999–00 fiscal year.

36 SEC. 5.00. Each state agency shall prepare an itemized schedule
37 listing, by category, of all 1998–99 claims, judgments, compromises,
38 and settlements for which the amounts are the lesser of \$400,000 or
39 more, or five percent of the agency's 1998 Budget Act appropriation
40 for the fund from which payment is made. The reporting agency's item-
41 ized schedule of payments shall also include a summary description of
42 payments by category and funding source, if paid in 1998–99. The De-
43 partment of Finance shall transmit a copy of the schedule with the other
44 supplemental budget documents that are annually transmitted to the
45 Legislature and the Office of the Legislative Analyst.

46 SEC. 5.25. (a) Payment of specified attorney's fee claims, settle-
47 ments, compromises, and judgments arising from actions in state courts
48 against the state, its officers, and officers and employees of state agen-

cies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission.

(b) Expenditures authorized by subdivision (a) shall be made by the State Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) Payments authorized by this section shall be made only for (1) state court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the “private attorney general” doctrine, or the “substantial benefit” doctrine, or for (2) writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(d) No payment shall be made by the State Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney’s fees incurred in connection with a single action.

(e) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than \$100,000 of the funds appropriated for support purposes under Section 2.00 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. The maximum cost of any such project shall not exceed \$400,000, and any approved critical project costing more than \$100,000, but not greater than \$400,000, shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00 of this act.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more

1 than 5 percent of the amount appropriated in this act, the Director of Fi-
2 nance shall notify the chairperson of the committee in each house which
3 considers appropriations, and the Chairperson of the Joint Legislative
4 Budget Committee, in writing within 30 days after notification by the
5 federal government that federal funds have been reduced, and shall in-
6 clude an estimate of the amount of the available or anticipated federal
7 funds, the 1999–00 fiscal year expenditures of each program affected
8 by the reduction, the effect of reduced funding on service levels autho-
9 rized by this act, and a plan of reduced expenditures for each program
10 affected by the reduction. The plan shall be operational on an interim
11 basis for up to 45 days pending legislative review, after which time the
12 plan shall become permanent.

13 SEC. 8.51. Each state agency shall, by certification to the State
14 Controller, identify the account within the Federal Trust Fund when
15 charges are made against any appropriation made herein from the Fed-
16 eral Trust Fund.

17 SEC. 9.20. Notwithstanding Section 15860 of the Government
18 Code, the amount of funds expended for administrative costs associ-
19 ated with any appropriation contained in this act for acquisition of
20 property pursuant to the Property Acquisition Law shall be limited to
21 the amount specified for those costs in the Supplemental Report of the
22 Budget Act of 1999. Amounts for administrative costs may be aug-
23 mented by no more than 5 percent by the State Public Works Board.
24 Notwithstanding the foregoing, any amounts needed for administrative
25 costs associated with acquisition through the condemnation authority
26 of the State Public Works Board shall be provided through augmenta-
27 tion of the affected appropriations as authorized by existing law.

28 SEC. 9.30. In the event that federal courts issue writs of execution
29 for the levy of state funds and such writs are executed, the State Con-
30 troller shall so notify the Department of Finance. The Department of
31 Finance shall then notify the State Controller of the specific appro-
32 priation or fund to be charged. Federal writs of execution for the levy
33 of state funds may only be charged against appropriations or funds hav-
34 ing a direct programmatic link to the circumstances under which the
35 federal writ was issued. If the appropriate department or agency no
36 longer exists, or no linkage can be identified, the federal writ shall be
37 charged to the unappropriated surplus of the General Fund. In the event
38 that an appropriation in the act is made deficient by such a charge,
39 funding augmentations must follow the regular budget processes in-
40 cluding Section 27.00 of the Budget Act. However, the 30-day notifi-
41 cation requirement is waived for payments mandated by federal courts.

42 SEC. 9.50. For minor capital outlay projects for which, pursuant
43 to Sections 10108 and 10108.5 of the Public Contract Code, the ser-
44 vices of the Department of General Services are not required and a state
45 agency or department is authorized to carry out its own project, the
46 amount of the unencumbered balance of the project shall be determined
47 in accordance with Section 14959 of the Government Code. Upon re-
48 ceipt of bids for the project, an estimate of any amount necessary for

the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into one or more contracts, or agree to one or more contract amendments, in the 1999–00 fiscal year that result, in the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars (\$500,000), or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Department of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairperson of the budget committee of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than one hundred thousand dollars (\$100,000), or that is funded by an augmentation authorized pursuant to Section 26.00 of this act.

(c) The following definitions apply for the purposes of this section:

(1) “Budgeted cost of a project” means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) “State agency” means each agency of the state that is subject to both Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advice to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advice is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.52. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as of June 30, 1999, from the following funds: (a) State Con-

struction Program Fund; (b) Special Account for Capital Outlay; (c) Energy and Resources Fund; and (d) Capital Outlay Fund for Public Higher Education.

SEC. 11.60. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 1999–00 fiscal year and all expenditures, disbursements, and transfers from the California Unitary Fund shall be budgeted and accounted for at the fund level. No expenditure, disbursement, or transfer shall be made from the California Unitary Fund except in accordance with this act.

SEC. 11.61. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 1999–00 fiscal year shall be transferred to the General Fund on a quarterly basis.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state “appropriations limit” of fifty billion fifty-two million dollars (\$50,052,000,000) for the 1999–00 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the “appropriations limit” for the 1999–00 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the Final Change Book for the 1999–00 fiscal year ending balance in the Special Fund for Economic Uncertainties, as of July 1, 1999. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording “Proposition 98.” In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 1999–00 fiscal year are twenty-five billion seven hundred fifty-four million four hundred ninety-four thousand dollars (\$25,754,494,000), or 43.7 per-

1 cent of total General Fund revenues and transfers subject to the state ap-
2 propriations limit. General Fund revenues appropriated for school dis-
3 tricts are twenty-three billion seventy-five million seven hundred fifty-
4 one thousand dollars (\$23,075,751,000), or 39.1 percent of total
5 General Fund revenues and transfers subject to the state appropriations
6 limit. General Fund revenues appropriated for community college dis-
7 tricts are two billion two hundred eighty-three million four hundred
8 forty-nine thousand dollars (\$2,283,449,000), or 3.9 percent of total
9 General Fund revenues and transfers subject to the state appropriations
10 limit. General Fund revenues appropriated for other state agencies that
11 provide direct elementary and secondary level education, as defined in
12 Section 41302.5 of the Education Code, are eighty-five million two
13 hundred ninety-four thousand dollars (\$85,294,000), or 0.2 percent of
14 total General Fund revenues and transfers subject to the state appro-
15 priations limit. General Fund revenues appropriated for partial repay-
16 ment of emergency loans are three hundred ten million dollars
17 (\$310,000,000), or 0.5 percent of total General Fund revenues and
18 transfers subject to the state appropriations limit.

19 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-
20 penditures under Item 0160-001-0001 of Section 2.00 of this act or any
21 appropriation in augmentation of that item shall be exempt from Chap-
22 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2
23 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
24 3 of Title 2 of the Government Code, Division 2 (commencing with
25 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-
26 tion 713 of Title 2 of the California Code of Regulations, and may be
27 expended as set forth in the Governor's Budget, or for other purposes,
28 including expenditures for the number of positions in various classifi-
29 cations authorized by the Joint Rules Committee.

30 (b) Notwithstanding any other provision of law, the unencumbered
31 balances as of June 30, 1999, of the appropriations made by Items
32 0160-001-0001 and 8840-001-0001 of the Budget Act of 1998 are re-
33 appropriated and shall be available for encumbrance until June 30,
34 2000, for the same programs and purposes for which appropriations for
35 these items have been made by this act.

36 (c) Notwithstanding any other provision of law, all money that is re-
37 ceived as payment for the sale of services or personal property by the
38 agency that has not been taken into consideration in the schedule of
39 Item 0160-001-0001 or is in excess of the amount so taken into con-
40 sideration is to be credited to that item and is hereby appropriated in
41 augmentation of that item for the same programs and purposes for
42 which appropriations for that item have been made by this act.

43 (d) Notwithstanding any other provision of law, the Legislative
44 Counsel Bureau may convert or reclassify positions in the bureau, as
45 deemed appropriate by the Legislative Counsel, for inclusion, or redesi-
46 gnation, in the career executive assignment band, to the extent that the
47 total number of positions in the career executive band in the bureau
48 does not exceed 3 percent of the positions in the bureau. Any position

1 that is converted or reclassified shall not be subject to review or ap-
2 proval by the Department of Personnel Administration or State Person-
3 nel Board.

4 SEC. 14.00. (a) Notwithstanding any other provision of law, if
5 the Director of the Department of Consumer Affairs determines in writ-
6 ing that there is insufficient cash in a special fund under the authority
7 of a board, commission, or bureau of the department to make one or
8 more payments currently due and payable, the director may order the
9 transfer of moneys to that special fund, in the amount necessary to
10 make the payment or payments, as a loan from a special fund under the
11 authority of another board, commission, or bureau of the department.
12 That loan shall be subject to all of the following conditions:

13 (1) No loan from a special fund shall be made that would interfere
14 with the carrying out of the object for which the special fund was cre-
15 ated.

16 (2) The loan shall be repaid as soon as there is sufficient money in
17 the recipient fund to repay the amount loaned, but no later than a date
18 18 months after the date of the loan. Interest on the loan shall be paid
19 from the recipient fund at the rate accruing during the loan period to
20 moneys in the Pooled Money Investment Account.

21 (3) The amount loaned shall not exceed the amount that the appro-
22 priate board, commission, or bureau is statutorily authorized at the time
23 of the loan to expend during the 1999–00 fiscal year from the recipient
24 fund.

25 (4) The terms and conditions of the loan are approved, prior to the
26 transfer of funds, by the Department of Finance pursuant to appropriate
27 fiscal standards.

28 (b) (1) Notwithstanding any other provision of law, the Department
29 of Consumer Affairs, during the 1999–00 fiscal year, may order the re-
30 lease of moneys from the clearing account in the Consumer Affairs
31 Fund in an amount exceeding the amount advanced to the clearing ac-
32 count from a special fund within the department, as a loan to make one
33 or more payments on behalf of that special fund that are currently due
34 and payable. To the extent that the amount of moneys currently in the
35 clearing account is insufficient to make the payment or payments on be-
36 half of that special fund, the department may transfer additional moneys
37 to the clearing account from any other special fund under the authority
38 of a board, commission, or bureau of the department to include in the
39 loan. A loan made to a special fund under this subdivision shall be sub-
40 ject to all of the following conditions:

41 (A) The loan shall not be made if it would reduce the amount ad-
42 vanced to the clearing account from another special fund, or the amount
43 contained in that special fund, as applicable, to an extent that would in-
44 terfere with the carrying out of the object for which that special fund
45 was created.

46 (B) The loan shall be repaid as soon as there is sufficient money in
47 the recipient fund to repay the amount loaned, but no later than a date
48 60 days after the date of the loan.

1 (C) The amount loaned shall not exceed the amount that the appro-
2 priate board, commission, or bureau is statutorily authorized at the time
3 of the loan to expend during the 1999–00 fiscal year from the recipient
4 fund.

5 (2) For purposes of this subdivision, the “clearing account” in the
6 Consumer Affairs Fund is the account established in that fund, consist-
7 ing of moneys advanced from the various special funds within the de-
8 partment, from which the Department of Consumer Affairs pays oper-
9 ating and other expenses of each special fund in an amount ordinarily
10 not exceeding the amount advanced from that special fund.

11 (c) The Director of the Department of Consumer Affairs shall pro-
12 vide a report by March 1, 2000, on all loans initiated or repayments
13 made pursuant to subdivision (a) or (b) within the preceding 12-month
14 period to the chairperson of the budget committee, and the chairperson
15 of the appropriate legislative oversight committee, of each house of the
16 Legislature.

17 (d) At least 10 days prior to initiating a loan to be made pursuant to
18 subdivision (a) or (b), the Director of the Department of Consumer Af-
19 fairs shall provide written notification to the Joint Legislative Budget
20 Committee if either (1) any loan from any one fund exceeds \$200,000
21 or (2) the aggregate amount of loans from any one fund exceeds
22 \$200,000.

23 SEC. 15.00. The Controller, upon order of the Director of the De-
24 partment of Finance, shall transfer from the Stephen P. Teale Data Cen-
25 ter Revolving Fund to the General Fund and all other appropriate
26 funds, amounts which are determined by the Department of Finance to
27 be in excess of a sufficient fund balance in order to return moneys col-
28 lected from clients which exceeded the Data Center’s costs. The Con-
29 troller shall transfer, from those moneys in the Stephen P. Teale Data
30 Center Revolving Fund to each identified fund, an amount equal to the
31 prorated repayment obligation for that fund from the accumulated fund
32 balance, pursuant to this section.

33 SEC. 24.00. For the 1999–00 fiscal year, the donations and oil and
34 mineral revenues from federal lands that are deposited in the State
35 School Fund shall be divided between Section A and Section B of the
36 State School Fund, with 85 percent of these revenues to be credited to
37 Section A of the fund exclusively for regular apportionments for school
38 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-
39 sive, and 15 percent to Section B of the fund exclusively for commu-
40 nity college district regular apportionments. The amounts accruing to
41 the State School Fund under this section shall be disbursed fully before
42 any General Fund transfers to Section A or Section B of the State
43 School Fund are disbursed for regular apportionments.

44 SEC. 24.03. Notwithstanding any other provision of law, funds
45 appropriated by Section 2.00, Section 8.50, Section 28.00, Section
46 28.50, or any other provision of this act may not be expended for the
47 support of any program, network, or material, with the exception of in-
48 struction to pupils who are identified as deaf or hearing impaired pur-

1 suant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or
2 uses reading instruction methodologies that emphasize contextual clues
3 in lieu of fluent decoding.

4 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code
5 or Section 41304 of the Education Code, the first nine hundred and
6 ninety-three thousand dollars (\$993,000) received by the Driver Train-
7 ing Penalty Assessment Fund for the 1999–00 fiscal year shall be avail-
8 able for the purposes of Item 6110-001-0178 of Section 2.00 of this act.
9 The amount retained by the Driver Training Penalty Assessment Fund
10 for the purposes of Item 6110-001-0178 may be adjusted by the De-
11 partment of Finance for actions pursuant to any control section of this
12 act.

13 (b) After moneys are retained by the Driver Training Penalty As-
14 sessment Fund pursuant to subdivision (a), the Controller shall transfer
15 any remaining balances as follows: 11.054 percent to the Victim Wit-
16 ness Assistance Fund, up to an annual total of \$4,121,000; 37.555 per-
17 cent to the Peace Officers' Training Fund, up to an annual total of
18 \$14,000,000; and 17.436 percent to the Corrections Training Fund, up
19 to an annual total of \$6,500,000. Any remaining unallocated moneys in
20 the Driver Training Penalty Assessment Fund shall be transferred to the
21 General Fund.

22 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-
23 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-
24 0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act,
25 the State Department of Developmental Services, the State Department
26 of Mental Health, the Department of the Youth Authority, the State
27 Special Schools, the Regents of the University of California, the Board
28 of Directors of Hastings College of the Law, the Board of Trustees of
29 the California State University, and community college districts
30 through the Chancellor of the California Community Colleges shall re-
31 port to the Governor and the Legislature no later than January 15, 2001,
32 the amount of lottery funds that each entity received and the purposes
33 for which those funds were expended in the 1999–00 fiscal year, in-
34 cluding administrative costs, and proposed expenditures and purposes
35 for expenditure for the 2000–01 fiscal year. If applicable, the amount
36 of lottery funds received on the basis of adult education average daily
37 attendance (ADA) and the amount of lottery funds expended for adult
38 education also shall be reported.

39 (b) The State Department of Education shall conduct a survey of a
40 representative sample of 100 local education agencies to determine the
41 patterns of use of lottery funds in those agencies. The sample shall be
42 drawn to include all local education agencies having more than 200,000
43 ADA and representative local education agencies randomly selected by
44 size, range, type, and geographical dispersion. On or before May 15,
45 2000, the State Department of Education shall report to the Legislature
46 and the Governor the results of the survey for the 1998–99 fiscal year.

47 SEC. 24.70. From the funds appropriated to the State Department
48 of Education for local assistance, the department shall ensure that the

1 expenditure of funds allocated to a local education agency (LEA),
 2 through a contract between the department and the LEA or through a
 3 grant from the department to the LEA, shall be subject to the LEA's
 4 fiscal accountability policies and procedures. If it is necessary for the
 5 LEA to establish a separate entity to complete the work scope of the
 6 contract or grant, the fiscal accountability policies and procedures for
 7 that entity shall be the same as those of the LEA, or amended only with
 8 the approval of both the superintendent of schools of the LEA and a
 9 fiscal representative of the department designated by the Superinten-
 10 dent of Public Instruction. Further, the department shall have the au-
 11 thority to provide for an audit of the expenditures under the contract or
 12 grant between the department and the LEA to verify conformance with
 13 appropriate fiscal accountability policies and procedures. The cost of
 14 the audit, if required, shall be charged to the audited contract or grant.

15 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
 16 section, to provide flexibility for the administrative approval of intra-
 17 schedule transfers within individual items of appropriation in those in-
 18 stances where the transfers are necessary for the efficient and cost-
 19 effective implementation of the programs, projects, and functions
 20 funded by this act. No transfer shall be authorized under this section to
 21 either eliminate any program, project, or function, except when imple-
 22 mentation is found to be no longer feasible in light of changing cir-
 23 cumstances or new information, or establish any new program, project,
 24 or function.

25 (b) The Director of Finance may, pursuant to a request by the officer,
 26 department, division, bureau, board, commission, or other agency to
 27 which an appropriation is made by this act, authorize the augmentation
 28 of the amount available for expenditure in any schedule set forth for
 29 that appropriation, by making a transfer from any of the other desig-
 30 nated programs, projects, or functions within the same schedule. Upon
 31 the conclusion of the 1999–00 fiscal year, the Director of Finance shall
 32 furnish the chairpersons of the committees in each house of the Legis-
 33 lature that consider appropriations and the budget, and the Chairperson
 34 of the Joint Legislative Budget Committee, with a report on all autho-
 35 rizations given pursuant to this section during that fiscal year.

36 (c) Intraschedule transfers of the amounts available for expenditure
 37 for a program, project, or function designated in any line of any sched-
 38 ule set forth for that appropriation by transfer from any of the other desig-
 39 nated programs, projects, or functions within the same schedule shall
 40 not exceed, during any fiscal year:

41 (1) 20 percent of the amount so scheduled on that line for those ap-
 42 propriations made by this act that are \$4,000,000 or less.

43 (2) \$700,000 of the amount so scheduled on that line for those ap-
 44 propriations made by this act that are more than \$4,000,000 but equal to
 45 or less than \$7,000,000.

46 (3) 10 percent of the amount so scheduled on that line for those ap-
 47 propriations made by this act that are more than \$7,000,000.

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1 (4) The Department of Transportation Highway Program shall be
2 limited to a schedule change of 10 percent.

3 (d) Any transfer in excess of \$400,000 may be authorized pursuant
4 to this section not sooner than 30 days after notification in writing of the
5 necessity therefor is provided to the chairperson of the committee in
6 each house of the Legislature that considers appropriations and the
7 Chairperson of the Joint Legislative Budget Committee, or not sooner
8 than whatever lesser time the Chairperson of the Joint Legislative Bud-
9 get Committee, or his or her designee, may in each instance determine.

10 (e) Any transfer in excess of the limitations provided in subdivision
11 (c) may be authorized only upon approval of the chairperson of the
12 Joint Legislative Budget Committee.

13 SEC. 27.00. (a) Approval by the Department of Finance of the
14 creation of deficiencies pursuant to Section 11006 of the Government
15 Code or approval to expend at rates that, in the opinion of the Director
16 of Finance, will require a deficiency appropriation may be granted only
17 in cases of actual necessity. It is the intent of the Legislature that au-
18 thorization for deficiency spending under this section should generally
19 be limited to cases of unanticipated expenses incurred in the operation
20 of existing programs, where it is necessary to incur those expenses dur-
21 ing the 1999–00 fiscal year.

22 (b) The Director of Finance may not approve any deficiency autho-
23 rization unless the approval is made in writing and filed with the Chair-
24 person of the Joint Legislative Budget Committee and the chairperson
25 of the committee in each house that considers appropriations not later
26 than 30 days prior to the effective date of the approval, or not sooner
27 than whatever lesser time the chairperson of the joint committee, or his
28 or her designee, may in each instance determine, except for an approval
29 for an emergency expenditure. “Emergency expenditure,” for this pur-
30 pose, means an expenditure incurred in response to conditions of di-
31 saster or extreme peril that threaten the health or safety of persons or
32 property within the state. This notification requirement is not applicable
33 to caseload increases in Medi-Cal, California Work Opportunity and
34 Responsibility to Kids (CalWORKs), and Supplemental Security
35 Income/State Supplementary Program (SSI/SSP). All notifications
36 shall include: (1) the date a deficiency request was received by the De-
37 partment of Finance, (2) the reason for the proposed deficiency, (3) the
38 approved amount, and (4) the basis of the department’s determination
39 that the expenditure for which the deficiency authorization is approved
40 is required by a case of actual necessity.

41 (c) Approval for any emergency expenditure shall be made in writ-
42 ing and filed with the Chairperson of the Joint Legislative Budget Com-
43 mittee and the chairperson of the committee in each house that consid-
44 ers appropriations not later than 10 days after the effective date of the
45 approval. All notices shall state the reason for and the amount of the de-
46 ficiency, together with the director’s determination that the expenditure

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1 for which the deficiency authorization is approved satisfies the criteria
2 for emergency expenditures set forth in this section, and the basis for
3 that determination.

4 (d) The Department of Finance shall provide copies of all requests
5 from agencies to spend at rates that will result in a deficiency appro-
6 priation, in an aggregate amount for the 1999–00 fiscal year that ex-
7 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of
8 the Joint Legislative Budget Committee and the chairperson of the
9 committee in each house that considers appropriations. The department
10 shall submit these copies within 15 working days of receipt. The trans-
11 mittal of this information to the Legislature shall not be construed by
12 the requesting agency as approval of the deficiency request.

13 (e) The Department of Finance shall provide deficiency bill updates
14 to the Chairperson of the Joint Legislative Budget Committee and the
15 chairperson of the committee in each house that considers appropri-
16 ations if requested by the Legislature or as deemed necessary by the De-
17 partment of Finance.

18 SEC. 28.00. (a) It is the intent of the Legislature in enacting this
19 section to provide flexibility for administrative approval of augmenta-
20 tions for the expenditure of unanticipated federal funds or other non-
21 state funds in cases that meet the criteria set forth in this section. How-
22 ever, this section is not intended to provide an alternative budget
23 process, and proposals for additional spending ordinarily should be
24 considered in the annual State Budget or other state legislation.

25 (b) The Director of Finance may authorize the augmentation of the
26 amount available for expenditure for any program, project, or function
27 in the schedule set forth for any appropriation in this act or any addi-
28 tional program, project, or function in the amount of any additional, un-
29 anticipated funds that he or she estimates will be received by the state
30 during the 1999–00 fiscal year from any agency of local government or
31 the federal government, or from any other nonstate source, provided
32 that the additional funding meets all of the following requirements:

33 (1) The funds will be expended for a purpose that is consistent with
34 state law.

35 (2) The funds are made available to the state under conditions per-
36 mitting their use only for a specified purpose, and the additional ex-
37 penditure proposed under this section would apply to that specified
38 funding purpose.

39 (3) Acceptance of the additional funding does not impose on the
40 state any requirement to commit or expend new state funds for any pro-
41 gram or purpose.

42 (4) The need exists to expend the additional funding during the
43 1999–00 fiscal year.

44 (c) The Director of Finance also may reduce any program, project,
45 or function whenever he or she determines that funds to be received will
46 be less than the amount taken into consideration in the schedule.

47 (d) Any augmentation or reduction that exceeds either (1) four hun-
48 dred thousand dollars (\$400,000) or (2) 10 percent of the amount avail-

1 able for expenditure in the affected program, project, or function may
2 be authorized not sooner than 30 days after notification in writing of the
3 necessity therefor to the chairperson of the committee in each house of
4 the Legislature that considers appropriations, the chairpersons of the
5 committees, and the appropriate subcommittees, in each house that con-
6 sider the State Budget, and the Chairperson of the Joint Legislative
7 Budget Committee, or not sooner than whatever lesser time the Chair-
8 person of the Joint Legislative Budget Committee, or his or her designee,
9 may in each instance determine. With regard to any proposed aug-
10 mentation, the notification shall state the basis for the determination by
11 the Director of Finance that the augmentation meets each of the re-
12 quirements set forth in subdivision (b). This notification requirement
13 does not apply to federal funds related to caseload increases in Medi-
14 Cal, California Work Opportunity and Responsibility to Kids
15 (CalWORKS), and Supplemental Security Income/State Supplemen-
16 tary Program (SSI/SSP).

17 (e) Any personnel action that is dependent on funds subject to this
18 section shall not be effective until after the provisions of this section
19 have been complied with. Any authorization made pursuant to this sec-
20 tion shall remain in effect for the period the Director may determine in
21 each instance, but in no event after June 30, 2000.

22 SEC. 28.50. (a) Except as otherwise provided by law, an officer,
23 department, division, bureau, or other agency of the state may expend
24 for the 1999–00 fiscal year all money received as reimbursement from
25 another officer, department, division, bureau, or other agency of the
26 state that has not been taken into consideration by this act or any other
27 statute, upon the prior written approval of the Director of Finance.

28 (b) Upon order of the Director of Finance, the State Controller shall
29 transfer amounts as necessary between support and local assistance
30 items as appropriated by this act within any department, bureau, or
31 other agency of the State.

32 (c) For any expenditure of reimbursements or any transfer for the
33 1999–00 fiscal year that exceeds four hundred thousand dollars
34 (\$400,000), the Director of Finance shall provide notification in writing
35 of any approval granted under this section, not less than 30 days prior
36 to the effective date of that approval, to the chairperson of the commit-
37 tee in each house of the Legislature that considers appropriations, the
38 chairpersons of the committees and the appropriate subcommittees in
39 each house of the Legislature that consider the State Budget, and the
40 Chairperson of the Joint Legislative Budget Committee, or not sooner
41 than whatever lesser time the Chairperson of the Joint Legislative Bud-
42 get Committee, or his or her designee, may in each instance determine.
43 Increases to reimbursements are not reportable under this section if the
44 funding for the other officer, department, division, bureau, or other
45 agency of the state providing the reimbursement has already been ap-
46 proved by the Legislature. These adjustments are considered technical
47 in nature and are authorized in Section 1.50 of this act.

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SEC. 29.00. The Department of Finance shall calculate and publish a listing of total personnel-years and estimated salary savings for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain estimates of personnel-years for the prior year, current year, and budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of personnel-years proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of personnel-years for the budget year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2000, no moneys in that fund that, by any statute other than a Budget Act, is continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2000.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 of, and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of, the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budget shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose

1 continuance for the year is approved and all new positions. No new po-
2 sition shall be established unless authorized by the Department of Fi-
3 nance on the basis of work program and organization.

4 (c) The Director of Finance, or his or her authorized designee, shall
5 notify the Chairperson of the Joint Legislative Budget Committee
6 within 30 days of authorizing any position not authorized for that fiscal
7 year by the Legislature or any reclassification to a position with a mini-
8 mum step per month of five thousand six hundred and three dollars
9 (\$5,603) as of July 1, 1999. He or she also shall report all transfers to
10 blanket authorizations and the establishment of any permanent posi-
11 tions out of a blanket authorization.

12 (d) All positions administratively established pursuant to this sec-
13 tion during the 1999–00 fiscal year shall terminate on June 30, 2000,
14 except for those positions that have been (a) included in the Governor’s
15 Budget for the 2000–01 fiscal year as proposed new positions, or (b) ap-
16 proved by the Department of Finance and reported to the Legislature af-
17 ter the 2000–01 Governor’s Budget submission to the Legislature. The
18 positions identified in (a) and (b) above may be reestablished by the De-
19 partment of Finance during the 2000–01 fiscal year, provided these po-
20 sitions are shown in the Governor’s Budget for the 2001–02 fiscal year
21 as submitted to the Legislature, or in subsequent Department of Finance
22 letters to the Legislature, and provided that these positions do not result
23 in the establishment of positions deleted by the Legislature through the
24 budget process for the 2000–01 fiscal year.

25 (e) No money in any 1999–00 fiscal year appropriation not appro-
26 priated for that purpose may be expended for increases in salary ranges
27 or any other employee compensation action unless the Department of
28 Finance certifies to the salary and other compensation-setting authority,
29 prior to the adoption of the action, that funds are available to pay the
30 increased salary or employee compensation resulting from the action.
31 Prior to certification, the Department of Finance shall determine
32 whether the increase in salary range or employee compensation action
33 will require supplemental funding in the 2000–01 fiscal year. If the De-
34 partment of Finance determines that supplemental funding will be re-
35 quired, no certification shall be issued unless notification in writing is
36 given by the Department of Finance, at least 30 days before certifica-
37 tion is made, to the chairperson of the committee in each house that
38 considers appropriations and the Chairperson of the Joint Legislative
39 Budget Committee, or a lesser time which the chairperson of the joint
40 committee, or his or her designee, determines.

41 (f) A certification on a payroll claim that expenditures therein are in
42 accordance with current budgetary provisions as approved by the De-
43 partment of Finance shall be sufficient evidence to the Controller that
44 these expenditures comply with the provisions of this section.

45 SEC. 32.00. The officers of the various departments, boards, com-
46 missions, and institutions, for whose benefit and support appropriations
47 are made in this act, are expressly forbidden to make any expenditures
48 in excess of these appropriations unless the consent of the Department

1 of Finance is first obtained, and a certificate in writing is duly signed
2 by the director of the department seeking authority for the expenditure,
3 certifying the unavoidable necessity of the expenditure. Any indebted-
4 ness attempted to be created against the state in violation of this section
5 shall be null and void, and shall not be allowed by the Controller nor
6 paid out of any state appropriation. Any member of a department,
7 board, commission, or institution who shall vote for any expenditure,
8 or create any indebtedness against the state in excess of the respective
9 appropriations made by this act, unless the consent of the Department
10 of Finance and the director's signature on the certificate, as required by
11 this section, are first obtained, shall be liable both personally and on his
12 or her official bond for the amount of the indebtedness, to be recovered
13 in any court of competent jurisdiction by the person or persons, firm,
14 or corporation to which the indebtedness is owing.

15 SEC. 33.00. If any item of appropriation in this act is vetoed,
16 eliminated, or reduced by the Governor under Section 10 of Article IV
17 of the California Constitution, while approving portions of this act,
18 such veto, elimination, or reduction shall not affect the other portions
19 of this act, and these other portions of this act, so approved, shall have
20 the same effect in law as if any vetoed or eliminated items of appro-
21 priation had not been present in this act, and as if any reduced item of
22 appropriation had not been reduced.

23 SEC. 34.00. If any portion of this act is held unconstitutional, that
24 decision shall not affect the validity of any other portion of this act. The
25 Legislature hereby declares that it would have passed this act, and each
26 portion thereof, irrespective of the fact that any other portion be de-
27 clared unconstitutional.

28 SEC. 36.00. This act, inasmuch as it provides for an appropriation
29 for the usual current expenses of the State, shall, under the provisions
30 of Section 8 of Article IV of the California Constitution, take effect im-
31 mediately.

32 SEC. 37.00. This act is an urgency statute necessary for the im-
33 mediate preservation of the public peace, health, or safety within the
34 meaning of Article IV of the California Constitution and shall go into
35 immediate effect. The facts constituting the necessity are:

36 This act makes appropriations and contains related provisions for
37 support of state and local government for the 1999-00 fiscal year and
38 provides for capital outlay appropriations, in continuation of existing
39 programs and to promote and sustain the economy of the State. It is im-
40 perative that these appropriations be available for expenditure com-
41 mencing not later than July 1, 1999. It is therefore necessary that this
42 act go into immediate effect.

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INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
“A”	
Accountancy, Board of	1120
Acupuncture Committee	1400
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
Agricultural Labor Relations Board	8300
Air Resources Board, State	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Architectural Examiners, California Board of	1130
Arts Council, California	8260
Assembly	0120
Athletic Commission, State	1140
Audits, Bureau of State	8855
Augmentation for Contingencies or Emergencies	9840
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Behavioral Science Examiners, Board of	1170
Boards. See subject (e.g., Air Resources, Control, etc.)	
Boating and Waterways, Department of	3680
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Child Development and Education, Secretary of	0558
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4	Coastal Commission, California	3720
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7	Commerce (see Trade and Commerce Agency, 2920)	
8	Community Colleges, Board of Governors of the Cali-	
9	fornia	6870
10	Community Services and Development, Department	
11	of	4700
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13	Conservation Corps, California	3340
14	Consumer Affairs-Bureaus, Programs and Divisions,	
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19	ment, Teachers' Retirement, etc.)	
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26	Corrections, Department of	5240
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34	nia	0956
35	Debt Limit Allocation Committee, California	0959
36	Delta Protection Commission	3840
37	Dental Examiners of California, Board of	1260-1270
38	Dentistry, Board of	1260
39	Department of. See subject (e.g., Corrections,	
40	Food and Agriculture, etc.)	
41	Developmental Disabilities, Area Boards on	4110
42	Developmental Disabilities, State Council on	4100
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3	Emergency Services, Office of.....	0690
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5	Employment Development Department.....	5100
6	Energy Resources Conservation and Development	
7	Commission.....	3360
8	Environmental Health Hazard Assessment,	
9	Office of.....	3980
10	Equalization, State Board of.....	0860
11	Equity Claims of Board of Control and Settlements	
12	and Judgments by Department of Justice.....	9670
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22	Food and Agriculture, Department of.....	8570
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INDEX FOR CONTROL SECTIONS

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